

UNCLASSIFIED

| Exhibit R-2, RDT&E Budget Item Justification | | | | | | | Date: February 2005 | |
|--|---------|---------|---------|---|---------|---------|---------------------|---------|
| APPROPRIATION/BUDGET ACTIVITY DEFENSE WIDE RDT&E BA 6 | | | | R-1 ITEM NOMENCLATURE UNEXPLODED ORDNANCE DETECTION & CLEARANCE | | | PE 0603858D8Z | |
| COST (\$ in millions) | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
| Total PE Cost | 0.000 | 4.885 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| PROJECT RENEW | 0.000 | 4.885 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

A. Mission Description and Budget Item Justification:

Project RENEW is an integrated mine-action program launched in August of 2001. Project RENEW has provided victim assistance and Mine Risk Education (MRE), and has produced a Level One Survey in Trieu Phong District as well as a Knowledge-Awareness-Practices (KAP) survey and victim survey providence-wide. Project RENEW has established a Coordination Office for all area-wide mine-action projects, and the local government expects this role to eventually expand providence-wide.

- Explosive Ordnance Disposal: project RENEW will expand the recruitment, training and deployment of Explosive Ordnance Disposal (EOD) teams that will employ Vietnamese nationals to be trained and equipped to perform EOD.
- Community Mine Awareness: will expand its partnership with the Youth Union to train Youth Union Members in Mine awareness to educate their families and communities of the danger of landmines and UXO.
- Public Awareness Campaign: Project RENEW will continue and expand its highly effective UXO public awareness campaign broadcast on Quang Tri Television (QTV).

B. Program Change Summary:

| | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|------------------------------------|----------------|----------------|----------------|----------------|
| Previous President's Budget | 0.000 | 0.000 | 0.000 | 0.000 |
| Current FY 2006 President's Budget | 0.000 | 4.885 | 0.000 | 0.000 |
| Submisison: | | | | |
| Total Adjustments | 0.000 | +4.885 | 0.000 | 0.000 |
| Congressional program reductions: | | -0.115 | | |
| Congressional rescissions: | | | | |
| Congressional increases: | | +10.000 | | |
| Reprogrammings: | | -5.000 | | |
| SBIR/STTR Transfer: | | | | |
| Other | | | | |

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C. Other Program Funding Summary:

Not Applicable

D. Acquisition Strategy:

Not Applicable

E. Performance Metrics:

Quarterly program reviews will be conducted between the Project Manager and the program execution team. Metrics to be assessed will include the number of Explosive Ordnances Disposal (EOD) teams established and operational, the number of individuals reached through the mine awareness campaign and the number of EOD actions completed.

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| Exhibit R-3 Cost Analysis (page 1) | | | | | | | | Date: | | February-2005 | | |
|--|---------------------------------|--------------------------------------|----------------------------------|--------------|-----------------------|--------------|-----------------------|--------------|-----------------------|---------------------|---------------|--------------------------------|
| DEFENSE-WIDE BUDGET ACTIVITY 4 | | | Program Element PE 0603858D8Z | | | | | | | | | |
| Cost Categories (Tailor to WBS, or System/Item Requirements) | Contract Method & Type | Performing Activity & Location | Total PYs Cost | 2004 Cost | 2004 Award Date | 2005 Cost | 2005 Award Date | 2006 Cost | 2006 Award Date | Cost To Complete | Total Cost | Target Value of Contract |
| Primary Hardware Development | | | | | | | | | | | | |
| Ancilliary Hardware Development | | | | | | | | | | | | |
| Systems Engineering | | | | | | | | | | | | |
| Licenses | | | | | | | | | | | | |
| Tooling | | | | | | | | | | | | |
| GFE | | | | | | | | | | | | |
| Award Fees | | | | | | | | | | | | |
| Subtotal Product Development | | | | | | | | | | | | |
| Remarks: | | | | | | | | | | | | |
| Development Support | | | | | | | | | | | | |
| Software Development | | | | | | | | | | | | |
| Training Development | | | | | | | | | | | | |
| Integrated Logistics Support | | | | | | | | | | | | |
| Configuration Management | | | | | | | | | | | | |
| Technical Data | | | | | | | | | | | | |
| GFE | | | | | | | | | | | | |
| Subtotal Support | | | | | | | | | | | | |
| Remarks: | | | | | | | | | | | | |

| Exhibit R-4, Schedule Profile | | | | | | | | | | | | | | | | | | | | | | | | | | Date: February 2005 | | | | | | | | | | | | | | |
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| Appropriation/Budget Activity DEFENSE WIDE RDT&E/B.A. #4 | | | | | | | | | | | | | Program Element Number and Name PE 0603858D8Z | | | | | | | | | | | | | Project Number and Name Unexploded Ordnance Detection and Clearance | | | | | | | | | | | | | | |
| Fiscal Year | 2002 | | | | 2003 | | | | 2004 | | | | 2005 | | | | 2006 | | | | 2007 | | | | 2008 | | | | 2009 | | | | 2010 | | | | | | | |
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | | | | |
| Project Start | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Concept Definition | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 1 Execution | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 1 Final Report | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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