

UNCLASSIFIED

FY 2008/2009 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET
Exhibit R-2

DATE: February 2007

BUDGET ACTIVITY: 02
PROGRAM ELEMENT: 0602234N
PROGRAM ELEMENT TITLE: MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY

COST: (Dollars in Thousands)

Project Number & Title	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate
MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY	38	996	0	0	0	0	0	0

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This Program Element is funded in its entirety by two Congressional Adds.

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B. PROGRAM CHANGE SUMMARY:

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
FY 2007 President's Budget Submission	1,500	0	0	0
Congressional Action	0	1,000	0	0
Congressional Undistributed Reductions/Rescissions	-1,421	-4	0	0
SBIR Assessment	-41	0	0	0
FY 2008/FY 2009 President's Budget Submission	38	996	0	0

PROGRAM CHANGE SUMMARY EXPLANATION:

Technical: Not applicable.

Schedule: Not applicable.

C. OTHER PROGRAM FUNDING SUMMARY:

Not applicable.

D. ACQUISITION STRATEGY:

Not applicable.

E. PERFORMANCE METRICS:

Not applicable.

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No Activity Information

CONGRESSIONAL PLUS-UPS:

	FY 2006	FY 2007
CENTER FOR MICROWAVE FERRITIES AND MULTIFUNCTIONAL INTEGRATED CIRCUITS	0	996

This effort supports the Center for Microwave Ferrities and Multifunctional Integrated Circuits.

	FY 2006	FY 2007
AGILE MANUFACTURING CENTER FOR CASTINGS TECHNOLOGY - KEYPORT NAVAL BASE	38	0

This effort was rescinded in accordance with the FY 2007 DoD Appropriation Act.

C. OTHER PROGRAM FUNDING SUMMARY:

D. ACQUISITION STRATEGY: