

**UNCLASSIFIED**

PE NUMBER: 0808716F  
 PE TITLE: OTHER PERSONNEL ACTIVITIES

<b>Exhibit R-2, RDT&amp;E Budget Item Justification</b>	DATE <b>February 2007</b>
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<b>BUDGET ACTIVITY</b> <b>07 Operational System Development</b>	<b>PE NUMBER AND TITLE</b> <b>0808716F OTHER PERSONNEL ACTIVITIES</b>
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Cost (\$ in Millions)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.106	0.113	0.115	0.117	0.119	0.121	0.123	0.125	0.000	0.000
4236 Engineering Analysis	0.106	0.113	0.115	0.117	0.119	0.121	0.123	0.125	0.000	0.000

**(U) A. Mission Description and Budget Item Justification**

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology. The research methodology includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

Previously the US Air Force provided Operations & Maintenance (O&M) funding to DEOMI as their contribution. However, beginning with 2005, it was determined that Research, Development, Test & Evaluation (RDT&E) funding would be more proper.

This program is in Budget Activity 7 as it provides support to operational forces.

**(U) B. Program Change Summary (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Previous President's Budget	0.110	0.113	0.114	0.115
(U) Current PBR/President's Budget	0.106	0.113	0.115	0.117
(U) Total Adjustments	-0.004			
(U) Congressional Program Reductions				
Congressional Rescissions	-0.004			
Congressional Increases				
Reprogrammings				
SBIR/STTR Transfer		-0.003		
(U) <u>Significant Program Changes:</u>				

**Exhibit R-2a, RDT&E Project Justification**

DATE  
**February 2007**

BUDGET ACTIVITY <b>07 Operational System Development</b>					PE NUMBER AND TITLE <b>0808716F OTHER PERSONNEL ACTIVITIES</b>			PROJECT NUMBER AND TITLE <b>4236 Engineering Analysis</b>		
Cost (\$ in Millions)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
4236 Engineering Analysis	0.106	0.113	0.115	0.117	0.119	0.121	0.123	0.125	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

**(U) A. Mission Description and Budget Item Justification**

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology. The research methodology includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

Previously the US Air Force provided Operations & Maintenance (O&M) funding to DEOMI as their contribution. However, beginning with 2005, it was determined that Research, Development, Test & Evaluation (RDT&E) funding would be more proper.

This program is in Budget Activity 7 as it provides support to operational forces.

**(U) B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Conduct engineering analysis on military and civilian equal opportunity issues.	0.106	0.113	0.115	0.117
(U) Total Cost	0.106	0.113	0.115	0.117

**(U) C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Complete</u>							
(U) Not applicable										

**(U) D. Acquisition Strategy**

Grants will be awarded competitively.

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**Exhibit R-3, RDT&E Project Cost Analysis**

DATE

**February 2007**

BUDGET ACTIVITY			PE NUMBER AND TITLE								PROJECT NUMBER AND TITLE			
<b>07 Operational System Development</b>			<b>0808716F OTHER PERSONNEL ACTIVITIES</b>								<b>4236 Engineering Analysis</b>			
(U) Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method &amp; Type</u>	<u>Performing Activity &amp; Location</u>	<u>Total Prior to FY 2006 Cost</u>	<u>FY 2006 Cost</u>	<u>FY 2006 Award Date</u>	<u>FY 2007 Cost</u>	<u>FY 2007 Award Date</u>	<u>FY 2008 Cost</u>	<u>FY 2008 Award Date</u>	<u>FY 2009 Cost</u>	<u>FY 2009 Award Date</u>	<u>Cost to Complete</u>	<u>Total Cost</u>	<u>Target Value of Contract</u>
(U) <u>Product Development</u>														
Eng Analysis	Grant	Various		0.106	Apr-06	0.113	Apr-07	0.115	Apr-08	0.117	Apr-09	Continuing	TBD	TBD
Subtotal Product Development			0.000	0.106		0.113		0.115		0.117		Continuing	TBD	TBD
Remarks:														
(U) <u>Support</u>														
Subtotal Support			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000
Remarks:														
(U) <u>Test &amp; Evaluation</u>														
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000
Remarks:														
(U) <u>Management</u>														
Subtotal Management			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000
Remarks:														
(U) Total Cost			0.000	0.106		0.113		0.115		0.117		Continuing	TBD	TBD

Exhibit R-4, RDT&E Schedule Profile

DATE

February 2007

BUDGET ACTIVITY  
07 Operational System Development

PE NUMBER AND TITLE  
0808716F OTHER PERSONNEL  
ACTIVITIES

PROJECT NUMBER AND TITLE  
4236 Engineering Analysis

# Engineering Analysis

Fiscal Year	FY 04				FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Receive Proposal						△				△				△				△				△				△				△		
Award Grant							△				△				△				△				△				△				△	

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<b>Exhibit R-4a, RDT&amp;E Schedule Detail</b>	DATE <b>February 2007</b>
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BUDGET ACTIVITY <b>07 Operational System Development</b>	PE NUMBER AND TITLE <b>0808716F OTHER PERSONNEL ACTIVITIES</b>	PROJECT NUMBER AND TITLE <b>4236 Engineering Analysis</b>
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<b>(U) <u>Schedule Profile</u></b>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Receive grants	2Q	2Q	2Q	2Q
(U) Award grants	3Q	3Q	3Q	3Q