

UNCLASSIFIED
FISCAL (FY) 2006 DESCRIPTIVE SUMMARIES

-----Exhibit R-2, RDT&E Budget Item Justification							Date: February 2005																															
Appropriation/Budget Activity RDT&E, Defense-wide BA 6				R-1 Item Nomenclature: Transformational Training, 0603757D8Z																																		
Cost (\$ in millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011																														
Total Program Element (PE) Cost	2.814	0	0	0	0	0	0	0																														
<p>A. Mission Description and Budget Item Justification: This program element supports Training Transformation (T2) program as managed by the Deputy Under Secretary of Defense, Readiness (DUSD(R)). In FY03, the T2 Implementation Plan was promulgated as a guiding document for the Department to transform joint training. This plan defines the full range of joint and mission rehearsal capabilities and the associated roles, responsibilities, and timelines to accomplish T2 objectives. The plan called for the Department to study how best to provide a dedicated joint training environment for functional warfighting and complex joint tasks; these funds support that work.</p> <p>B. Program Change Summary:</p> <table style="margin-left: 40px; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>FY 2004</u></th> <th style="text-align: center;"><u>FY 2005</u></th> <th style="text-align: center;"><u>FY 2006</u></th> <th style="text-align: center;"><u>FY 2007</u></th> </tr> </thead> <tbody> <tr> <td>President's Budget</td> <td style="text-align: center;">2.909</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Budget Estimate Submission</td> <td style="text-align: center;">2.814</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td> Total Adjustments</td> <td style="text-align: center;"> -0.095</td> <td style="text-align: center;"> 0</td> <td style="text-align: center;"> 0</td> <td style="text-align: center;"> 0</td> </tr> <tr> <td> SBIR / STTR Transfer</td> <td style="text-align: center;">-0.082</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td> Reprogrammings</td> <td style="text-align: center;">-0.013</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table> <p>C. Other Program Funding Summary: N/A</p> <p>D. Acquisition Strategy: N/A</p> <p>E. Performance Metrics: Identified joint training requirements and deficiencies. Developed potential solutions and investment strategy. Developed an interagency roadmap. Developed a Stability and Support Operations joint training plan. Actions completed will result in Joint training policy updates and procedural changes, providing improved joint training to US, coalition, interagency, and intergovernmental partners.</p>										<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	President's Budget	2.909	0	0	0	Budget Estimate Submission	2.814	0	0	0	 Total Adjustments	 -0.095	 0	 0	 0	SBIR / STTR Transfer	-0.082	0	0	0	Reprogrammings	-0.013	0	0	0
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Exhibit R-2a, RDT&E Project Justification							Date: February 2005	
Appropriation/Budget Activity RDT&E, Defense-wide BA 6				Project Name and Number Training Transformation, 0603757D8Z				
Cost (\$ in millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project 1	2.814	0	0	0	0	0	0	0
RDT&E Articles Quantity – N/A								
<p>A. Mission Description and Budget Item Justification: This program element supports Training Transformation (T2) program as managed by the Deputy Under Secretary of Defense, Readiness (DUSD(R)). In FY03, the T2 Implementation Plan was promulgated as a guiding document for the Department to transform joint training. This plan defines the full range of joint and mission rehearsal capabilities and the associated roles, responsibilities, and timelines to accomplish T2 objectives. The plan called for the Department to study how best to provide a dedicated joint training environment for functional warfighting and complex joint tasks; these funds support that work.</p>								
B. Accomplishments/Planned Program								
	FY 2004	FY 2005	FY 2006	FY 2007				
Accomplishment/ Effort/Subtotal Cost (\$ in Millions)	2.814	0	0	0				
RDT&E Articles Quantity – N/A								
<ul style="list-style-type: none"> • Identified Joint Urban Operations training requirements and deficiencies and developed potential solutions along with an investment strategy. • Developed an interagency joint training roadmap that addresses Regional Combatant Commander operational requirements to accomplish effects-based in concert with other government agencies, coalition partners, and non-governmental organizations. • Developed a Stability and Support Operations (SASO) joint training plan that addresses Regional Combatant Commander operational requirements to conduct these operations. • Developed a joint training roadmap that identifies Regional Combatant Commanders operational requirements to address asymmetric warfare, focusing on the conduct of counter-asymmetric warfare training. 								
C. Other Program Funding Summary: N/A								
D. Acquisition Strategy: N/A								

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E. Major Performers: SRI International, Menlo Park, CA, Urban Operations, Inter-agency joint training; Camber Corporation, Huntsville, AL, Stability and Support Operations