

<b>Exhibit R-2, RDT&amp;E Budget Item Justification</b>	DATE <b>February 2007</b>
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<b>BUDGET ACTIVITY</b> <b>05 System Development and Demonstration (SDD)</b>	<b>PE NUMBER AND TITLE</b> <b>0604617F Agile Combat Support</b>
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Cost (\$ in Millions)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	11.045	10.056	10.623	9.358	9.653	9.870	10.056	10.254	Continuing	TBD
2895 CE Readiness	5.789	6.471	6.504	6.587	6.765	6.877	7.008	7.148	Continuing	TBD
4910 Aeromedical Readiness	5.256	3.585	4.119	2.771	2.888	2.993	3.048	3.106	Continuing	TBD

In FY08, Project 2895, Civil Engineering Readiness (CE), includes two new-start efforts.

**(U) A. Mission Description and Budget Item Justification**

This Program Element (PE) provides capabilities to rapidly deploy, defend and sustain airfield operations, command and control activities, and force protection to ensure readiness. In addition, this PE provides tactical and strategic aeromedical evacuation systems, automated information systems; and medical treatment equipment to meet unique Air Force medical readiness and operational requirements. These activities are prerequisites to establishing air superiority. Development of Agile Combat Support (ACS) systems provides beddown for aircraft, support equipment, and forces at both main operating bases and contingency operating locations, which may have only a runway and a water source. They also offer crucial utilities, runway stabilization and repair, explosive ordnance disposal (EOD), rescue and recovery aids, aeromedical evacuation and treatment equipment; and security and reconnaissance capabilities to support aircraft deployment, launch, recovery and regeneration. Lighter-weight, rapidly deployable equipment has become essential in providing the ability to quickly establish operations, security, and base defense in support of numerous global contingencies, including Operation Enduring Freedom, Operation Iraqi Freedom, various humanitarian/relief efforts, and special operations throughout the world.

The Agile Combat Support program is in RDT&E Budget Activity 5 - System Development and Demonstration (SDD) because it supports development, testing and evaluation of materials and equipment for contingency basing, detection and handling of explosive ordnance, tactical shelters, and aeromedical systems.

**(U) B. Program Change Summary (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Previous President's Budget	11.211	10.095	10.904	9.610
(U) Current PBR/President's Budget	11.045	10.056	10.623	9.358
(U) Total Adjustments	-0.166	-0.039		
(U) Congressional Program Reductions				
Congressional Rescissions		-0.039		
Congressional Increases				
Reprogrammings	-0.025			
SBIR/STTR Transfer	-0.141			

**(U) Significant Program Changes:**

In FY06, Project 4910 received one Congressional Add in the amount of \$1.2M for Biostatic Protective Clothing.

**Exhibit R-2a, RDT&E Project Justification**

DATE  
**February 2007**

BUDGET ACTIVITY <b>05 System Development and Demonstration (SDD)</b>				PE NUMBER AND TITLE <b>0604617F Agile Combat Support</b>				PROJECT NUMBER AND TITLE <b>2895 CE Readiness</b>		
Cost (\$ in Millions)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
2895 CE Readiness	5.789	6.471	6.504	6.587	6.765	6.877	7.008	7.148	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

**(U) A. Mission Description and Budget Item Justification**

This project provides capabilities to rapidly deploy, defend and sustain airfield operations, command and control activities, and force protection to ensure readiness. These activities are prerequisites to establishing air superiority. The 688th Armament Systems Squadron (ARSS) (formerly Agile Combat Support Squadron (ACSSS)) systems provide beddown for aircraft, support equipment, and forces at both main operating bases and contingency operating locations, which may have only a runway and water source. They also offer crucial utilities, runway stabilization and repair, explosive ordnance disposal (EOD), rescue and recovery aids; and security and reconnaissance capabilities to support global aircraft deployment, employment, recovery and regeneration. Lighter-weight, rapidly deployable equipment has become essential in providing the ability to quickly establish operations, security, and base defense in support of numerous global contingencies, including Operation Enduring Freedom, Operation Iraqi Freedom, various humanitarian/relief efforts, and special operations throughout the world.

The 688th Armament Systems Squadron program is in RDT&E Budget Activity 5 - System Development and Demonstration (SDD) because it supports development, testing and evaluation of materials and equipment for contingency basing, detection and handling of explosive ordnance, tactical shelters, and aeromedical evacuation systems.

**(U) B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Continue SDD for All-Purpose Remote Transport System (ARTS)/Attachments	0.761		0.500	
(U) Provide Joint Robotics Program (JRP) Support		0.100	0.100	0.100
(U) Support research of new technologies to meet CDD requirement for Rapid Parking Ramp Expansion (RPRE)	2.448	0.100	0.100	0.300
(U) Initiate SDD for Next Generation Robotics Program			2.200	2.300
(U) Continue(d) SDD for Multimedia Training Systems (MMTS)(Formerly MTS)	1.000	2.839	1.704	1.902
(U) Continue(d) Product Evaluation for Civil Engineer Sys & Equipment (CESEA)	1.380	2.932	0.400	0.485
(U) Support Man-Transportable Robotics System (MTRS) Testing	0.200			
(U) Initiat SDD Next Generation Emergency Airfield Lighting Sys (NEALS)		0.500	1.500	1.500
(U) Total Cost	5.789	6.471	6.504	6.587

**(U) C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Complete</u>							
(U) Other Procurement, AF, Other Base and Maintenance Support, Mobility Equipment	44.838	25.913	36.932	27.537	33.601	50.111	31.459	32.079	Continuing	TBD

<b>Exhibit R-2a, RDT&amp;E Project Justification</b>	DATE <b>February 2007</b>
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BUDGET ACTIVITY <b>05 System Development and Demonstration (SDD)</b>	PE NUMBER AND TITLE <b>0604617F Agile Combat Support</b>	PROJECT NUMBER AND TITLE <b>2895 CE Readiness</b>
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(U) **C. Other Program Funding Summary (\$ in Millions)**

(WSC 845420)

(U) Other Procurement, AF,

Other Base and Maintenance Support, Air Base Operability (WSC 845100)	17.889	9.238	6.221	6.527	6.659	6.826	6.959	7.098	Continuing	TBD
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(U) **D. Acquisition Strategy**

A majority of projects funded in this PE employ a streamlined acquisition approach. Whenever practical, commercial items are tested and evaluated as candidates for solutions to user needs. This normally involves characterization, verification and qualification testing to ensure commercial off-the-shelf equipment is properly adapted for military purposes. ACC/A8M/A7X jointly develop/approve requirements supporting Civil Engineering Readiness and Capabilities Enhancement initiatives, such as Explosive Ordnance Disposal robotics programs. The 688th Armament Systems Squadron (ARSS) at Eglin AFB, FL initiates SDD following receipt of applicable Capabilities Development Documents from those agencies. The Basic Expeditionary Airfield Resource (BEAR) Systems Readiness Board (BSRB) evaluates laboratory and commercial technologies with application for modernization of BEAR assets, such as deployable shelters, power, waste treatment and airfield support systems. With ACC/A8M/A4X/A7X direction and BEAR Program Office approval, the 688th ARSS initiates SDD, and ACC/A4X aligns BEAR production funding within PE 0401135F to support modernization of assets. Initiation of SDD includes all 6.4 activities leading up to contract award and subsequent test and evaluation culminating in a Milestone C production decision.

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**Exhibit R-3, RDT&E Project Cost Analysis**

DATE  
**February 2007**

<b>BUDGET ACTIVITY</b> <b>05 System Development and Demonstration (SDD)</b>	<b>PE NUMBER AND TITLE</b> <b>0604617F Agile Combat Support</b>	<b>PROJECT NUMBER AND TITLE</b> <b>2895 CE Readiness</b>
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<u>(U) Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method &amp; Type</u>	<u>Performing Activity &amp; Location</u>	<u>Total Prior to FY 2006 Cost</u>	<u>FY 2006 Cost</u>	<u>FY 2006 Award Date</u>	<u>FY 2007 Cost</u>	<u>FY 2007 Award Date</u>	<u>FY 2008 Cost</u>	<u>FY 2008 Award Date</u>	<u>FY 2009 Cost</u>	<u>FY 2009 Award Date</u>	<u>Cost to Complete</u>	<u>Total Cost</u>	<u>Target Value of Contract</u>
<u>(U) Product Development</u> ARTS/Attachments	FFP	Applied Research Associates, South Royalton, VT	8.855	0.761	Jan-06			0.500	Dec-07			0.000	10.116	9.955
Joint Robotics Program (JRP) support	FFP	688th ARSS, Eglin AFB FL				0.100	Jan-07	0.100	Jan-08	0.100	Jan-09	Continuing	TBD	TBD
Next Generation Robotics	TBD	TBD						2.200	Jan-08	2.300	Jan-09	7.500	12.000	13.000
Rapid Parking Ramp Expansion (RPRE)	TBD	TBD	0.100	2.448	Dec-05	0.100	Dec-06	0.100	Dec-07	0.300	Dec-08	0.700	3.748	4.700
Multimedia Training Systems (MMTS)(Formerly MTS)	FFP	Multiple	6.575	1.000	Feb-06	2.839	Dec-06	1.704	Dec-07	1.902	Dec-08	Continuing	TBD	TBD
Civil Engineer Systems & Equipment Analysis (CESEA)	FFP	Multiple	2.875	1.380	May-06	2.932	Jan-07	0.400	Jan-08	0.485	Jan-09	Continuing	TBD	TBD
Man-Transportable Robotics Sys (MTRS)	FFP	NAVEODTE CHDIV, Indian Head, MD		0.200	Mar-06							0.000	0.200	0.200
Next Generation Airfield Lighting System (NEALS)	TBD	TBD				0.500	Feb-07	1.500	Feb-08	1.500	Feb-09	2.500	6.000	6.000
Subtotal Product Development			18.405	5.789		6.471		6.504		6.587		Continuing	TBD	TBD
Remarks:														
<u>(U) Support</u>														
None.													0.000	
None													0.000	
Subtotal Support			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000
Remarks:														
<u>(U) Test &amp; Evaluation</u>														
Various	Various											Continuing	TBD	
None													0.000	
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000		Continuing	TBD	0.000
Remarks:														
<u>(U) Management</u>														
Subtotal Management			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000
Remarks:														
<u>(U) Total Cost</u>			18.405	5.789		6.471		6.504		6.587		Continuing	TBD	TBD

NOTE: This is a level of effort Program Element with 20+ years of projects. Prior years breakout not available.

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Project 2895

Exhibit R-3 (PE 0604617F)

Exhibit R-4, RDT&E Schedule Profile

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BUDGET ACTIVITY

05 System Development and Demonstration (SDD)

PE NUMBER AND TITLE

0604617F Agile Combat Support

PROJECT NUMBER AND TITLE

2895 CE Readiness

2895 CE Readiness

CE Readiness Schedule

0604617F Agile Combat Support

	FY06	FY07	FY08	FY09
<b>(U) Schedule Profile</b>				
<b>ALL-PURPOSE REMOTE TRANSPORT SYSTEM (ARTS)</b>				
• Complete ARTS Box Rake SDD	▲			
• Award ARTS Box Rake Procurement Contract		△	Production	△
• Complete Submunitions Clearance System (SCS) SDD Phase I				
• Begin SCS SDD Phase II			△	
• Complete Data Feedback System (DFS) Test & Evaluation				
• Award DFS Procurement Contract		▲	Production	△
<b>RAPID PARKING RAMP EXPANSION (RPRE)</b>				
• Complete FY05 RPRE Pre-SDD activities	▲			
• Conduct FY06 RPRE Pre-SDD activities	▲	▲		
• Conduct activities to define new RPRE technologies		▲		△
<b>NEXT GENERATION ROBOTICS SYSTEM</b>				
• Initiate SDD activities			△	
<b>MULTIMEDIA TRAINING SYSTEMS (MMTS)</b>				
• Conduct FY06 MMTS Projects	▲			
• Conduct FY07 MMTS Projects		▲	△	
• Conduct FY08 MMTS Projects			△	△
• Conduct FY09 MMTS Projects				△

Exhibit R-4, RDT&E Schedule Profile

DATE

February 2007

BUDGET ACTIVITY

05 System Development and Demonstration (SDD)

PE NUMBER AND TITLE

0604617F Agile Combat Support

PROJECT NUMBER AND TITLE

2895 CE Readiness

2895 CE Readiness

CE Readiness Schedule

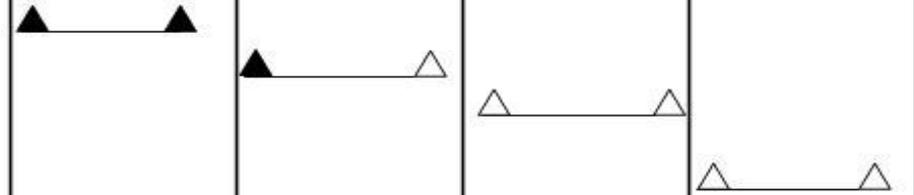
0604617F Agile Combat Support

FY06	FY07	FY08	FY09
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(U) Schedule Profile

**CIVIL ENGINEER SYSTEMS AND EQUIPMENT ANALYSIS (CESEA)**

- Conduct FY06 CESEA Product Evaluations
- Conduct FY07 CESEA Product Evaluations
- Conduct FY08 CESEA Product Evaluations
- Conduct FY09 CESEA Product Evaluations



**MAN TRANSPORTABLE ROBOTICS SYSTEM (MTRS)**

- Conduct MTRS Pre-Production Activities



**NEXT-GENERATION EMERGENCY AIRFIELD LIGHTING SYSTEM (NEALS)**

- Conduct NEALS SDD



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Exhibit R-4a, RDT&E Schedule Detail		DATE <b>February 2007</b>		
BUDGET ACTIVITY	PE NUMBER AND TITLE	PROJECT NUMBER AND TITLE		
<b>05 System Development and Demonstration (SDD)</b>	<b>0604617F Agile Combat Support</b>	<b>2895 CE Readiness</b>		
	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) <b>Schedule Profile</b>				
(U) ALL-PURPOSE REMOTE TRANSPORT SYSTEM (ARTS)				
(U) Complete ARTS Box Rake SDD	2Q			
(U) Award ARTS Box Rake Procurement Contract		2Q		
(U) Complete SDD Submunitions Clearance Sys (SCS) Phase I	3Q			
(U) Begin SDD Submunitions Clearance Sys (SCS) Phase II			1Q	
(U) Complete Data Feedback System (DFS) Test & Evaluation	3Q			
(U) Award DFS Procurement Contract	4Q			
(U) RAPID PARKING RAMP EXPANSION (RPRE)				
(U) Conduct FY05 RPRE Pre-SDD activities	1Q			
(U) Complete FY05 RPRE Pre-SDD activities	3Q			
(U) Support activities to define new technologies to meet ORD requirements		1Q		
(U) NEXT GENERATION ROBOTICS SYSTEM				
(U) Initiate SDD activities		2Q		
(U) MULTIMEDIA TRAINING SYSTEMS (MMTS)				
(U) Begin FY06 MTS Projects	1Q			
(U) Complete FY06 MTS Projects	3Q			
(U) Begin FY07 MTS Projects		1Q		
(U) Complete FY07 MTS Projects		3Q		
(U) Begin FY08 MTS Projects			1Q	
(U) Complete FY08 MTS Projects			3Q	
(U) Begin FY09 MTS Projects				1Q
(U) Complete FY09 MTS Projects				3Q
(U) CIVIL ENGINEERING SYSTEMS & EQUIPMENT ANALYSIS (CESEA)				
(U) Begin FY06 CESEA Product Evaluations	1Q			
(U) Complete FY06 CESEA Product Evaluations	3Q			
(U) Begin FY07 CESEA Product Evaluations		1Q		
(U) Complete FY07 CESEA Product Evaluations		4Q		
(U) Begin FY08 CESEA Product Evaluations			1Q	
(U) Complete FY08 CESEA Product Evaluations			4Q	
(U) Begin FY09 CESEA Product Evaluations				1Q
(U) Complete FY09 CESEA Product Evaluations				4Q
(U) MAN-TRANSPORTABLE ROBOTICS SYS (MTRS)				

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Exhibit R-4a, RDT&E Schedule Detail

DATE

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BUDGET ACTIVITY

05 System Development and Demonstration (SDD)

PE NUMBER AND TITLE

0604617F Agile Combat Support

PROJECT NUMBER AND TITLE

2895 CE Readiness

(U) Support MTRS Pre-Production Activities

2Q

(U) Complete MTRS Pre-Production Activities

3Q

(U) NEXT GENERATION EMERGENCY AIRFIELD LIGHTING SYSTEM  
(NEALS)

(U) Conduct NEALS SDD activities

2Q

**Exhibit R-2a, RDT&E Project Justification**

DATE  
**February 2007**

BUDGET ACTIVITY <b>05 System Development and Demonstration (SDD)</b>					PE NUMBER AND TITLE <b>0604617F Agile Combat Support</b>			PROJECT NUMBER AND TITLE <b>4910 Aeromedical Readiness</b>		
Cost (\$ in Millions)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
4910 Aeromedical Readiness	5.256	3.585	4.119	2.771	2.888	2.993	3.048	3.106	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

In FY06, Project 4910 received one Congressional Add in the amount of \$1.2M for Biostatic Protective Clothing, a follow on from the FY05 add.

**(U) A. Mission Description and Budget Item Justification**

This program provides tactical and strategic aeromedical evacuation systems, automated information systems, and medical treatment equipment to meet unique Air Force medical readiness and operational requirements.

The Agile Combat Support program is in RDT&E Budget Activity 5 - System Development and Demonstration (SDD) because it supports development, testing and evaluation of materials and equipment for contingency basing, detection and handling of explosive ordnance, tactical shelters, and aeromedical evacuation systems.

**(U) B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Continued operation support, market research, and acquisition strategy for deployable oxygen systems	0.200	0.000	0.000	0.000
(U) Continue development of oxygen systems to meet deployable oxygen requirements	2.955	2.035	2.213	2.089
(U) Conduct analysis and begin SDD activities for Expeditionary Trauma Resuscitation	0.651	1.279	1.757	0.533
(U) Congressional add for Biostatic Protective Clothing for AFSOC	1.183	0.000	0.000	0.000
(U) Aeromedical Systems Analysis - Conduct foundational studies and analyses, requirements analyses, and product demonstrations to meet operational needs, and define acquisition strategies and baselines for potential system solutions to Air Force Medical Service materiel needs	0.267	0.271	0.149	0.149
(U) Total Cost	5.256	3.585	4.119	2.771

**(U) C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2006</u> <u>Actual</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2008</u> <u>Estimate</u>	<u>FY 2009</u> <u>Estimate</u>	<u>FY 2010</u> <u>Estimate</u>	<u>FY 2011</u> <u>Estimate</u>	<u>FY 2012</u> <u>Estimate</u>	<u>FY 2013</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
(U) Other Procurement, AF, Other Base Maintenance and Support, Medical/Dental Equipment (WSC 845060)	18.685	18.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	33.359

Under the lean initiative, procurement of Deployable Oxygen System and Expeditionary Trauma Resuscitation assets will be accomplished using O&M funds.

**(U) D. Acquisition Strategy**

All major projects are awarded under best-value competitive solicitation.

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**Exhibit R-3, RDT&E Project Cost Analysis**

DATE  
**February 2007**

<b>BUDGET ACTIVITY</b> <b>05 System Development and Demonstration (SDD)</b>	<b>PE NUMBER AND TITLE</b> <b>0604617F Agile Combat Support</b>	<b>PROJECT NUMBER AND TITLE</b> <b>4910 Aeromedical Readiness</b>
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<u>(U) Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method &amp; Type</u>	<u>Performing Activity &amp; Location</u>	<u>Total Prior to FY 2006 Cost</u>	<u>FY 2006 Cost</u>	<u>FY 2006 Award Date</u>	<u>FY 2007 Cost</u>	<u>FY 2007 Award Date</u>	<u>FY 2008 Cost</u>	<u>FY 2008 Award Date</u>	<u>FY 2009 Cost</u>	<u>FY 2009 Award Date</u>	<u>Cost to Complete</u>	<u>Total Cost</u>	<u>Target Value of Contract</u>
<u>(U) Product Development</u>														
Deployable Oxygen Systems	CPFF	SpecPro, Huntsville, AL	4.732	0.242									4.974	4.932
Deployable Oxygen Generation System - Medium gas generators and storage units	CPFF	Pacific Consolidated Industries LLC, Riverside, CA & Carleton Life Support Systems INC, Davenport, IA	0.877	2.547	Oct-05	1.635	Feb-07					0.000	5.059	5.117
Deployable Oxygen Generation System - Small gas generators and storage units	CPFF	TBD	0.000					1.402	Jan-08			0.000	1.402	1.402
Deployable Oxygen Generation System - Large gas generators and storage units	TBD	TBD						0.451	Jan-08	1.719	Jan-09	0.000	2.170	2.170
Expeditionary Trauma Resuscitation	CPFF	TBD		0.310		1.279	May-07	1.757	Jan-08	0.533	Jan-09	0.000	3.879	3.879
Congressional add for Biostatic Protective Clothing	TBD	THY, Alexandria, AL		1.183		0.000						0.000	1.183	1.183
Aeromedical Systems Analysis to include Analysis of Solutions for planned aeromedical and Surgeon General initiatives	N/A	N/A	0.181	0.267		0.271		0.149		0.149		Continuing	TBD	TBD
Subtotal Product Development			5.790	4.549		3.185		3.759		2.401		Continuing	TBD	TBD
Remarks:														
<u>(U) Support</u>														
Technical Engineering And Management Support (TEAMS)	Delivery Order		0.320	0.330		0.200		0.210		0.220		Continuing	TBD	TBD
Program Management Support & Operations	Various	77 AESG, Brooks City-Base, TX	0.236	0.327		0.150		0.150		0.150		Continuing	TBD	TBD
None.													0.000	
Subtotal Support			0.556	0.657		0.350		0.360		0.370		Continuing	TBD	TBD
Remarks:														

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**Exhibit R-3, RDT&E Project Cost Analysis**

DATE

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BUDGET ACTIVITY			PE NUMBER AND TITLE			PROJECT NUMBER AND TITLE		
<b>05 System Development and Demonstration (SDD)</b>			<b>0604617F Agile Combat Support</b>			<b>4910 Aeromedical Readiness</b>		
DOS Test and Evaluation	0.050	0.050	0.050			0.000	0.150	0.000
None.							0.000	
Subtotal Test & Evaluation	0.050	0.050	0.050	0.000	0.000	0.000	0.150	0.000
Remarks:								
(U) <u>Management</u>							0.000	
Subtotal Management	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Remarks:								
(U) Total Cost	6.396	5.256	3.585	4.119	2.771	Continuing	TBD	TBD

Exhibit R-4, RDT&E Schedule Profile

DATE

February 2007

BUDGET ACTIVITY

05 System Development and Demonstration (SDD)

PE NUMBER AND TITLE

0604617F Agile Combat Support

PROJECT NUMBER AND TITLE

4910 Aeromedical Readiness

Aeromedical Readiness Schedule

PE 0604617F Agile Combat Support BPAC 654910 Aeromedical Readiness	FY06	FY07	FY08	FY09
<b>(U) Schedule Profile</b>				
<b>DEPLOYABLE OXYGEN SYSTEM (DOS)</b>				
• Small oxygen generator and storage unit		MS B	△ SDD	MS C △ Procurement
• Medium oxygen generator and storage unit	SDD	MS C	△ Procurement	
• Large oxygen generator and storage unit			MS B △	SDD
<b>EXPEDITIONARY TRAUMA RESUSCITATION</b>				
• Field Intravenous Resuscitation II (FIVR II)		MS B △	SDD	MS C △

Exhibit R-4a, RDT&E Schedule Detail

DATE

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BUDGET ACTIVITY

05 System Development and Demonstration (SDD)

PE NUMBER AND TITLE

0604617F Agile Combat Support

PROJECT NUMBER AND TITLE

4910 Aeromedical Readiness

(U) **Schedule Profile**

FY 2006

FY 2007

FY 2008

FY 2009

(U) DEPLOYABLE OXYGEN SYSTEMS

(U) -Conduct Milestone B for small oxygen generator and storage unit

1Q

(U) -Conduct Milestone C for small oxygen generator and storage unit

4Q

(U) -Conduct Milestone C for medium oxygen generator and storage unit

1Q

(U) -Conduct Milestone B for large oxygen generator and storage unit

4Q

(U) -Conduct Milestone C for large oxygen generator and storage unit

4Q

(U) EXPEDITIONARY TRAUMA RESUSCITATION

(U) -Conduct Milestone B decision for Field Intravenous Resuscitation (FIVR II)

2Q

(U) -Conduct Milestone C decision for FIVR II

4Q