Exhibit R-2, RDT&E Budget Item Justification							DATE: February 2007	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06				R-1 ITEM NOMENCLATURE Defense Technical Information Center/PE 0605801KA				
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Total Program Element	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200
Defense Technical Information Center	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

A. Mission Description and Budget Item Justification: In our past submissions, DTIC's budget request was described and justified by the following categories: Ongoing Operations; S&T Integrated Solutions; Defense Virtual Information Architecture (DVIA); Systems Transformation and Information Analysis Centers. This submission has been reformatted and re-described into a product perspective according to the following core processes: Collect Information; Format/Process/Preserve Information; Disseminate Information; Customer Information Assistance; Information Science & Technology; Component Information Support; Information Analysis Centers and S&T Information Partnerships. The Defense Technical Information Center's mission is to provide timely and effective exchange of Scientific and Technical Information (STI) and Research & Engineering Information (R&E), to improve the quality and resource effectiveness of DoD research, and to support DoD-wide decision making. DTIC provides centralized information acquisition, processing, storage, retrieval, and dissemination of STI, including information that is restricted, controlled and/or classified. DTIC is a DoD information utility which offers multiple sources and types of information such as: DoD unclassified and unlimited distribution information resources for customers internal and external to DoD; controlled information resources for internal DoD use; and centralized single source access to STI to include sensitive, controlled, classified information from other federal sources and international organizations (i.e. NATO). DTIC's knowledge management and leading edge information technology (IT) applications improve information services and STI transfer effectiveness benefiting the DoD's warfighters, scientists, engineers, and managers and also improve the results of DoD's academic and private sector partnerships. DTIC currently serves information from its collection to approximately 15,326 registered organizations and qualified individuals worldwide.

Exhibit R-2, RDT&E Budget Item Justification	DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**R-1 ITEM NOMENCLATURE** Defense Technical Information Center/PE 0605801KA

DTIC provides development, technical support and hosting services for more than 100 DoD Web sites with an average of 65,000,000 accesses per month. The Information Analysis Center (IAC) program provides core funding, management and oversight for 9 IACs. The IACs are chartered by OSD to collect, analyze, synthesize and disseminate worldwide scientific and technical information in specialized fields such as information assurance, chemical/biological defense, weapons systems technology, and survivability and vulnerability to support the warfighter, as well as to prevent unnecessary duplication of research and promote standardization of research methodologies and processes in these areas of expertise

The Program Element for DTIC is under Budget Activity 6, RDT&E Management Support, which provides for the support of operations required for general research and development and not allocable to specific missions.

B. Program Change Summary:

	Costs in Millions		
	FY 06	FY 07	FY 08
Previous President's Budget	49.255	51.929	52.917
Current BES/President's Budget	49.255	51.733	51.800
Total Adjustments		-.196	-1.117

Change Summary Explanation: Due to revised fiscal guidance

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	PROGRAM ELEMENT Defense Technical Information Center PE 0605801KA				PROJECT NAME AND NUMBER Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

A. Mission Description and Budget Item Justification: **Collect Information**: Managing the acquisition and receipt of documents; summaries; records meeting the criteria for input to the Research & Engineering (R&E) databases that DTIC holds as a central DoD repository, to avoid duplication of effort, to track progress in R&E, and find sources of knowledge in individual scientific and technical areas.

B. Accomplishments/Planned Program:

	FY 06	FY 07	FY 08
Subtotal Cost	3.247	3.413	3.414

FY 2006:

Identified and acquired government information collections for dissemination and preservation through the DTIC technical report collection. Began to harvest DoD funded documents off the NIPRNET/Internet with a WEB crawler. Advised and helped contributors to send STI documentation to the central repository, including technical reports and journal articles. Coordinated and helped to formulate DoD STIP policy and provided advice to DoD activities on policy interpretation and implementation. Added new E-Gov fields to the Research Summaries database. Performed outreach for potential IR&D contributors and users of the data.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	PROGRAM ELEMENT Defense Technical Information Center PE 0605801KA			PROJECT NAME AND NUMBER Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

FY 2007 and FY 2008:

Continue to identify and acquire government information collections for the dissemination and preservation through the DTIC technical report collection. Advise and help contributors to send STI documentation to the central repository. Add E-Gov data to Research Summaries so the STI community can search the entire collection for who has performed R&D. Continue to perform outreach for potential IR&D contributors and users of the data. Begin implementation of Web Services to support report submission. Coordinate and help to formulate DoD STIP policy and provide advice to DoD activities on policy interpretation and implementation.

C. Other Program Funding Summary: NA

D. Performance Metrics: Total STI records collected and selected.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**PROGRAM ELEMENT** Defense Technical Information Center PE 0605801KA				**PROJECT NAME AND NUMBER** Defense Technical Information Center/001		
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

A. Mission Description and Budget Item Justification: **Format/Process/Preserve Information:** For DTIC's central repository, it creates descriptive and subject metadata for retrieval, converts paper documents to digital documents, converts scanned documents to full text electronic documents, converts to microfiche for preservation, performs backfile processing of the archival collection while digitizing; assigns document Handles for persistent identification. Information security functions preserve the limitations and classification of the documents, unless so instructed by markings or authoritative owner of the data. Continuity of Operations functions are performed to back-up data and create processes for emergency off-site operations.

B. Accomplishments/Planned Program:

	FY 06	FY 07	FY 08
Subtotal Cost	9.515	9.995	9.998

FY 2006:

Funded ongoing basic operations encompassing input, storage and delivery of a range of information from publicly available to classified, including media conversion as needed to ensure interoperability; organizing, indexing and abstracting to aid retrieval. Processed and created online collection of IR&D submissions from industry. Continued using bulk conversion scanner to convert remaining legacy fiche documents to XML, PDF and TIFF.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**PROGRAM ELEMENT** Defense Technical Information Center PE 0605801KA				**PROJECT NAME AND NUMBER** Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

Processed and created online collection of DoD current research summaries. Enhanced Electronic Document Management System to provide additional processing capabilities for delivering technical reports, and for preserving the legacy collection. Implemented Synaptica to replace the legacy Corporate Source Authority System. Conducted site visits and initial COOP planning. Began implementation of Enterprise Business Intelligence Environment (EBIE) data marts.

FY 2007 and FY 2008:

Fund ongoing basic operations encompassing input, storage and delivery of information including media conversion as needed to ensure interoperability, organizing, indexing and abstracting to aid retrieval. Continue using bulk conversion DRSS scanner to convert remaining legacy fiche documents to XML; PDF and TIFF. Process and create online collection of DoD current research summaries. Process and create online collection of IR&D submissions from industry. Initiate project to modernize Electronic Document Management System (EDMS) to provide a COTS web-based input workflow, support for additional storage and dissemination formats, and a more maintainable system to process and store technical reports, and to preserve the legacy collection. Add reporting capabilities to EBIE; continue to expand data marts.

C. Other Program Funding Summary: NA

D. Performance Metrics: Total STI records formatted/processed/preserved.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**PROGRAM ELEMENT** Defense Technical Information Center PE 0605801KA				**PROJECT NAME AND NUMBER** Defense Technical Information Center/001		
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

A. Mission Description and Budget Item Justification: **DISSEMINATE INFORMATION:** Activities and portions of activities contributing towards distribution and fulfillment of requests and orders. Output includes documents; citations; bibliographies; summaries; records disseminated from the database collections in all formats and mediums.

B. Accomplishments/Planned Program:

	FY 06	FY 07	FY 08
Subtotal Cost	4.647	4.862	4.881

FY 2006:

Registered eligible customers for access to DTIC's limited-distribution and classified information resources, as well as other DoD assets not available to the general public, in order to assure a known customer base. Reengineered current awareness products as "Scheduled Searches," placing control over the frequency of updates in the hands of the subscriber, and providing the "handle," or persistent locator, for each electronic document or research summary. Completed the conversion of Private STINET to the Verity search engine. Provided controlled access to DTIC's limited-distribution and classified technical reports collection, research summaries, and IR&D collection through Private STINET and Classified STINET on the SIPRNET. Provided access to electronic full text and citations of technical reports to the general public via Public STINET. Provided access to technical and military journal indexes maintained by other Defense organizations through Public STINET.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	PROGRAM ELEMENT Defense Technical Information Center PE 0605801KA				PROJECT NAME AND NUMBER Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

Supplied hardcopy documents for registered customers requiring these media, billed customers for hardcopy and resolved billing and shipping inquiries.

FY 2007 and FY 2008:

Register additional customers for access to DTIC's limited-distribution and classified information resources. Expand the audience for DTIC scheduled Searches to the larger community of eligible subscribers authorized to access the R&E Portal to include all Federal employees and contractors. Continue to disseminate research and engineering information electronically, gradually phasing out hardcopy. Continue to monitor customer ongoing eligibility for access to DTIC's array of information products. Continue to develop information products and services that will enhance dissemination of DoD R&E information.

C. Other Program Funding Summary: NA

D. Performance Metrics: Total STI records disseminated.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**PROGRAM ELEMENT** Defense Technical Information Center PE 0605801KA			**PROJECT NAME AND NUMBER** Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

A. Mission Description and Budget Item Justification: **CUSTOMER INFORMATION ASSISTANCE:** Activities providing general marketing services and support to DTIC users. This includes: directing and managing marketing and registration services; assessing user satisfaction and needs; providing information reference, retrieval, referral, current awareness, document delivery, and billing services; managing Regional Offices, operating and supporting DOD special programs; developing and providing user training programs and assistance publications; and conducting user conferences, seminars, exhibits, tours and briefings.

B. Accomplishments/Planned Program:

	FY 06	FY 07	FY 08
Subtotal Cost	12.507	13.140	13.149

FY 2006:

Held the first DTIC Commanders' Conference, in conjunction with the 32nd Annual DTIC conference, to familiarize the defense community with DTIC's mission, products and services, and to serve as a forum for introduction of new initiatives in information management. Established a call center for effective response to customer inquiries. Responded to technical queries via virtual reference service network, as well as, those received by phone, email, and Web in-box. Operated four Regional Offices that provided local training, search assistance, briefings, marketing and walk-in customer service. Trained students in effective retrieval methods using the STINET service, in STINFO policies and procedures and in assigning distribution marking for sci-tech information.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**PROGRAM ELEMENT** Defense Technical Information Center PE 0605801KA				**PROJECT NAME AND NUMBER** Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

Briefed groups of federal employees, DoD employees, and small business concerns in services available from DTIC. Staffed exhibits at DDR&E sponsored conferences and similar venues for the purpose of making DTIC known among members of the Defense community. Installed new Automatic Call Distribution System. Operated an outbound calling program to reach newly registered customer to determine their needs and interests.

FY 2007 and FY 2008:

Hold Annual DTIC conference for the purpose of introducing current and new products and services to the DoD community and holding a forum for exchange of information on new technologies and initiatives. Resume conducting customer satisfaction surveys. Continue to respond to technical queries and to maintain the call center. Operate four Regional Offices for local service to the DoD community. Offer training as needed in information retrieval, STINFO policies, and other subjects that are part of DTIC's mission; develop training courses as needed. Conduct briefings as requested and staff additional exhibits. Expand media contracts for greater awareness of DTIC among the Defense community. Expand marketing efforts to grow the number of DTIC registered user.

C. Other Program Funding Summary: NA

D. Performance Metrics: DTIC Code of Service Composite Score.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	PROGRAM ELEMENT Defense Technical Information Center PE 0605801KA				PROJECT NAME AND NUMBER Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

A. Mission Description and Budget Item Justification: **INFORMATION SCIENCE AND TECHNOLOGY:** All activities associated with the development of scientific and technical information research and development (R&D) projects which improve the products, services and systems that support the DoD Scientific and Technical Information Program such as: exploring new technologies; determining customer needs and providing support for projects that apply new technologies to customer requirements. Activities include: test and evaluation of products and services; implementing new products and services; providing technical contract support; and performing R&D studies.

B. Accomplishments/Planned Program:

	FY 06	FY 07	FY 08
Subtotal Cost	4.052	4.242	4.263

FY 2006:

Developed a Defense Virtual Information Architecture (DVIA) prototype that utilizes a digital objects repository and OpenURLS. The DVIA functionality included intuitive navigation of technical report metadata, OpenURL calls to provide user context, dynamic set searches, displayable searches, displayable search history, and the ability to enter DVIA directly from external digital documents and system. Developed an input system to support the creation of non-text digital objects. Developed a metadata extraction capability. Integrated the capability into the production EDOCS to support metadata extraction form digital documents submitted by external organizations. Entered into partnerships with the National Aeronautics and Space Administration (NASA) and the Government Printing Office (GPO) to enhance and expand the capability to process additional types of documents.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	PROGRAM ELEMENT Defense Technical Information Center PE 0605801KA				PROJECT NAME AND NUMBER Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

Implemented a performance support system learning tool to assist Small Business Innovation Research (SBIR) participants in the development of metadata and the submission of technical reports documenting their efforts. Coordinated the public/private partnership development of a prototype Resolver Discovery System (RDS). Designed the RDS to integrate disparate persistent identification schemes. Implemented an Open Archives Initiative (OAI) repository to support the exposure of technical reports metadata and Handles to the web. Completed a review of visualization technology through vendor presentation and a workshop and initiated a visualization prototype designed to enhance the presentation of technical report search results.

FY 2007 and FY 2008:

Transition the Defense Virtual Information Architecture (DVIA) capability into production. Enhance the metadata extraction capability from multiple document types. Enhance the descriptive cataloging prototype to include not only the specification of subject categories but also keywords. Enhance the DTICKER intranet portal through the prototype incorporation of Web 2.0 collaboration capabilities including Wikis, blogs, mash-ups, and RSS feeds. Integrate portlets to support business intelligence tools and content management. Enhance the SBIR performance support capability to include additional support for document reviewers. In addition, expand the capability to include performance support for all digital document submitters.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**PROGRAM ELEMENT** Defense Technical Information Center PE 0605801KA				**PROJECT NAME AND NUMBER** Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

Implement an e-learning course to capture tacit knowledge from departing DTIC employees and impart it to new hires. Implement an e-learning course that instructs customers on the effective use of DTIC products and services. Implement an Open Archives initiative (OAI) repository to support the exposure of unclassified/unlimited technical report metadata to authenticated NIPRNET and SIPRNET harvesters. Prototype a visualization capability designed to enhance the presentation of technical report search results. Investigate technology to establish trust relationships to support Service Oriented Architectures (SOA). Implement the Domain Name Server (DNS) based on Resolver Discovery System (RDS). Investigate a multiple repository DVIA capability which includes - secure/authenticated access to repositories and repository objects. Prototype DVIA based on digital objects to support information preservation and information delivery to heterogeneous platforms. Investigate a universal usability use case to support 508 compliance.

C. Other Program Funding Summary: NA

D. Performance Metrics: Percent of R&D goals achieved.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	PROGRAM ELEMENT Defense Technical Information Center PE 0605801KA				PROJECT NAME AND NUMBER Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

A. Mission Description and Budget Item Justification: **COMPONENT INFORMATION SUPPORT (CIS):** Provides integrated information solutions and information technology (IT) applications to support the information acquisition, collaboration, analysis, and dissemination needs of DoD Component Organizations for the purpose of improving DoD management decision-making and support for the warfighter. CIS accomplished this mission through joint projects with component clients to develop and host over 100 DoD, public, limited and classified Web sites, portals, and customized databases of R&E program and anti-terrorism information.

B. Accomplishments/Planned Program:

	FY 06	FY 07	FY 08
Subtotal Cost	9.452	9.932	9.943

FY 2006:

Implemented the Research and Engineering (R&E) Portal. Provided integrated solutions and information technology (IT) applications in response to the requirements of the Director, Defense Research & Engineering (DDR&E). Continued development and enhancement of the R&E portal by: integrating the R&E Portal into the new single sign-on environment; adding new data libraries to the Defense Technology Search tool; developing online data reporting applications and processes for collecting and consolidating XML responses to the FY 2006 DoD E-Gov Data call; and evaluating business intelligence products for improving data analysis capabilities. Provided program management, project management, application enhancement and hosting services for 23 existing DDR&E websites, databases and tools, supporting DDR&E

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**PROGRAM ELEMENT** Defense Technical Information Center PE 0605801KA				**PROJECT NAME AND NUMBER** Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

information collection, analysis, and dissemination needs including the FY 05 (S&T) In-House Activities Report; the Defense Technology Area Plans (DTAP); the Technology Area Review and Assessment (TARA), the Defense S&T Reliance, and the Research and Development Descriptive Summaries (RDDS) websites. Completed the development of new web products including the Congressional Budget queries website that tracks Congressional Committee and Conference decisions, the Rapid Reaction Technology Office (RRTO) website and the Edugate website that provides information on DoD sponsored Science, Mathematics, and Engineering education programs. Provided integrated solutions and information technology (IT) applications in response to the requirements of DoD Component Organizations to include the Joint Staff, Washington Headquarters Services (WHS), OSD and the Combatant Commands as well as other DoD task forces and joint efforts. Completed the development of the following new web products to meet client requirements: Joint Staff - Strategic Communication Information Portal (SCIP); Strategic Plans and Policy Multilateral Planners Conference registration site; WHS - DoD Issuances & OSD Administrative Website on the SIPRNET; OSD - DoD Unexploded Ordinance Center of Excellence Website; Defense Business Transformation Agency Website. Other Components - Defense Language Office Website; Aircraft and Personnel Automated Clearance System; Joint efforts - DoD Energy Security Task Force; and the Iraqi Virtual Science Library. Investigated and implemented several new technologies to meet client requirements for a low cost content management system and a collaborative work environment.

Exhibit R-2a, RDT&E Project Justification					DATE: February 2007			
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**PROGRAM ELEMENT** Defense Technical Information Center PE 0605801KA				**PROJECT NAME AND NUMBER** Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

FY 2007 and FY 2008:

Continue to provide integrated solutions and information technology (IT) applications in response to DDR&E requirements as follows: develop and enhance the Defense Technology Search (DTS)/E-Gov database/R&E Portal to provide consolidated access and distributed search capabilities to major Research and Engineering (R&E) databases. Implement a business intelligence product for the R&E Portal to improve analysis capabilities. Redesign of the Research and Development Descriptive Summaries (RDDS) Website adding Procurement Programs and Operations and Maintenance Programs. Provide program management, project management, application enhancement and hosting services for existing DDR&E websites, databases and tools supporting information collection, analysis, and dissemination needs. Develop and implement new websites and tools including DeVenCI website for DeVenCI group at DDR&E, the Chem/Bio/Radiation/Nuclear (CBRN), Defense Education and Training Directorate Website and data collection tool, and additional tools for collaboration among R&E Community. Continue to provide integrated solutions and information technology (IT) applications in response to the requirements of DoD Organizations to include customer liaison, project management, application enhancement and hosting services for existing public, limited and SIPRNET websites, databases and tools supporting information collection, analysis, and dissemination needs of DoD Component Organizations. Develop and implement for the Joint Staff a Joint Staff Decision Support Environment Portal (JSDSEP) and a Joint Staff Enterprise Portal (JSEP). Rehost and reengineer applications for the Intellectual Property Management Information System. Participate in the development and implementation of the Joint Improvised Explosive Devices Task Force Portal and applications. Investigate new technologies and processes to support client requirements for a SIPRNET collaborative environment and a web enabled project management application. Participate as a pilot agency in the eAuthentication initiative sponsored by OMB.

APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	PROGRAM ELEMENT Defense Technical Information Center PE 0605801KA				PROJECT NAME AND NUMBER Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

Continue to develop and implement new websites, databases and tools for information exchange and collaboration among R&E community. Continue to provide integrated solutions and information technology (IT) applications in response to the requirements of existing Component Organizations Websites to include customer liaison, project management, application enhancement and hosting services for existing Component organizations.

C. Other Program Funding Summary: NA

D. Performance Metrics: Product delivery.

APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT	PROJECT NAME AND NUMBER
RDT&E, Defense-Wide/06	Defense Technical Information Center PE 0605801KA	Defense Technical Information Center/001

COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

A. Mission Description and Budget Item Justification: **Information Analysis Center (IAC):** Activities that contribute towards management of the IAC Program Management Office (PMO) and the DTIC sponsored IACs that provide technical and analytical services to the IAC customers. The IAC PMO performs contract acquisition, management, and operational support for core IAC contract operations and deliverables. Core IAC contract services include: Information collection and processing; information analysis and dissemination; and core contract management and support.

B. Accomplishments/Planned Program:

	FY 06	FY 07	FY 08
Subtotal Cost	4.566	4.814	4.816

FY 2006:

Identified and managed government information collections abandoned by disestablished organizations to be transferred and incorporated into the IAC program. Provided in-depth analysis services and create STI products. The following merged contract was awarded in FY06: Advanced Materials Manufacturing Technology Information Assurance Center (AMTIAC). Provided basic core contract operations for 9 DoD IACs to collect, analyze, synthesize and disseminate worldwide Scientific and Technical Information (STI) in support of DoD's critical technologies and the warfighter. Responded to technical inquiries; state-of-the-art reports, handbooks and databooks; performed technology assessments; and supported the exchange of information among the respective communities. Managed and supported Technical Area Tasks (TATs) efforts ordered by the DoD and non-DoD customers. Established a COOP site.

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**PROGRAM ELEMENT** Defense Technical Information Center PE 0605801KA				**PROJECT NAME AND NUMBER** Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

FY 2007 and FY 2008:

Provide basic core contract operations for 9 DoD IACs to collect, analyze, synthesize and disseminate worldwide Scientific and Technical Information (STI) in support of DoD's critical technologies and the warfighter. Provide in-depth analysis services and create STI products. Respond to technical inquiries; prepare state-of-the-art reports, handbooks and databooks; perform technology assessments; and support the exchange of information among the respective communities. Identify and manage government information collections abandoned by disestablished organizations to be transferred and incorporated into the IAC program. Recompete IAC contract for Data & Analysis Center (DAC) FY07. Recompete IAC contracts for Information Assurance Technical Analysis Center (IATAC) and Weapon Systems Technology Information Analysis Center (WSTIAC)(FY08). Manage and support Technical Area Tasks (TATs) efforts ordered by the DoD and non-DoD customers.

C. Other Program Funding Summary: NA

D. Performance Metrics: Number of IAC Technical Inquiries.

Exhibit R-2a, RDT&E Project Justification					DATE: February 2007			
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	PROGRAM ELEMENT Defense Technical Information Center PE 0605801KA				PROJECT NAME AND NUMBER Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

B. Accomplishments/Planned Program: **S&T INFORMATION PARTNERSHIP ACTIVITIES:** As part of DTIC's mission as a central repository for DoD technical information, DTIC participates in information standards organizations, as well as, interagency and professional information organizations, to learn new techniques and share processes, for interoperability and efficiency. Some organizations include Commerce, Energy, NASA, National Library of Medicine, Defense, Interior Information (CENDI); ICSTI; and NATO; Memorandum of Agreements (MOAs) and Understanding (MOUs) for the exchange of STI; Foreign Agreements; participation in Standards Bodies such as the International Standards Organization (ISO) and the National Information Standards Organization (NISO); Special programs for the University Research Initiative (URI) and the Small Business Innovation Research (SBIR); and support for DoD libraries.

B. Accomplishments/Planned Program:

	FY 06	FY 07	FY 08
Subtotal Cost	1.269	1.335	1.336

FY 2006:

Was active member of interagency and public/private S&T information organizations, which share best practices and technologies, including in areas such as intellectual property rights, use of metadata, distribution limitations and content management. Served as information management consultants to DoD activities and to other Government agencies and repositories (such as, NSF, NTIS). Received, processed and disseminated information from Foreign STI organizations as agreed through Memoranda of Understanding. Voting member for DoD for the ANSI Z committee, also called National Information Standards Organization (NISO).

Exhibit R-2a, RDT&E Project Justification							DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/06	**PROGRAM ELEMENT** Defense Technical Information Center PE 0605801KA				**PROJECT NAME AND NUMBER** Defense Technical Information Center/001			
COST (in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Project Cost	49.255	51.733	51.800	52.700	54.700	56.400	57.300	58.200

FY 2007 and FY 2008:

Plan to be an active member of interagency and public/private S&T information organizations, which share best practices and technologies, including areas such as intellectual property rights, use of metadata, distribution limitations and content management. Serve as information management consultants to DoD activities and to other Government agencies and repositories. Receive, process and disseminate information from foreign STI organizations as agreed through Memorandum of Understanding. DoD voting member for the ANSI Z committee, also called the National Information Standards Organization (NISO).

C. Other Program Funding Summary: NA

D. Performance Metrics: FTE Utilization of STI partnerships.

Exhibit R-1, RDT&E Programs

Department of the Defense

Appropriation: 0400D Research, Dev, Test & Eval, DW

Date: February 2007

R-1 Line Item No	Program Element Number	Item	Budget Activity	Prior Year Cost	TOA, $ in Millions Current Year Cost	Budget Year 1 Cost	Budget Year 2 Cost
154	0605801KA	Defense Technical Information Center (DTIC)	06	49.255	51.733	51.800	