

Exhibit R-2, RDT&E Budget Item Justification	DATE February 2007
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BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0305128F Security And Investigative Activities
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Cost (\$ in Millions)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.470	0.507	0.829	0.832	0.844	0.850	0.865	0.884	Continuing	TBD
1931 TECH SURVEIL COUNTER MEAS EQPT	0.470	0.507	0.829	0.832	0.844	0.850	0.865	0.884	Continuing	TBD

(U) A. Mission Description and Budget Item Justification

Air Force Office of Special Investigations (AFOSI) conducts specialized investigative activities and force protection support for Air Force (AF) commanders worldwide. This assists AF commanders in protecting their people and resources. AFOSI's mission includes investigating criminal matters affecting AF personnel, contract fraud and economic crimes involving AF weapons systems and spare parts, the investigation of environmental crime, counterdrugs, computer intrusion detection and forensic media analysis of computer crimes. This element supports Technical Surveillance Countermeasures (TSCM), Computer Crime Investigations (CCI), and technical support to criminal and counterintelligence investigations and operations conducted by AFOSI. AFOSI's TSCM mission conducts counterintelligence investigations for both AF and DoD facilities and programs in order to deter and detect technical surveillance operations conducted by Foreign Intelligence Services to compromise classified or sensitive information. The purpose of CCI research is to improve AF and DoD Information Operations capability by enhancing AFOSI's ability to deter or prevent spies, hackers, or saboteurs from manipulating, damaging, or stealing sensitive war fighting data or systems. Failing that, to investigate, identify, and prosecute those who do. While most research to meet operational requirements is Operational System Development, there is also research in the category of Engineering and Manufacturing Development due to a need for modifications to present technology.

The equipment required to provide technical support to investigations is unique and complex. This equipment must be continually updated to provide state-of-the-art capabilities to detect and neutralize criminal activities targeted against the AF and DoD. In an era of advancing technology, reduced manning, and increasingly high level fraud, environmental crime and computer crime investigations, technical investigative equipment must be continuously updated to enable AFOSI special agents to have the most cost effective and best possible means of thwarting criminal acts. The evolution of a new wave of computer crimes has made AFOSI responsible for the collection, investigative analysis, national level law enforcement coordination, and dissemination of hacker activity and intrusion incidents for the Air Force. AFOSI's computer crime equipment must stay on the leading edge of technology to collect criminal information as well as pursue and apprehend criminals through a global medium. AFOSI must continually update its existing high tech computer surveillance equipment to support ongoing and future investigative operations to identify hackers and hacker groups, as well as potential hostile government activities targeting Air Force communication and control systems.

Critical Infrastructure Protection identifies weaknesses in the Air Force Critical infrastructure, highlights critical countermeasures and acquires and deploys cost-effective solutions. The intent is to provide an Air Force-wide review of current infrastructure vulnerabilities; prioritize AF protection planning and integrate with existing programs; identify gaps based on AF needs; direct studies to refine AF requirements.

This program is in Budget Activity 7, Operational System Development, because its products are primarily for use in investigative activity of an operational nature.

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(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Previous President's Budget	0.484	0.509	0.829	0.832
(U) Current PBR/President's Budget	0.470	0.507	0.829	0.832
(U) Total Adjustments	-0.014			
(U) Congressional Program Reductions				
Congressional Rescissions		-0.002		
Congressional Increases	-0.014			
Reprogrammings				
SBIR/STTR Transfer		-0.014		
(U) <u>Significant Program Changes:</u>				

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07 Operational System Development		0305128F Security And Investigative Activities						1931 TECH SURVEIL COUNTER MEAS EQPT		
Cost (\$ in Millions)	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
1931 TECH SURVEIL COUNTER MEAS EQPT	0.470	0.507	0.829	0.832	0.844	0.850	0.865	0.884	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**

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(U) <u>B. Accomplishments/Planned Program (\$ in Millions)</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Next Generation Technical Surveillance Countermeasures (TSCM) receiver	0.161	0.170	0.260	0.270
(U) Continue development of Computer Crimes Investigative (CCI) Equipment & Software	0.162	0.169	0.300	0.320
(U) Next Generation TSCM receiver continuing development	0.147	0.168	0.269	0.242
(U) Total Cost	0.470	0.507	0.829	0.832

(U) <u>C. Other Program Funding Summary (\$ in Millions)</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Cost to Complete</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>								
(U) Other Procurement/Technical Surveillance Countermeasures Equipment 3080/WSC 846030	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
(U) Other Procurement/Heavily Armored Vehicle 3080/WSC 821700	0.241	0.241	0.246	0.250	0.265	0.270			Continuing	TBD

(U) D. Acquisition Strategy
Market Research is accomplished jointly within the DoD, Counterintelligence, and Law Enforcement communities with the various government laboratories and major defense contractors to identify locations with the ability to develop investigative tools unique to our mission needs, these technologies, capabilities, and limitations of current and future investigative tools is sometimes highly sensitive or classified.

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Exhibit R-3, RDT&E Project Cost Analysis

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(U) Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method & Type</u>	<u>Performing Activity & Location</u>	<u>Total Prior to FY 2006 Cost</u>	<u>FY 2006 Cost</u>	<u>FY 2006 Award Date</u>	<u>FY 2007 Cost</u>	<u>FY 2007 Award Date</u>	<u>FY 2008 Cost</u>	<u>FY 2008 Award Date</u>	<u>FY 2009 Cost</u>	<u>FY 2009 Award Date</u>	<u>Cost to Complete</u>	<u>Total Cost</u>	<u>Target Value of Contract</u>		
(U) <u>Product Development</u>																
Sandia Natl Lab	MIPR			0.107	Mar-06	0.100	Mar-07	0.200	Mar-08	0.200	Mar-09	Continuing	TBD	TBD		
AFWIC	MIPR			0.161	Mar-06	0.198	Mar-07	0.200	Mar-08	0.200	Mar-09	Continuing	TBD	TBD		
Other Agency	MIPR			0.040	Apr-06	0.109	Apr-07	0.200	Apr-08	0.200	Apr-09	Continuing	TBD	TBD		
Subtotal Product Development			0.000	0.308		0.407		0.600		0.600		Continuing	TBD	TBD		
Remarks:																
(U) <u>Support</u>																
Subtotal Support			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000		
Remarks:																
(U) <u>Test & Evaluation</u>																
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000		
Remarks:																
(U) <u>Management</u>																
Subtotal Management			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000		
Remarks:																
(U) <u>AF Infrastructure Protection Studies</u>																
Subtotal AF Infrastructure Protection Studies																
Remarks:																
(U) <u>Subtotal</u>																
Subtotal Subtotal			0.000	0.000		0.000		0.000		0.000						
Remarks:																
(U) Subtotal																
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000		
Remarks:																
(U) Total Cost			0.000	0.308		0.407		0.600		0.600		Continuing	TBD	TBD		

Exhibit R-4, RDT&E Schedule Profile

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Activities

PROJECT NUMBER AND TITLE
1931 TECH SURVEIL COUNTER
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Fiscal Year	FY 06				FY 08				FY 09				FY 10				FY 11				FY 12				FY 13			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CCI Software Items																												
TSCM Receiver																												
Armored Vehicle Testing																												

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Exhibit R-4a, RDT&E Schedule Detail

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07 Operational System Development

PE NUMBER AND TITLE

**0305128F Security And Investigative
Activities**

PROJECT NUMBER AND TITLE

**1931 TECH SURVEIL COUNTER
MEAS EQPT**

(U) Schedule Profile

FY 2006

FY 2007

FY 2008

FY 2009

(U) TSCM Receiver

2-4Q

2-4Q

2-4Q

2-4Q

(U) CCI Software/Equipment

2-3Q

2-3Q

2-3Q

2-3Q