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Exhibit R-2, RDT&E Budget Item Justification						Date: February 2005		
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6				R-1 Item Nomenclature: Foreign Materiel Acquisition and Exploitation PE 0605117D8Z				
Cost (\$ in millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	33.270	34.741	36.895	37.553	39.188	39.148	40.328	41.263
A. Mission Description and Budget Item Justification:								
<u>Program Accomplishments and Plans:</u>								
This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies.								
FY 2004 Accomplishments:								
<ul style="list-style-type: none"> • Mission Support \$33.270 								
FY 2005 Accomplishments:								
<ul style="list-style-type: none"> • Mission Support \$34.741 								
FY 2006 Plans:								
<ul style="list-style-type: none"> • Mission Support \$36.895 								
FY 2007 Plans:								
<ul style="list-style-type: none"> • Mission Support \$37.553 								
B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)								
		<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>			
Previous President's Budget		33.421	35.572	36.069	36.749			

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Current President's Budget	33.270	34.741	36.895	37.553
Total Adjustments	-0.151	-0.831	+0.826	+0.804
Congressional program reductions		-0.831		
Congressional rescissions				
Congressional increases		+1.000		
Internal reprogramming		-1.000		
Other Adjustments	-0.151		+0.826	+0.804
Change Summary Explanation:				
FY 2004: Miscellaneous reductions \$0.151				
FY 2005: \$1.000 Congressional add for Weather Scout UAV internally reprogrammed to Foreign Comparative Testing program; \$0.831 Undistributed congressional reductions				
FY 2006: Department adjustments				
FY 2007: Department adjustments				
C. Other Program Funding Summary: Not Applicable				
D. Acquisition Strategy: Not Applicable				
E. Performance Metrics: Classified				