

**UNCLASSIFIED**

PE NUMBER: 0602015F  
 PE TITLE: Medical Development

<b>Exhibit R-2, RDT&amp;E Budget Item Justification</b>	DATE <b>February 2007</b>
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<b>BUDGET ACTIVITY</b> <b>02 Applied Research</b>	<b>PE NUMBER AND TITLE</b> <b>0602015F Medical Development</b>
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Cost (\$ in Millions)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.000	23.810	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5244 Diabetes Research	0.000	23.810	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Note: Funds for the FY 2007 Congressionally-directed National Diabetes Model Program in the amount of \$22.0 million, Retinal Eye Scan for Pilots in the amount of \$0.5 million, and Assessment and Demonstration Center for USAF Surgeon General in the amount of \$1.4 million are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution.

(U) **A. Mission Description and Budget Item Justification**  
 Funds for the FY 2007 Congressionally-directed National Diabetes Model Program in the amount of \$22.0 million, Retinal Eye Scan for Pilots in the amount of \$0.5 million, and Assessment and Demonstration Center for USAF Surgeon General in the amount of \$1.4 million are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution.

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Previous President's Budget	18.434	0.000	0.000	0.000
(U) Current PBR/President's Budget	0.000	23.810	0.000	0.000
(U) Total Adjustments	-18.434			
(U) Congressional Program Reductions				
Congressional Rescissions		-0.090		
Congressional Increases		23.900		
Reprogrammings	-18.434			
SBIR/STTR Transfer				

(U) **Significant Program Changes:**  
 Not Applicable.

C. Performance Metrics  
 Under Development.

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**Exhibit R-2a, RDT&E Project Justification**

DATE  
**February 2007**

BUDGET ACTIVITY <b>02 Applied Research</b>					PE NUMBER AND TITLE <b>0602015F Medical Development</b>			PROJECT NUMBER AND TITLE <b>5244 Diabetes Research</b>		
Cost (\$ in Millions)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
5244 Diabetes Research	0.000	23.810	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

Note: Funds for the FY 2007 Congressionally-directed National Diabetes Model Program in the amount of \$22.0 million, Retinal Eye Scan for Pilots in the amount of \$0.5 million, and Assessment and Demonstration Center for USAF Surgeon General in the amount of \$1.4 million are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution.

**(U) A. Mission Description and Budget Item Justification**

Funds for the FY 2007 Congressionally-directed National Diabetes Model Program in the amount of \$22.0 million, Retinal Eye Scan for Pilots in the amount of \$0.5 million, and Assessment and Demonstration Center for USAF Surgeon General in the amount of \$1.4 million are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution.

**(U) B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) CONGRESSIONAL ADD: National Diabetes Model Program.	0.000	21.917	0.000	0.000
(U) In FY 2006: Not Applicable.				
(U) In FY 2007: Conduct Congressionally-directed effort for National Diabetes Model Program.				
(U) In FY 2008: Not Applicable.				
(U) In FY 2009: Not Applicable.				
(U)				
(U) CONGRESSIONAL ADD: Assessment and Demonstration Center for the USAF Surgeon General.	0.000	1.395	0.000	0.000
(U) In FY 2006: Not Applicable.				
(U) In FY 2007: Conduct Congressionally-directed effort for Assessment and Demonstration Center for the USAF Surgeon General.				
(U) In FY 2008: Not Applicable.				
(U) In FY 2009: Not Applicable.				
(U)				
(U) CONGRESSIONAL ADD: Retinal Eye Scan for Pilots.	0.000	0.498	0.000	0.000
(U) In FY 2006: Not Applicable.				
(U) In FY 2007: Conduct Congressionally-directed effort for Retinal Eye Scan for Pilots.				
(U) In FY 2008: Not Applicable.				
(U) In FY 2009: Not Applicable.				
(U) Total Cost	0.000	23.810	0.000	0.000

Exhibit R-2a, RDT&E Project Justification

DATE

February 2007

BUDGET ACTIVITY

02 Applied Research

PE NUMBER AND TITLE

0602015F Medical Development

PROJECT NUMBER AND TITLE

5244 Diabetes Research

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Complete</u>							

(U) Related Activities:  
Not Applicable.

(U) **D. Acquisition Strategy**  
Not Applicable.