

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)					DATE FEBRUARY 2005					
APPROPRIATION / BUDGET ACTIVITY RDT&E, DEFENSE-WIDE / 7			R-1 ITEM NOMENCLATURE / PROJECT NO. PE 1160279BB Small Business Innovative Research (SBIR)							

COST (Dollars in Millions)	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	Cost to Complete	Total Cost
PE1160279BB	13.481	12.926							Cont.	Cont.
S050, SBIR	13.481	12.926							Cont.	Cont.

A. Mission Description and Budget Item Justification:

The Small Business Innovative Research (SBIR) program element consists of a highly competitive three-phase award system which provides qualified small business concerns with the opportunity to propose high quality innovative ideas that meet specific research and development needs of USSOCOM. SBIR is a result of the Small Business Development Act of 1992. It was enacted by Congress in Public Law 97-219, reenacted by Public Law 99-443, and reauthorized by the SBIR Program Reauthorization Act of 2001. Starting in FY 1994, the SBIR program was refocused toward dual use and defense reinvestment efforts. Phase I projects evaluate the scientific technical merit and feasibility of an idea. Awards are up to \$.100M with a maximum six-month period of performance. Phase II projects expand the results of, and further pursue, the developments of Phase I. Awards are up to \$.750M with a maximum two-year period of performance. Phase III is for commercialization of the results of Phase II and requires the use of private or non-SBIR federal funding. DOD publishes government agency proposal projects twice per year for a consolidated DOD Request for Proposal. USSOCOM then awards its proposed SBIR projects.

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PE 1160279BB Small Business Innovative Research (SBIR)

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>
Previous President's Budget	13.498		
Current President's Budget	13.481	12.916	
Total Adjustments	-0.017	12.916	
Congressional Program Reductions	-0.017		
Congressional Rescissions			
Congressional Increases			
Reprogrammings			
SBIR Transfer		12.916	

B. Program Change Summary:

Funding:

FY04:

Decrease reflects program's pro-rata share of congressional general reduction.

Schedule: None.

Technical: None.