

EXHIBIT R-2, RDT&E Budget Item Justification	DATE: February 2006
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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE						
RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-5		0604800N, JOINT STRIKE FIGHTER (JSF) PROGRAM						
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost		2,083.779	2,269.197	2,030.979	1,710.781	1,323.284	1,021.458	645.357
2261 JSF		2,083.779	2,265.097	2,030.979	1,710.781	1,323.284	1,021.458	645.357
9999 Congressional Adds			4.100					

This Program Element continues development efforts budgeted in program element 0603800N prior to FY 2002.

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Joint Strike Fighter program will develop and field a family of aircraft that meets the needs of the USN, USAF, USMC, and allies, with maximum commonality among the variants, consistent with National Disclosure Policy, to minimize life cycle costs. This is a joint program with no executive service. Navy and Air Force each provide approximately equal shares of annual funding to the program. The United Kingdom and 7 other International countries are participants in the JSF Program.

Congressional Adds currently being included in the program planning and development.

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EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604800N, JOINT STRIKE FIGHTER (JSF) PROGRAM			PROJECT NUMBER AND NAME 2261, JOINT STRIKE FIGHTER (JSF) PROGRAM			
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost		2,083.779	2,265.097	2,030.979	1,710.781	1,323.284	1,021.458	645.357
RDT&E Articles Qty			1	4	10	7		

This Program Element continues development efforts budgeted in program element 0603800N prior to FY 2002.

Quantity of 15 RDT&E articles reflect flight test articles; 7 ground test articles are also budgeted in SDD which includes total program quantities for Navy and AF.

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Joint Strike Fighter program will develop and field a family of aircraft that meets the needs of the USN, USAF, USMC, and allies, with maximum commonality among the variants, consistent with National Disclosure Policy, to minimize life cycle costs. This is a joint program with no executive service. Navy and Air Force each provide approximately equal shares of annual funding to the program. The United Kingdom and 7 other International countries are participants in the JSF Program.

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B. Accomplishments/Planned Program (Breakout reflects USN, USAF, UK and other International funding)

	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	3,506.788	3,774.561	3,587.400
RDT&E Articles Qty		1	4

FY05, FY06 and FY07 continue System Development and Demonstration SDD execution of the Air System, with Lockheed Martin including International Commonality Effort (ICE) which includes airframe, vehicle systems, mission systems, autonomic logistics, systems engineering and integrated test efforts.

	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	956.382	846.726	583.900
RDT&E Articles Qty			

FY05, FY06 and FY07 continue SDD execution of the F135 Propulsion System, with Pratt & Whitney using (ICE) which includes engine testing, autonomic logistics, integration and performing technology maturation efforts.

	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	212.232	332.606	0.000
RDT&E Articles Qty			

FY05 and FY06, continue the Fighter Engineering Team (General Electric/Rolls Royce) F136 development for a second, interchangeable, JSF engine for competition in production (previously begun in associated program elements 0603800N and 0603800F). Efforts include technology maturation, engine testing, autonomic logistics and integration.

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604800N, JOINT STRIKE FIGHTER (JSF) PROGRAM	PROJECT NUMBER AND NAME 2261, JOINT STRIKE FIGHTER (JSF) SDD																	
B. Accomplishments/Planned Program (Cont.)																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td></td> <td style="text-align: center;">FY 05</td> <td style="text-align: center;">FY 06</td> <td style="text-align: center;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td></td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">101.771</td> <td style="text-align: center;">112.425</td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p>FY 06 and FY07, continue SDD Systems Engineering (SE) including systems operations requirements analysis, program integration, requirements integration, and interoperability support.</p>							FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		0.000	101.771	112.425	RDT&E Articles Qty				
		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		0.000	101.771	112.425															
RDT&E Articles Qty																			
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		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		160.214	197.949	241.294															
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		FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		30.816	31.998	45.109															
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Accomplishments/Effort/Subtotal Cost		4,921.949	5,400.236	4,732.727															
RDT&E Articles Qty			1	4															

R-1 SHOPPING LIST - Item No. 133

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604800N, JOINT STRIKE FIGHTER (JSF) PROGRAM	PROJECT NUMBER AND NAME 2261, JOINT STRIKE FIGHTER (JSF) SDD	
C. PROGRAM CHANGE SUMMARY:			
Funding:	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Previous President's Budget:	2,145.239	2,393.013	2,287.055
Current President's Budget	2,083.779	2,265.097	2,030.979
Total Adjustments:	-61.460	-127.916	-256.076
Summary of Adjustments			
Congressional Reductions		-92.000	
Congressional Rescissions			
Congressional Undistributed Reductions	-54.402	-25.020	
Congressional Increases	0.430		
Economic Assumptions		-10.896	14.360
Miscellaneous Adjustments	-7.488		-30.036
Other Adjustments			-240.400
Subtotal	-61.460	-127.916	-256.076
Schedule: This submission reflects JSF Program Replan and is subject to refinement pending completion of the updated Block Plan and Test Plan.			
Technical: Additional design work and scope is required to achieve weight reductions in the STOVL variant, necessitating increase in cost and schedule.			
Other Adjustments include FY07 reprogramming of JSF Alternate Engine and VXX requirements.			

R-1 SHOPPING LIST - Item No. 133

UNCLASSIFIED

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D. OTHER PROGRAM FUNDING SUMMARY: This is a joint program with no executive service. Program Element 0604800F continues USAF development efforts budgeted in 0603800F prior to FY 2002. The United Kingdom and multiple other countries are participants in the SDD phase of JSF.

<u>RDT&E:</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>
0604800F	2,080.058	2,333.009	1,999.068	1,708.903	1,393.280	1,103.051	733.432	1,656.000	18,474.003
International Partner Funding	758.112	798.030	702.680	479.340	226.185	166.230	136.230	6.510	4,526.030

RELATED RDT&E: Funding prior to JSF SDD (FY94-FY01): USN PE 0603800N \$1,950.617; USAF PE 0603800F \$1,907.352; DARPA PE 0603800E \$118.006; and International Partner contributions of \$253.921 for a total of \$4,229.896. Total cost includes prior years funding FY02 through FY04

<u>RELATED PROCUREMENT:</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
0214146N (Quantity)			245.016 (0)	1,758.779 (8)	4,497.768 (32)	4,364.434 (36)	3,599.242 (33)
0207142F (Quantity)		118.405 (0)	1,113.098 (5)	1,406.295 (8)	2,156.737 (15)	2,568.499 (20)	3,631.273 (31)

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<u>RELATED SPARES AND REPAIR PARTS:</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>
USN				117.653	185.612	245.603	251.628	TBD	TBD
<u>RELATED MILCON:</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>
0207142F	9.715	0.000	0.000	85.402	79.998	TBD	TBD	TBD	TBD
91211F	0.900								
24146N									

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604800N, JOINT STRIKE FIGHTER (JSF) PROGRAM	PROJECT NUMBER AND NAME 2261, JOINT STRIKE FIGHTER (JSF) SDD
<p>E. ACQUISITION STRATEGY:</p> <p>Activities in the prior phase of JSF centered around three distinct objectives to provide a sound foundation for the start of SDD in Fall 2001:</p> <ul style="list-style-type: none"> (1) facilitated the Services' development of fully validated, affordable operational requirements; (2) lowered risk by investing in and demonstrating key leveraging technologies that lowered the cost of development, production and ownership; and (3) demonstrated operational concepts. <p>Early warfighter and technologist interaction was an essential aspect of the requirements definition process, and achieved JSF affordability goals. To an unprecedented degree the JSF Program used cost-performance trades early, as an integral part of the weapon system development process. The Services defined requirements through an iterative process, balancing weapon system capability against life cycle cost at every stage. Each iteration of requirements was provided to industry. They evolved their designs and provided cost data back to the warfighters. The warfighters evaluated trades and made decisions for the next iteration. This iterative process produced iterations of the Services' Joint Interim Requirements Documents in 1995, 1997, 1998 and culminated in the approved joint Operational Requirements Document (ORD) in FY 2000.</p> <p>A sizable technology maturation effort was conducted to reduce risk and life cycle cost (LCC) through technology maturation and demonstrations. The primary emphasis was on technologies identified as high payoff contributors to affordability, supportability, survivability, and lethality. Numerous demonstrations were accomplished to validate performance and life cycle cost impact to component, subsystem, and the total system.</p> <p>In November 1996, contracts were awarded to Boeing and Lockheed Martin for Concept Demonstration Programs. These competing contractors built and flew concept demonstrator aircraft, conducted concept unique ground demonstrations, and refined their respective weapon system concepts. Specifically, Boeing and Lockheed Martin demonstrated commonality and modularity, STOVL hover and transition, and low speed handling qualities of their respective weapon system concepts. Pratt and Whitney provided propulsion hardware and engineering support. General Electric continued development of a second, interchangeable, engine for competition in production.</p> <p>Following evaluation of proposals and a favorable Milestone B decision, the JSF Program entered SDD on 26 October 2001 with SDD contract awards to Lockheed Martin and Pratt & Whitney. The SDD plan reflects a block approach, based on open systems architecture, for accomplishing aircraft and weapons integration. General Electric continues propulsion development efforts.</p> <p>The JSF Acquisition Strategy and updated program schedule were approved following the May 05 DAB.</p> <p>DoN procurement is planned to begin in FY 2008 with advance procurement in FY 2007. USAF procurement is planned to begin in FY 2007 with advance procurement in FY 2006.</p>		

R-1 SHOPPING LIST - Item No. 133

UNCLASSIFIED

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CLASSIFICATION:

Exhibit R-3 Cost Analysis										DATE: February 2006		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-5			0604800N, JOINT STRIKE FIGHTER (JSF) PROGRAM			2261, JOINT STRIKE FIGHTER SDD						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hdw Develop - Air System	C/CPAF	Lockheed Martin, Ft. Worth TX	6,691.000	3,506.788	10/04	3,774.561	10/05	3,587.400	10/06	TBD	TBD	25,713.403
Award Fees (Non-Add -Budgeted)			(504.501)	(277.400)		(277.996)		(285.000)		TBD	TBD	
Award Fees (% Funded to Date)			49%									
Primary Hdw Develop - Air System	SS/BOA	Lockheed Martin	3.200									
Primary Hdw Develop - Air System	SS/IDIQ	Lockheed Martin	3.000									
Primary Hdw Develop - F135 Engine	SS/CPAF	Pratt & Whitney, Hartford CT	2,422.000	942.759	10/04	846.726	10/05	583.900	10/06	TBD	TBD	5,928.628
Award Fees (Non-Add - Budgeted)			(232.000)	(82.252)		(82.803)		(88.000)		TBD	TBD	
Award Fees (% Funded to Date)			70%									
Prim Hdw Dev - F135 Engine	SS/BOA	Pratt & Whitney	37.000	5.071	10/04	0.000	10/05			TBD	TBD	42.071
Prim Hdw Dev - F135 Engine	SS/IDIQ	Pratt & Whitney		8.553								
Subtotal SDD			9,156.200	4,463.171		4,621.287		4,171.299		TBD	TBD	
Primary Hdw Dev - F136 Eng Phase IIIb	SS/CPAF	General Electric, Cincinnati OH	444.000	108.348	10/04					TBD	TBD	468.444
Award Fees (Non-Add - Budgeted)			(35.542)	(1.396)						TBD	TBD	
Award Fees (% Funded to Date)			62%									
Primary Hdw Dev - F136 Eng	SS/BOA	General Electric	1.961	0.000	10/04	0.000	10/05	0.000	10/06	TBD	TBD	1.961
Primary Hdw Dev - F136 Eng	SS/IDIQ	General Electric	3.000	1.884	10/04					TBD	TBD	4.884
Primary Hdw Dev - F136 Eng SDD	SS/CPAF	GE/RR Fighter Engineering Team		102.000	10/04	332.606	10/05	0.000	10/06	TBD	TBD	2,466.259
Award Fees (Non-Add)												
Systems Engineering	WX	Various	0.000	0.000		101.771	11/05	112.425	11/06		214.197	
Subtotal Product Development			9,605.161	4,675.403		5,055.665		4,283.725				

FY05 and prior years funding for Systems Engineering included in Development Support Total. (R-3 2261, pg 2).

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Exhibit R-3 Cost Analysis								DATE: February 2006				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-5			0604800N, JOINT STRIKE FIGHTER (JSF) PROGRAM			2261, JOINT STRIKE FIGHTER SDD						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Development Support	WX	NAWC Lakehurst	2.783	0.818	10/04	0.990	10/05	1.203	10/06	TBD	5.794	
Development Support	WX/MIPR	NAWC Patuxent River	135.283	70.636	10/04	57.790	10/05	91.283	10/06	TBD	354.992	
Development Support	WX/MIPR	NAWC China Lake	38.542	49.407	10/04	43.996	10/05	42.603	10/06	TBD	174.548	
Development Support	MIPR	Air Systems Comm WPAFB	20.173	10.362	10/04	22.472	10/05	26.766	10/06	TBD	79.773	
Development Support	MIPR	Edwards AFB - AFFTC	37.908	2.505	10/04	3.073	10/05	4.321	10/06	TBD	47.807	
Development Support	MIPR	Electronic Systems Command	7.225	2.225	10/04	17.678	10/05	17.600	10/06	TBD	44.728	
Development Support	WX/MIPR	Various Field Sites	158.597	7.358	10/04	13.534	10/05	12.443	10/06	TBD	191.932	
Development Support	C/CPAF	Sverdrup/Anteon, Arlington VA	13.349	7.192	12/04	21.681	12/05	22.489	12/06	TBD	64.711	105.014
Development Support	SS/CPFF	Wyle Labs (AI-ES), Arlington, VA	19.120	9.711	12/04	16.735	12/05	22.587	12/06	TBD	68.153	108.234
Subtotal Support			432.980	160.214		197.949		241.294		TBD	1,032.437	
Remarks:												

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EXHIBIT R4, Schedule Profile

DATE:

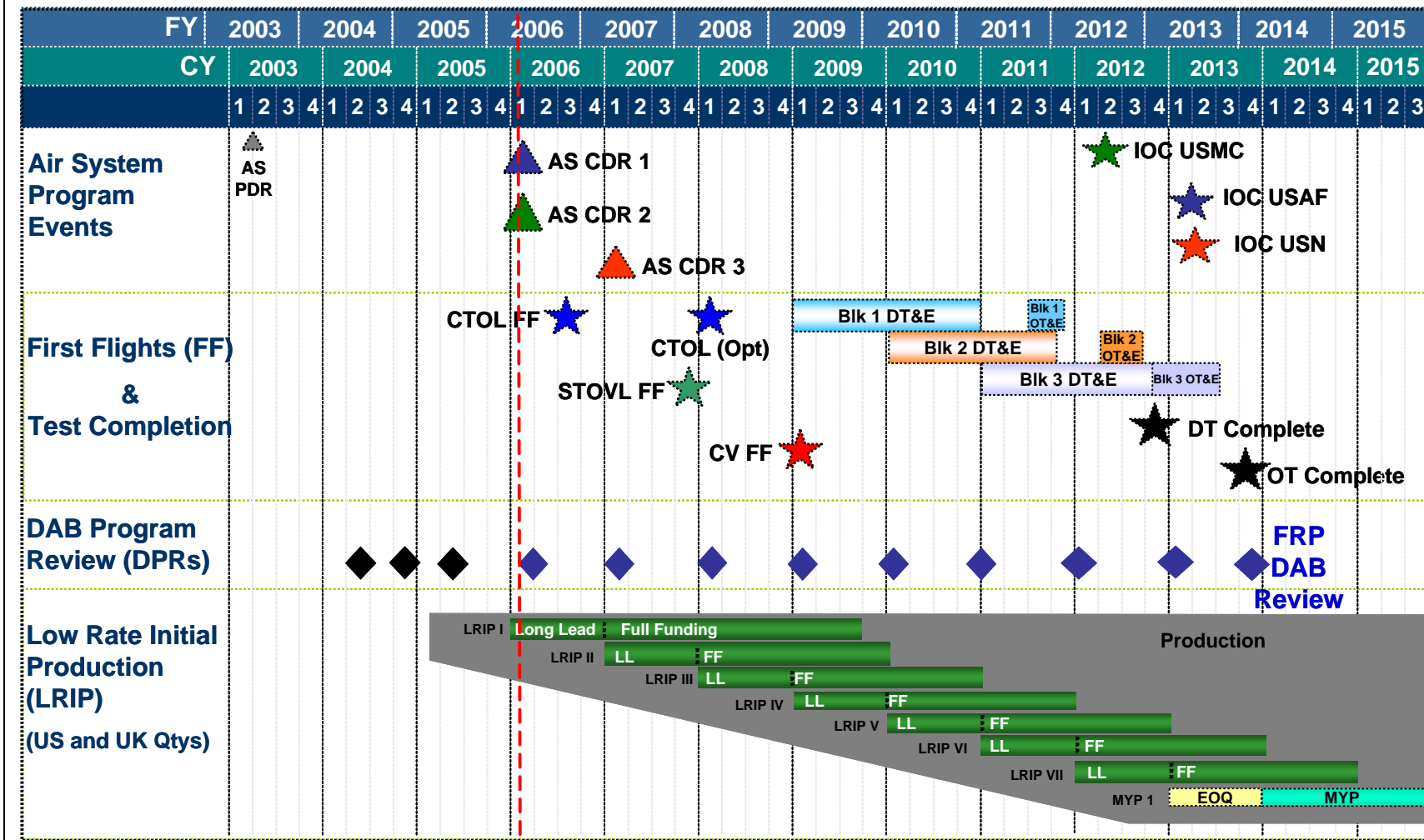
February 2006

APPROPRIATION/BUDGET ACTIVITY
RDT&E, N / BA-05

PROGRAM ELEMENT NUMBER AND NAME
0604800N / JOINT STRIKE FIGHTER (JSF) PROGRAM

PROJECT NUMBER AND NAME
2261 / JOINT STRIKE FIGHTER SDD

JSF Top Level Schedule SDD Program



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COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost		0.000	4.100	0.000	0.000	0.000	0.000	0.000
9999 Congressional Adds			4.100					
RDT&E Articles Qty			0	0	0	0		

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Congressional Adds

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B. Accomplishments/Planned Program (Breakout reflects USN, USAF, UK and other International funding)

2261		FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost		0.000	1.350	0.000
RDT&E Articles Qty				

Innovative Technologies for JSF Core Processor - Details being formulated

2261		FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost		0.000	1.750	0.000
RDT&E Articles Qty				

Thrust Growth Studies - Details being formulated

2261		FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost		0.000	1.000	0.000
RDT&E Articles Qty				

Engine Weight Reduction - Details being formulated

R-1 SHOPPING LIST - Item No. 133

UNCLASSIFIED

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C. PROGRAM CHANGE SUMMARY:			
Funding:	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Previous President's Budget:	0.000	0.000	0.000
Current BES/President's Budget	0.000	4.100	0.000
Total Adjustments:	0.000	4.100	0.000
Summary of Adjustments			
Congressional Reductions			
Congressional Rescissions			
Congressional Undistributed Reductions			
Congressional Increases		4.100	
Economic Assumptions			
Miscellaneous Adjustments			
Subtotal	0.000	4.100	0.000
Schedule: This submission reflects JSF Program Replan and is subject to refinement pending completion of the updated Block Plan and Test Plan.			
Technical: Additional design work and scope is required to achieve weight reductions in the STOV L variant, necessitating increase in cost and schedule.			

R-1 SHOPPING LIST - Item No. 133

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