

UNCLASSIFIED
FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES

Exhibit R-2, RDT&E Budget Item Justification							Date: February 2007																					
Appropriation/Budget Activity RDT&E, Defense-wide BA: 6				R-1 Item Nomenclature: Program Title: Logistics R&D Technology Demonstration Program Element: 0603712S																								
Cost (\$ in millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013																				
Total PE Cost	0	0	4.000	0	0	0	0	0																				
Project 8: Continuous Acquisition Lifecycle Support (CALs)	0	0	4.000	0	0	0	0	0																				
<p>A. Mission Description and Budget Item Justification: The central idea of the Focused Logistics Joint Functional Concept “is to build sufficient capacity into the sustainment pipeline, exercise sufficient control over the pipeline from end to end, and provide a high degree of certainty to the supported joint force commander that ... sustainment and support will arrive where needed and on time.” The Defense Logistics Agency (DLA) R&D program helps achieve this vision by pioneering advanced logistics concepts and business processes that provides the leanest possible infrastructure, the use of the best commercial and government sources, and the application of business practices . The Logistics R&D program develops and demonstrates high risk, high payoff technology that will provide a significantly higher level of support at lower costs, than would be otherwise attainable. The program has a proven track record of implementation and benefits. DLA’s overall R&D program has demonstrated positive net present value and a positive return on investment.</p> <p>B. Program Change Summary:</p> <table style="margin-left: 40px; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>FY 2006</u></th> <th style="text-align: center;"><u>FY 2007</u></th> <th style="text-align: center;"><u>FY 2008</u></th> <th style="text-align: center;"><u>FY 2009</u></th> </tr> </thead> <tbody> <tr> <td>Previous PB 07</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.000</td> </tr> <tr> <td>Current BES</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">4.000</td> <td style="text-align: center;">0.000</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">+4.000</td> <td style="text-align: center;">0.000</td> </tr> </tbody> </table> <p>Change Summary Explanation: FY 2008: PBD 704 adds \$4.000 for Continuous Acquisition and Life Support/Integrated Digital Data Environment, Center for Logistics Architecture Programs (CALs).</p> <p>C. Other Program Funding Summary: N/A</p> <p>D. Acquisition Strategy: N/A</p> <p>E. Performance Metrics: N/A</p>										<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	Previous PB 07	0.000	0.000	0.000	0.000	Current BES	0.000	0.000	4.000	0.000	Total Adjustments	0.000	0.000	+4.000	0.000
	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>																								
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Exhibit R-2a, RDT&E Project Justification							Date: February 2007	
Appropriation/Budget Activity RDT&E, Defense-wide BA: 6				Project Name and Number Continuous Acquisition Lifecycle Support (CALs), Project #8				
Cost (\$ in millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Project #8: Continuous Acquisition & Lifecycle Support	0	0	4.000	0	0	0	0	0
RDT&E Articles Quantity - N/A								
A. Mission Description and Budget Item Justification:								
<p>Information and information technology impact almost every functional component of the DoD, from tactical units to the supply lines that support them. In fact, Joint Vision 2020's central goal is the capability of collecting, processing, and disseminating a steady flow of information to U.S. forces, while exploiting or denying an adversary's ability to access that information.</p> <p>To this end, the DoD has embarked on a set of critical and ambitious programs. These programs are to insure that information technology plays a key role in achieving war fighter superiority in the 21st century. Embodied in the DoD 2020 logistics vision are integrated supply chains focused on meeting war fighter requirements at the point of need. This, in turn has caused the DoD to insure that all automated information systems have a degree of "interoperability".</p> <p>The main goal of the DoD's Information Technology initiatives is a shared data environment. This environment supports the DoD 2020 Logistics Vision and all five key logistics initiatives. It provides users the capability to employ automated tools that accomplish tasks more effectively and efficiently and that exchange current and accurate information in a timelier manner across enterprises.</p>								
B. Accomplishments/Planned Program								
	FY 06		FY 07		FY 08		FY 09	
Accomplishment/ Effort/Subtotal Cost	0		0		4.000		0	
RDT&E Articles Quantity - N/A								
<p>FY 2008 Plans (\$4.000):</p> <ul style="list-style-type: none"> - On-going support to the Joint Logistics Vision 2020. - Continuation of the DoD Future Logistics Enterprise (FLE) initiative. - Supply Chain Management and Operational Reference Modeling implementation - DoD Enterprise Modeling and Performance Based Logistics - Net Centric Enterprise Services <ul style="list-style-type: none"> DoD Corrosion Exchange Initiative 								
C. Other Program Funding Summary: N/A								

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Cost (\$ in millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Project #8: CALS	0	0	4.000	0	0	0	0	0
RDT&E Articles Quantity - N/A								
C. Acquisition Strategy: N/A								
D. Major Performers: N/A								