

UNCLASSIFIED

EXHIBIT R-2, RDT&E Budget Item Justification							DATE:		
APPROPRIATION/BUDGET ACTIVITY							February 2007		
RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-7							R-1 ITEM NOMENCLATURE		
							0305206N, AIRBORNE RECONNAISSANCE SYSTEMS		
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Total PE Cost	36.564	38.991	50.677	55.761	26.655	26.932	27.347	28.057	
2694 ADVANCED SIGNAL RECOGNITION	32.720	34.906	50.677	55.761	26.655	26.932	27.347	28.057	
9999 CONGRESSIONAL ADD	3.844	4.085							

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

In FY05, the advanced sensor developments provided the technology transition modules for operational use necessary to support the EP-3E JMOD Common Configuration (JCC) program and provide the mechanism required for timely dissemination of intelligence information to operational forces.

Provides funds for the development of sensor systems to improve present airborne reconnaissance capabilities. The developments are driven by evolving collection requirements and modern technology advances. The developments allow for the necessary changes required to meet an integrated, objective airborne reconnaissance architecture as defined in the Integrated Airborne Reconnaissance Strategy (IARS) and amplified in the Airborne Reconnaissance Information Technical Architecture (ARITA). The Advanced Sensors Development Program implements successful proof-of-concept efforts accomplished in the Advanced Technology Program, other Service/Agency developments, and Congressionally-funded initiatives leading to producible sensor systems for airborne platforms. Upon successful sensor prototype demonstration, technology sensor developments are turned over to the Services for procurement and platform integration. This effort focuses on developments, which support sensor system interoperability and standardization of multi-Service and multi-platform applications. In addition, funds provide for the development/integration and operational assessment of components for the EP-3E and Special Projects Aircraft (SPA) and follow-on candidate aircraft.

There are two primary objectives for the Advanced Technology funding: (1) to evaluate the utility and maturity of technology for airborne reconnaissance applications and (2) to reduce the risk of employing emerging technologies in system upgrades, new system acquisitions, or Advanced Concept Technology Demonstrations (ACTDs), by integrating and exercising them in developmental and operational tests. These technologies help satisfy the requirements of the objective architecture set forth in the Integrated Airborne Reconnaissance Strategy (IARS). These technology investments are also identified in the Airborne Reconnaissance Technology Program Plan (ARTPP), published in November 1994. Congress added funds in FY 2005 to (1) Initiate flight test preparations for Advanced Camera, (2) assess effectiveness of target detection and false alarm rejection algorithms.

B. PROGRAM CHANGE SUMMARY

Funding:	FY 2006	FY 2007	FY 2008	FY 2009
Previous President's Budget:	31.399	35.038	35.417	36.629
Current President's Budget:	36.564	38.991	50.677	55.761
Total Adjustments	5.165	3.953	15.260	19.132

Summary of Adjustments

Congressional Reductions	-0.024			
Congressional Rescissions				
Congressional Undistributed Reductions	-0.011	-0.147		
Congressional Increases		4.100		
Economic Assumptions			-0.059	0.130
Miscellaneous Adjustments	5.200		15.929	19.002
Subtotal	5.165	3.953	15.870	19.132

Schedule: JCC Contract Spiral 2 EDM contract award moved from 3rd quarter FY06 to 4th quarter FY06 due to longer than anticipated contract negotiation.

Technical: Not Applicable

EXHIBIT R-2a, RDT&E Project Justification							DATE:			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME				
RDT&E,N / BA-7			0305206N, AIRBORNE RECONNAISSANCE SYSTEMS			2694, ADVANCED SIGNAL RECOGNITION				
COST (\$ in Millions)			FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
2694 ADVANCED SIGNAL RECOGNITION			32.720	34.906	50.677	55.761	26.655	26.932	27.347	28.057
RDT&E Articles Qty			1		1	1				

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

Provides funds for the development of sensor systems to improve present airborne reconnaissance capabilities fielded in both the EP-3E and Special Projects Aircraft (SPA) platforms. The developments are driven by evolving collection requirements and modern technology advances. The developments allow for the necessary changes required to meet an integrated, objective airborne reconnaissance architecture as defined in the Integrated Airborne Reconnaissance Strategy (IARS) and amplified in the Airborne Reconnaissance Information Technical Architecture (ARITA). The advanced sensor program includes technical analysis, systems engineering assessments, planning, and development for advanced airborne sensor systems. This effort focuses on developments which support sensor system interoperability and standardization of multi-Service and multi-platform applications. The EP-3E and Special Projects will undergo a series of incremental modifications via an evolutionary acquisition process which began in FY 2001. The advanced sensor developments described herein will provide the technology transition modules necessary for the overall migration of the airborne fleet to JASA, (i.e., sensors, ground systems, data links, and platforms), and provide the mechanism required for timely dissemination of intelligence information to operational forces.

FY05 began the integration of JMOD Common Configuration (JCC) into all EP-3 aircraft. These efforts carry forward the developments from prior years and continue the development efforts to ensure that EP-3 aircraft maintain their interoperability and relevance to emerging threats and changing technology. This funding provides for the development of the JCC capabilities and Spirals. The JCC baseline program builds on a common baseline with two spirals. Spiral 1 (ForceNet) includes high band and special collection subsystems (Story Finder, MPEG) and data dissemination (Story Teller). Spiral 2 includes development of additional special collection signal capabilities and obsolescence upgrades.

In FY06 the JCC program was further restructured due to delays in the Aerial Common Sensor (ACS) recapitalization program. The restructure added an obsolescence evolution and a JCC Spiral 3 upgrade to maintain EP-3E mission system viability until recapitalization platform can be fielded (est. 2017 IOC, 2019 FOC). This funding supported the required development of the restructured JCC program. The program procured an Engineering Development Model (EDM) in FY06 for Developmental Testing (DT) of the Spiral 2 system in FY07 to support the system Low Rate Initial Production (LRIP) Decision in FY08. Spiral 3 includes signal exploitation, low-band direction finding, Remote Tuning Receivers, Integrated Information Operations (I/O) and Environment Control System (ECS) upgrades. The program will procure two (2) Spiral 3 Engineering Development Models (EDM). The first EDM will be procured in FY08 for Developmental Testing (DT) of the system in FY09 and the Low Rate Initial Production (LRIP) Decision and procurement in FY10. The second Spiral 3 EDM production representative asset will be procured in FY09 to support Operational Testing (OT) in FY10 and the Full Rate Production (FRP) Decision and procurement in FY11. Obsolescence, Quick Response Capabilities (QRCs) and technical refresh efforts will be accomplished in conjunction with the above JCC Spiral upgrades to sustain EP-3E capabilities and viability until recapitalization/replacement. Funds were added to ensure EP-3E relevance beyond FY17 and to develop follow-on capabilities to be migrated into the recap platform.

The Special Projects Modernization and Common Configuration Baseline (MCCB) program provides rapid insertion of new capabilities including improved communications, collection and analysis capabilities and weight reduction. Additionally, MCCB addresses technology refresh and obsolescence engineering. Most of the MCCB upgrades are based on stand-alone Government-Off-The-Shelf and Commercial-Off-The-Shelf (GOTS/COTS) systems.

APPROPRIATION/BUDGET ACTIVITY RDT&E,N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N, AIRBORNE RECONNAISSANCE SYSTEMS	PROJECT NUMBER AND NAME 2694, ADVANCED SIGNAL RECOGNITION
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B. ACCOMPLISHMENTS / PLANNED PROGRAM:

Spiral 1 integration/test collection subsys	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost	1.056			
RDT&E Articles Qty				

Spiral 1 integration and test includes high band and special collection subsystems (Story Finder and MPEG) and data dissemination (Story Teller), developed under 2694 in previous years.

Spiral 2 development collection signal	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost	10.940	2.586	.862	.500
RDT&E Articles Qty	1			

Restructured Spiral 2 development includes, obsolescence and data fusion capabilities. Additional special collection signal capabilities, Data Fusion and MPEG frequency extension development. Procure one Engineering Development Model (EDM) in FY06 for FY07 Developmental Testing (DT).

Spiral 3 development RFD, DF, I/O, ECS	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost	5.152	17.265	23.315	23.682
RDT&E Articles Qty			1	1

Spiral 3 development includes low-band Radio Frequency Distribution (RFD) and Direction Finding (DF) subsystem replacement, Remote Tuning Receivers, Intergrated Information Operations (I/O) and Environmental Control System (ECS) upgrades.

Technical Refresh dev for obsolete sys	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost	3.211	6.820	2.585	2.269
RDT&E Articles Qty				

The Technical Refresh development of replacement technology for obsolete and unsupported collection and support mission systems.

Develop Spiral upgrades to collection subsys	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost	12.361	8.235	6.980	7.344
RDT&E Articles Qty				

Imagery engineering investigations completed. Developed and demonstrated Special Projects Projects (SPA) Direction Finding (DF) upgrades for SP Systems Requirements Review (SRR). SPA Communications/Infrastructure updated. SPA Modernization and Common Configuration Baseline (MCCB) program. Develop Spiral upgrades to the special collections subsystem, data communications and infrastructure. Address technology refresh and obsolescence issues. Mission system weight reduction development.

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APPROPRIATION/BUDGET ACTIVITY RDT&E,N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N, AIRBORNE RECONNAISSANCE SYSTEMS	PROJECT NUMBER AND NAME 2694, ADVANCED SIGNAL RECOGNITION
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QRC for emergent threat technology	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost				2.500
RDT&E Articles Qty				

Quick Response Capabilities (QRC) are for development of capabilities to meet requirements for emergent threat technology.

EP-3E Recap capabilities migration	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishments / Effort / Sub-total Cost			16.935	19.466
RDT&E Articles Qty				

Engineering development of EP-3E mission capabilities to be deployed and procured on the legacy platform for the future migration to follow-on recap platform to stay abreast of emergent threat technologies.

C. OTHER PROGRAM FUNDING SUMMARY:	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Cost
Line Item # 37 APN-5 EP-3E	43.456	60.752	47.029	72.477	197.624	105.949	108.035	79.981	69.886	785.189
Line Item # 48 Special Projects Aircraft	26.205	17.131	13.707	14.156	15.384	15.680	15.981	16.289	84.211	218.744

D. ACQUISITION STRATEGY:

Leverages/complements Air Force, Naval Research Laboratory, Office of Naval Research RDTE efforts for technology insertions into EP-3E/SPA production programs.

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Exhibit R-3 Cost Analysis (page 1)										DATE:					
APPROPRIATION/BUDGET ACTIVITY										PROGRAM ELEMENT			PROJECT NUMBER AND NAME		
RDT&E,N / BA-7										0305206N, AIRBORNE RECONNAISSANCE SYSTEMS			2694, ADVANCED SIGNAL RECOGNITION		
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 2007 Cost	FY 2007 Award Date	FY 2008 Cost	FY 2008 Award Date	FY 2009 Cost	FY 2009 Award Date	Cost to Complete	Total Cost	Target Value of Contract			
PRODUCT DEVELOPMENT															
Recapitalization Capabilities	SS-CPFF	TBD				14.435	Jan 2008	16.966	Jan 2009		31.401	31.401			
Ancillary Hdw Develop - OBS	SS-CPFF	L-3 COM. INTEGRATED SYS WACO,TX		5.430	Dec 2006	2.110	Dec 2007	1.670	Dec 2008	2.950	12.160	12.160			
Ancillary Hdw Develop - OBS	SS-CPFF	VARIOUS	2.050	.600	Dec 2006		Dec 2007				2.650	2.650			
Ancillary Hdw Develop - QRC	SS-CPFF	TBD						2.350	Dec 2008	15.200	17.550	17.550			
Ancillary Hdw Develop - SPA	SS-CPFF	ARGON ST, INC, FAIRFAX, VA	9.700	3.750	Dec 2006	1.100	Dec 2007	1.100	Dec 2008	3.300	18.950	18.950			
Ancillary Hdw Develop - SPA	SS-CPFF	L-3 COM. INTEGRATED SYS WACO,TX	2.240	.400	Dec 2006	2.285	Dec 2007	1.800	Dec 2008	5.400	12.735	12.735			
Ancillary Hdw Develop - SPA	SS-CPFF	ZETA ASSOCIATES, INC, FAIRFAX, VA	.648	.900	Dec 2006	.900	Dec 2007	1.100	Dec 2008	3.300	6.848	6.848			
Ancillary Hdw Develop - SPA	SS-CPFF	VARIOUS	.300	.200	Dec 2006						.500	.500			
Ancillary Hdw Dev - Spiral 2	SS-CPFF	L-3 COM. INTEGRATED SYS WACO,TX	9.167	1.480	Dec 2006						10.647	10.647			
Ancillary Hdw Dev - Spiral 3	SS-CPFF	L-3 COM. INTEGRATED SYS WACO,TX		13.138	Dec 2006	18.103	Dec 2007	15.463	Dec 2008		46.704	46.704			
Ancillary Hdw Dev - Spiral 3	SS-CPFF	RAYTHEON TECH SVCS, INDIANAPOLIS,IN	5.116								5.116	5.116			
Primary Hdw Development	SS-CPFF	TBD								110.248	110.248	110.248			
SUBTOTAL PRODUCT DEVELOPMENT			29.221	25.898		38.933		40.449		140.398	275.509				

Remarks:

SUPPORT												
Recapitalization Capabilities	VARIOUS	TBD				1.000	Dec 2007	1.000	Dec 2008		2.000	
Develop Support - OBS	VARIOUS	VARIOUS	1.106	.600	Dec 2006						1.706	
Develop Support - SPA	VARIOUS	VARIOUS	1.981	1.995	Dec 2006	1.540	Dec 2007	2.340	Dec 2008		7.856	
Develop Support - Spiral 1	VARIOUS	VARIOUS	2.965								2.965	
Develop Support - Spiral 2	VARIOUS	VARIOUS	1.956	.320	Dec 2006	.326	Dec 2007			Continuing	Continuing	
Develop Support - Spiral 3	VARIOUS	TBD				1.409	Dec 2007	1.389	Dec 2008		2.798	
Develop Support - Spiral 3	VARIOUS	VARIOUS		3.479	Dec 2006	.978	Dec 2007	.995	Dec 2008	Continuing	Continuing	
ETS (NON-FFRDC) SP2	VARIOUS	A T & T GOVT SOLUTIONS, INC, VIENNA, V	.600								.600	
ETS (NON-FFRDC) SP3	VARIOUS	A T & T GOVT SOLUTIONS, INC, VIENNA, V		.539	Dec 2006	.550	Dec 2007	.562	Dec 2008	Continuing	Continuing	
ETS (NON-FFRDC) SPA	VARIOUS	A T & T GOVT SOLUTIONS, INC, VIENNA, V	.600	.335	Dec 2006	.400	Dec 2007	.400	Dec 2008	Continuing	Continuing	
SUBTOTAL SUPPORT			9.208	7.268		6.203		6.686		Continuing	Continuing	

Remarks:

TEST & EVALUATION												
Recapitalization Capabilities	VARIOUS	TBD				1.000	Dec 2007	1.000	Dec 2008		2.000	
DT/Eval - SPA	VARIOUS	VARIOUS	.636	.600	Dec 2006	.700	Dec 2007	.550	Dec 2008	Continuing	Continuing	
DT/OT & Eval - Spiral 1	VARIOUS	NAWCAD, PATUXENT RIVER MD	.056								.056	
DT/OT & Eval - Spiral 2	VARIOUS	NAWCAD, PATUXENT RIVER MD	1.262	.750	Dec 2006	.500	Dec 2007	.500	Dec 2008		3.012	
DT/OT & Eval - Spiral 3	VARIOUS	NAWCAD, PATUXENT RIVER MD				.766	Dec 2007	3.783	Dec 2008	Continuing	Continuing	
Test & Eval - QRC	VARIOUS	NAWCAD, PATUXENT RIVER MD						.150	Dec 2008		.150	
SUBTOTAL TEST & EVALUATION			1.954	1.350		2.966		5.983		Continuing	Continuing	

Remarks:

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Exhibit R-3 Cost Analysis (page 1)							DATE: February 2007				
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E,N / BA-7		0305206N, AIRBORNE RECONNAISSANCE SYSTEMS			2694, ADVANCED SIGNAL RECOGNITION						

MANAGEMENT												
Recapitalization Capabilities	WX	TBD				.500	Dec 2007	.500	Dec 2008			1.000
Systems Eng Spt - OBS	WX	NAWCAD, PATUXENT RIVER MD		.190	Dec 2006	.421	Dec 2007	.544	Dec 2008	Continuing	Continuing	
Systems Eng Spt - Spiral 2	WX	NAWCAD, PATUXENT RIVER MD	.651									.651
Systems Eng Spt - Spiral 3	WX	NAWCAD, PATUXENT RIVER MD				1.454	Dec 2007	1.401	Dec 2008	Continuing	Continuing	
Travel - SPA	TO	NAWCAD, PATUXENT RIVER MD	.244	.055	Dec 2006	.054	Dec 2007	.053	Dec 2008	Continuing	Continuing	
Travel - Spiral 2	TO	NAWCAD, PATUXENT RIVER MD	.159	.036	Dec 2006	.036	Dec 2007					.231
Travel - Spiral 3	TO	NAWCAD, PATUXENT RIVER MD	.036	.055	Dec 2006	.055	Dec 2007	.090	Dec 2008	Continuing	Continuing	
Travel-NSMA	TO	NAWCAD, PATUXENT RIVER MD						.055	Dec 2008			.055
Travel-NSMA	TO	NAWCAD, PATUXENT RIVER MD	.055	.054	Dec 2006	.055	Dec 2007					.164
SUBTOTAL MANAGEMENT			1.145	.390		2.575		2.643		Continuing	Continuing	

Remarks:

Total Cost			41.528	34.906		50.677		55.761		Continuing	Continuing	
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EXHIBIT R4, Schedule Profile																								DATE: February 2007								
APPROPRIATION/BUDGET ACTIVITY								PROGRAM ELEMENT NUMBER AND NAME								PROJECT NUMBER AND NAME																
RDT&E,N / BA-7								0305206N, AIRBORNE RECONNAISSANCE SYSTEMS								2694, ADVANCED SIGNAL RECOGNITION																
Fiscal Year	FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011				FY 2012				FY 2013			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
EP-3 Program Milestones								Spiral 2 - LRIP ▲				Spiral 2 - FRP ▲				Spiral 3 - LRIP ▲				Spiral 3 - FRP ▲												
Engineering Milestones																																
Test & Evaluation Milestones																																
Development Test								Spiral 2 - DT ▲								Spiral 3 - DT ▲																
Development Test/ Operational Test																																
Contract Milestones																																

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Exhibit R-4a, Schedule Detail						DATE: February 2007		
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT				PROJECT NUMBER AND NAME			
RDT&E,N / BA-7	0305206N, AIRBORNE RECONNAISSANCE SYSTEMS				2694, ADVANCED SIGNAL RECOGNITION			
Schedule Profile	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Spiral 2 LRIP Decisions		4Q						
Spiral 2 FRP Decisions			4Q					
Spiral 3 LRIP Decisions				4Q				
Spiral 3 FRP Decisions					4Q			
Spiral 1 OT	1Q-2Q							
Spiral 2 DT		2Q-4Q						
Spiral 2 OT			3Q-4Q					
Spiral 3 DT				2Q-4Q				
Spiral 3 OT					3Q-4Q			
Spiral 2 EDM	4Q							
Spiral 3 EDM-1			1Q					
Spiral 3 EDM-2				1Q				

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N, AIRBORNE RECONNAISSANCE SYSTEMS				PROJECT NUMBER AND NAME 9999 Congressional Add			
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
9999N Congressional Add	3.844	4.085						
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>Congressional Adds.</p>								

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N, AIRBORNE RECONNAISSANCE SYSTEMS	PROJECT NUMBER AND NAME 9999 Congressional Add
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B. Accomplishments/Planned Program:

9437C	FY 06	FY 07	FY 08	FY 09
Accomplishments / Effort / Sub-total Co	3.844	1.640		
RDT&E Articles Quantity				

FY2006: This effort developed and demonstrated advanced Intelligence, Surveillance, and Reconnaissance (ISR) systems for small-to-large UAV/manned platforms and ground/air-based control and display systems (CADS) providing screening, control, exploitation, and networked dissemination of simultaneous multiple dissimilar sensor ISR systems. FY2007: Continue the development and flight demonstration of advanced ISR avionics for small-to-large unmanned/manned air systems platforms and ground/air-based control and display systems (CADS). These will provide screening/control/exploitation/ dissemination of simultaneous multiple dissimilar sensor ISR systems.

9437C	FY 06	FY 07	FY 08	FY 09
Accomplishments/Effort/Subtotal Cost		1.000		
RDT&E Articles Quantity				

Development of passive collision avoidance and reconnaissance system. This development targets the UAV mission to provide situational awareness and sense and avoid capability. Passive uncooled cameras will be integrated to a data collection system and flight tested to evaluate system level assumptions in flight and to further develop and mature tracking algorithms already developed. Design level effort will be initiated to design and build a small processor suite that is directly integratable to the UAVs existing electronics suite that is capable of accepting up to 10 camera inputs.

	FY 06	FY 07	FY 08	FY 09
Accomplishments/Effort/Subtotal Cost				
RDT&E Articles Quantity				

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B. Accomplishments/Planned Program (Cont.)

9B04N	FY 06	FY 07	FY 08	FY 09
Accomplishments / Effort / Sub-total Cost		1.445		
RDT&E Articles Quantity				

Provide non-recurring engineering development for a Navy low band airborne system trainer.

	FY 06	FY 07	FY 08	FY 09
Accomplishments/Effort/Subtotal Cost				
RDT&E Articles Quantity				

	FY 06	FY 07	FY 08	FY 09
Accomplishments/Effort/Subtotal Cost				
RDT&E Articles Quantity				