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Exhibit R-2, RDT&E Budget Item Justification						Date: February 2005		
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6				R-1 Item Nomenclature: Special Technology Support PE 0603704D8Z				
Cost (\$ in millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	0	29.571	19.916	20.138	22.268	22.070	22.595	23.120
A. Mission Description and Budget Item Justification:								
Special Technology Support to Intelligence and Light Forces is a classified program. See the Congressional Justification Book for program details.								
<u>Program Accomplishments and Plans:</u>								
FY 2005 Accomplishments:								
<ul style="list-style-type: none"> Mission Support \$29.571 								
FY 2006 Plans:								
<ul style="list-style-type: none"> Mission Support \$19.916 								
FY 2007 Plans:								
<ul style="list-style-type: none"> Mission Support \$20.138 								
B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)								
	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY2007</u>				
Previous President's Budget	0	19.274	19.468	19.703				
Current President's Budget	0	29.571	19.916	20.138				
Total Adjustments		+10.297	+0.448	+0.435				
Congressional program reductions		-0.703						
Congressional rescissions								
Congressional increases		+11.000						

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Other Adjustments	+0.448	+0.435
Change Summary Explanation:		
FY 2005: Transferred from Budget Activity 3. \$11.000 in Congressional increases. \$0.703 undistributed congressional reductions.		
FY 2006: Department adjustments		
FY 2007: Department adjustments		
C. Other Program Funding Summary: Not Applicable		
D. Acquisition Strategy: Not Applicable		
E. Performance Metrics: Classified		

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2005		
Appropriation/Budget Activity RDT&E Defense-Wide, BA 3				R-1 Item Nomenclature: Special Technology Support PE 0603704D8Z				
Cost (\$ in millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	13.434	0	0	0	0	0	0	0
A. Mission Description and Budget Item Justification:								
Special Technology Support to Intelligence and Light Forces is a classified program. See the Congressional Justification Book for program details.								
B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)								
		<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>			
Previous President's Budget		13.495	0	0	0			
Current President's Budget		13.434	0	0	0			
Total Adjustments		-0.061						
Congressional program reductions								
Congressional rescissions								
Congressional increases								
Other Adjustments		-0.061						
Change Summary Explanation:								
FY 2004: Miscellaneous reductions \$0.061								
FY 2005: Transferred to Budget Activity 6.								
C. Other Program Funding Summary: Not Applicable								
D. Acquisition Strategy: Not Applicable								
E. Performance Metrics: Classified								

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Exhibit R-2a, RDT&E Project Justification							Date: February 2005	
Appropriation/Budget Activity RDT&E,DW BA 3				Project Name and Number: Special Technology Support				
Cost (\$ in millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Special Technology Support	13.434	0	0	0	0	0	0	0
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A. Mission Description and Budget Item Justification:								
Special Technology Support to Intelligence and Light Forces is a classified program. See the Congressional Justification Book for program details.								
B. Accomplishments/Planned Program								
	FY 2004	FY 2005	FY 2006	FY 2007				
Accomplishment/ Effort/Subtotal Cost	13.434	0	0	0				
RDT&E Articles Quantity	N/A	N/A	N/A	N/A				
FY 2004 Accomplishments: <ul style="list-style-type: none"> • Mission Support \$13.434 FY 2005 Accomplishments: N/A FY 2006 Plans: N/A FY 2007 Plans: N/A								

C. Other Program Funding Summary: Not applicable

D. Acquisition Strategy: Not Applicable

E. Major Performers: Classified