

**Defense Health Program  
Fiscal Year (FY) 2008/2009 Budget Estimates  
Exhibit R-2, DHP RDT&E Budget Item Justification**

Appropriation/Budget Activity  
Defense Health Program/BA: 2

DATE: February 2007  
R1 Item Nomenclature: 6  
SBIR Program  
0605502HP

COST: (Dollars in Thousands)

	FY 2006 Actuals	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate
<b>Total PE 0605502</b>	14.234	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Small Business Innovative Research (SBIR) for Medical (Army)</b>	10.567	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Small Business Innovative Research (SBIR) for IM/IT (Army)</b>	3.667	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Reflects FY 2007 President's Budget Request. Current Continuing Resolution funding for RDT&E is \$379,603 thousand.

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:** Small Business Innovation Research program was established in the Defense Health Program, Research, Development, Test and Evaluation appropriation during FY 2001, and will be funded in the year of execution. The program funds small business proposals chosen to enhance military medical research and information technology research. Funds have been transferred from all extramural DHP RDT&E programs at the rate of two and one-half percent.

**B. PROGRAM CHANGE SUMMARY:**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
FY08 Budget Estimate RDT&E	14.185	0.000	0.000
SBIR	0.049	0.000	0.000
FY08 Budget Submission RDT&E	14.234	0.000	0.000

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**PROGRAM CHANGE SUMMARY EXPLANATION:**

Small Business Innovation Research (SBIR) was transferred from DHP, RDT&E PEC 0605013HP-IT Development for DEBS (-\$0.012M) and for ICIS (-\$0.037M) to DHP, RDT&E PEC 0605502HP-SBIR (+\$0.049M) for proper execution.

**C. OTHER PROGRAM FUNDING SUMMARY:** Not required

**D. ACQUISITION STRATEGY:** Not required

**E. PERFORMANCE METRICS:** Not required