

# ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

**February 2007**

BUDGET ACTIVITY <b>6 - Management support</b>		PE NUMBER AND TITLE <b>0605712A - Support of Operational Testing</b>						
COST (In Thousands)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate
Total Program Element (PE) Cost	74044	80163	75293	72974	74381	64878	66229	67735
001 ATEC Joint Tests and Follow-On Test & Evaluations	7158	7681	7874	8317	8700	4428	4526	4626
V02 ATEC ACTIVITIES	66886	72482	67419	64657	65681	60450	61703	63109

**A. Mission Description and Budget Item Justification:** This Program Element provides the resources to operate the Army's operational test directorates located at Fort Hood, TX; Fort Bragg, NC; Fort Bliss, TX; Fort Huachuca, AZ; and Fort Sill, OK; all managed by the Operational Test Command (OTC), a subordinate command of the Army Test and Evaluation Command (ATEC). Also funds the Test and Evaluation Coordination Offices (TECOs) located at Fort Benning, GA; Fort Knox, KY; Fort Lee, VA; and Fort Leonard Wood, MO; as well as joint testing, operational test and evaluations without an Army Program Executive Officer/Project Manager and follow-on test and evaluations, all of which are managed by HQ, ATEC.

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BUDGET ACTIVITY

**6 - Management support**

PE NUMBER AND TITLE

**0605712A - Support of Operational Testing**

<u><b>B. Program Change Summary</b></u>	FY 2006	FY 2007	FY 2008	FY 2009
Previous President's Budget (FY 2007)	75891	80057	78833	76925
Current BES/President's Budget (FY 2008/2009)	74044	80163	75293	72974
Total Adjustments	-1847	106	-3540	-3951
Congressional Program Reductions		-306		
Congressional Rescissions				
Congressional Increases		1000		
Reprogrammings	-1847	-588		
SBIR/STTR Transfer				
Adjustments to Budget Years			-3540	-3951

FY 2006 funding was reprogrammed to fund higher priority requirements. FY 2007 Congressional increase (\$1 million) for Track Conversion System for Light Wheeled Vehicles and Unmanned Ground Vehicles; funds reprogrammed (\$588) to higher priorities. FY 2008 and FY 2009 was realigned to higher priority requirements.

# ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

**February 2007**

<b>BUDGET ACTIVITY</b> <b>6 - Management support</b>	<b>PE NUMBER AND TITLE</b> <b>0605712A - Support of Operational Testing</b>					<b>PROJECT</b> <b>001</b>			
COST (In Thousands)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	
001 ATEC Joint Tests and Follow-On Test & Evaluations	7158	7681	7874	8317	8700	4428	4526	4626	

**A. Mission Description and Budget Item Justification:** This project funds the Army's direct costs of planning and conducting Multi-service Tests and Evaluations (MOTE) for which there is no Army Project Manager (PM) and Army requirements for Joint Test and Evaluation (JT&E). These are required to evaluate concepts and address needs and issues that occur in joint military environments and provides information required by Congress, Office of the Secretary of Defense, the Unified Commands, and the Department of Defense components relative to joint operations. This project also funds Follow-on Test and Evaluation (FOTE), as necessary. FOTE may be required after a full production decision to assess system training and logistics, to verify correction of deficiencies identified during earlier testing and evaluation, and to ensure that initial production items meet operational effectiveness, suitability and supportability thresholds.

<b><u>Accomplishments/Planned Program:</u></b>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Joint operational testing and evaluation.	2157	2970	2515	2795
Other-Special projects/Operational Test and Evaluation without Army Project Manager	1015	1045	1665	1698
Multi-Service Operational Text and Evaluation/Follow-on testing and evaluations.	3025	3450	3694	3824
Small Business Innovative Research/Small Business Technology Transfer Programs		216		
MATRACKS Track Conversion System for Light Wheel Vehicles	961			
<b>Total</b>	<b>7158</b>	<b>7681</b>	<b>7874</b>	<b>8317</b>

# ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

**February 2007**

<b>BUDGET ACTIVITY</b> <b>6 - Management support</b>	<b>PE NUMBER AND TITLE</b> <b>0605712A - Support of Operational Testing</b>					<b>PROJECT</b> <b>V02</b>		
COST (In Thousands)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate
V02 ATEC ACTIVITIES	66886	72482	67419	64657	65681	60450	61703	63109

**A. Mission Description and Budget Item Justification:** The Operational Test Command (OTC) conducts operational tests required by public law that provide significant data to the Army decision-makers on key Army systems and concepts. This project finances recurring costs for the Operational Test Command that are essential for conducting realistic and continuous testing in the critical areas of equipment, doctrine, force design and training. These recurring costs include civilian pay, core requirements for test support contracts, temporary duty, supplies and equipment. This project funds requirements for the Operational Test Command's nine test directorates and one support activity located at Fort Hood, TX; Fort Bragg, NC; Fort Bliss, TX; Fort Sill, OK; and Fort Huachuca, AZ. The primary mission of these test directorates is to perform detailed planning, execution, and reporting of Initial Operational Test and Evaluation (IOTE), and Force Development Test and Experimentation (FDTE). Project V02 also provided support for the four Test and Evaluation Coordination Offices (TECOs) located at Fort Benning, GA; Fort Knox, KY; Fort Lee, VA; and Fort Leonard Wood, MO as well as for the recurring support costs of Headquarters, Army Test and Evaluation Command (HQ ATEC).

<b><u>Accomplishments/Planned Program:</u></b>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Operational costs for HQ ATEC includes: civilian pay, support contracts, temporary duty, supplies and equipment for non-AMHA (Army Management Headquarters Activity) HQ ATEC and TECOs.	19055	20089	18446	17854
Operational costs including: civilian pay, support contracts, temporary duty, supplies and equipment for subordinate elements of the Operational Test Command.	47831	51689	48973	46803
Small Business Innovative Research/Small Business Technology Transfer Programs.		704		
<b>Total</b>	<b>66886</b>	<b>72482</b>	<b>67419</b>	<b>64657</b>