

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2007

BUDGET ACTIVITY 6 - Management support		PE NUMBER AND TITLE 0605709A - EXPLOITATION OF FOREIGN ITEMS					PROJECT C28		
COST (In Thousands)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	
C28 ACQ/EXPLOIT THREAT ITEMS (TIARA)	4487	4938	3291	3530	5521	5629	5662	5730	

A. Mission Description and Budget Item Justification: This is a continuing project for acquisition and exploitation of foreign materiel constituting potential advanced technology threats to U.S. systems. The primary aim of this project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties concerning these threats. The project also answers general scientific and technical intelligence requirements, aids in the development of countermeasures to threat materiel and threat technology, and provides materiel for realistic testing and training. Acquisitions and exploitations are executed according to an Army Foreign Materiel Review Board and with the approval of the Army Deputy Chief of Staff for Intelligence (DCSINT).

<u>Accomplishments/Planned Program:</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Acquire threat systems identified and prioritized in the Army Foreign Materiel Program (FMP) Five Year Plans.	1670	1728	1152	1235
Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the appropriate Army FMP Exploitation Programs.	2817	3210	2139	2295
Total	4487	4938	3291	3530

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2007

BUDGET ACTIVITY
6 - Management support

PE NUMBER AND TITLE
0605709A - EXPLOITATION OF FOREIGN ITEMS

PROJECT
C28

<u>B. Program Change Summary</u>	FY 2006	FY 2007	FY 2008	FY 2009
Previous President's Budget (FY 2007)	4643	4993	5528	5894
Current BES/President's Budget (FY 2008/2009)	54039	80467	74391	75067
Total Adjustments	49396	75474	68863	69173
Congressional Program Reductions	-19			
Congressional Rescissions				
Congressional Increases				
Reprogrammings	-137	-55		
SBIR/STTR Transfer				
Adjustments to Budget Years			-2237	-2364

FY08-FY09 Funds are realigned to higher priority programs.