

**JOINT STAFF**  
**FY 2006/2007 Budget Estimates Submissions**  
**Research, Development, Test, and Evaluation (RDT&E), Defense-Wide**

**Exhibit R-3, Project Cost Analysis**

Exhibit R-3, Project Cost Analysis										Date: February 2005				
APPROPRIATION/BUDGET ACTIVITY: RDT&E, Defense Wide, Joint Staff 0400 / BA 7			PROGRAM ELEMENT: 0303149J						PROJECT NAME: C4I for the Warrior – NETWARS					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY04 Cost	FY04 Award Date	FY05 Cost	FY05 Award Date	FY06 Cost	FY06 Award Date	FY07 Cost	FY07 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Contractor Eng and Technical Support	Cost-Plus-Fixed-Fee (CPFF)	Various	0.410	0.290		0.289		0.289	TBD	0.294	TBD			
<b>Total Cost</b>			<b>0.410</b>	<b>0.290</b>		<b>0.289</b>		<b>0.289</b>		<b>0.294</b>				
Remarks NETWARS transferred to DISA control in FY 2003.														

**JOINT STAFF**  
**FY 2006/2007 Budget Estimates Submissions**  
**Research, Development, Test, and Evaluation (RDT&E), Defense-Wide**

**Exhibit R-3, Project Cost Analysis**

Exhibit R-3, Project Cost Analysis										Date: February 2005				
<b>APPROPRIATION/BUDGET ACTIVITY:</b> RDT&E, Defense Wide, Joint Staff 0400 / BA 7			<b>PROGRAM ELEMENT:</b> 0303149J						<b>PROJECT NAME:</b> C4I for the Warrior – JWID					
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY04 Cost	FY04 Award Date	FY05 Cost	FY05 Award Date	FY06 Cost	FY06 Award Date	FY07 Cost	FY07 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Contract Engineering and Technical Support		Various	3.064	1.614	Various	1.546	TBD	1.342	TBD	1.353	TBD	TBD	TBD	
Subtotal Management			<b>3.064</b>	<b>1.614</b>		<b>1.546</b>		<b>1.342</b>		<b>1.353</b>		<b>TBD</b>	<b>TBD</b>	
<b>Total Cost</b>			<b>3.064</b>	<b>1.614</b>	<b>TBD</b>	<b>1.546</b>		<b>1.342</b>		<b>1.353</b>		<b>TBD</b>	<b>TBD</b>	

**JOINT STAFF**  
**FY 2006/2007 Budget Estimates Submissions**  
**Research, Development, Test, and Evaluation (RDT&E), Defense-Wide**

**Exhibit R-3, Project Cost Analysis**

Exhibit R-3, Project Cost Analysis										Date: February 2005				
APPROPRIATION/BUDGET ACTIVITY:			PROGRAM ELEMENT:						PROJECT NAME:					
RDT&E, Defense Wide, Joint Staff 0400 / BA 7			0303149J						C4IFTW – SATCOM Ops Analysis and Integration Tool					
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY04 Cost	FY04 Award Date	FY05 Cost	FY05 Award Date	FY06 Cost	FY06 Award Date	FY07 Cost	FY07 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Software Prototype Development	CPFF	SAIC	0.953	0.958	29Sep04	1.010	TBD	0.600	TBD	0.624	TBD	TBD	TBD	
Program Management	CPFF	SAIC	2.025	0.320		0.310	TBD	0.310	TBD	0.310		TBD	TBD	
COTS Hardware and Software	CPFF	SAIC	0.300	0.000	TBD	0.000		0.000		0.000		TBD	TBD	
<b>Subtotal</b>			<b>3.278</b>	<b>1.278</b>		<b>1.320</b>		<b>0.910</b>		<b>0.934</b>		<b>TBD</b>	<b>TBD</b>	
Verification & Validation		DISA	0.200	0.100		0.090		0.080		0.080		TBD	TBD	
<b>Subtotal T&amp;E</b>			<b>0.200</b>	<b>0.100</b>		<b>0.090</b>		<b>0.080</b>		<b>0.080</b>		<b>TBD</b>	<b>TBD</b>	
Other Support						0.075		0.300		0.275				
Contract Engineering and Technical Support	CPFF	SAIC	0.611	0.707	TBD	0.623	TBD	0.528	TBD	0.520	TBD	TBD	TBD	

**JOINT STAFF**  
**FY 2006/2007 Budget Estimates Submissions**  
**Research, Development, Test, and Evaluation (RDT&E), Defense-Wide**

**Exhibit R-3, Project Cost Analysis**

Exhibit R-3, Project Cost Analysis										Date: February 2005				
APPROPRIATION/BUDGET ACTIVITY:			PROGRAM ELEMENT:							PROJECT NAME:				
RDT&E, Defense Wide, Joint Staff 0400 / BA 7			0303149J							C4IFTW – SATCOM Ops Analysis and Integration Tool				
Contract Eng. & Tech. Support (FFRDC)	CPFF	Aerospace	0.580	0.000		0.000								
Configuration Management	CPFF		0.150	0.150		0.125	TBD	0.100	TBD	0.100	TBD			
<b>Subtotal Management</b>			<b>1.341</b>	<b>0.857</b>		<b>0.823</b>		<b>0.828</b>		<b>0.895</b>		<b>TBD</b>	<b>TBD</b>	
<b>Total Cost</b>			<b>4.819</b>	<b>2.235</b>		<b>2.233</b>		<b>1.918</b>		<b>1.909</b>		<b>TBD</b>	<b>TBD</b>	