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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2)				February 2005				
OPERATIONAL TEST AND EVALUATION, DEFENSE (0460) BUDGET ACTIVITY SIX		CENTRAL TEST AND EVALUATION INVESTMENT PROGRAM (CTEIP) PROGRAM ELEMENT (PE) 0604940D8Z						
\$ in Millions	FY 2004	FY 2005	FY 2006*	FY 2007*	FY 2008*	FY 2009*	FY 2010*	FY 2011*
PE 0604940D	136.332	133.831						

***The National Defense Authorization Act of 2003 directed the establishment of the Defense Test Resource Management Center (DTRMC). The Act also requires the DTRMC to administer the Central Test and Evaluation Investment Program (CTEIP) and the Test and Evaluation/Science and Technology (T&E/S&T) program effective Fiscal Year 2006.**

Beginning with FY 2006, program elements 0603941D8Z (T&E/S&T) and 0604940D8Z (CTEIP) are transferred from the Operational Test and Evaluation, Defense appropriation (0460) to the Defense-wide RDT&E (0400) appropriation.

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION

Since its inception in FY 1990, this program element has been, and continues to be, used to fund the development of critically needed, high-priority Test and Evaluation (T&E) capabilities for joint/multi-Service requirements. The Central Test and Evaluation Investment Program (CTEIP) uses a corporate investment approach to combine Service and Defense Agency T&E needs, maximize opportunities for joint efforts, and avoid unwarranted duplication of test capabilities. CTEIP focuses investments on projects that will have high productivity returns on investment. Projects under the CTEIP Program Element (PE) support two basic tasks: investments to improve the test capabilities base (Joint Improvement and Modernization (JIM) projects) and development of near-term solutions to test capability shortfalls in support of an ongoing operational test program (Resource Enhancement Project (REP)).

The JIM funds critically needed T&E investments in the major functional areas of test mission command, control, communications and instrumentation; electronic warfare systems; threat and computational simulation test and evaluation; space systems T&E; weapons effects test capabilities; targets; and physical and environmental test capabilities. The investments include both the demonstrations of advanced technologies needed to test increasingly complex and sophisticated weapon systems and the transition of these technologies into test capabilities. Examples of project subject matter include: automated data collection, processing, display, and archiving; smart munitions testing; modeling and simulation (M&S); advanced electronic combat systems; low-observable technologies and signature measurements; targets and target control;

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Time-Space-Position Information (TSPI); end-game measurement; testing of advanced materials application; test design; and advanced sensors and space systems. CTEIP continues as the focal point for fostering common architectures throughout the test and training communities to enhance the sharing of resources and links between test and training ranges. CTEIP has provided special focus to institutionalize the use of M&S as a practical test tool; to link ranges through internetting to enhance inter-range and inter-Service cooperation and resource sharing; and, to ensure development and acquisition of common instrumentation necessary for a more efficient test infrastructure. Analyses of alternative solutions are conducted for each investment project to validate T&E requirements, to define integrated support systems, and to determine overall cost effectiveness of the proposed test investments. The use of Department of Defense (DoD)-wide criteria for requirement validation, prioritization, and risk assessment ensures an effective test resource investment program.

The REP funds development of near-term solutions for critical ongoing operational tests supporting decisions on major, high-priority defense acquisition programs. These unanticipated operational test (OT) capability requirements arise from several sources such as a new threat system identified during OT planning, acquisition of foreign military assets that are critical in determining weapon system operational effectiveness, short timelines between system design maturity and scheduled OT, and emerging technologies and test requirements resulting from operational concept changes mandated by Congress or DOT&E, or system-of-systems testing. Funding these activities under the CTEIP provides the opportunity to coordinate and integrate these near-term test requirements with the total DoD test and evaluation investment planning, and ensures their availability and legacy for other programs that may have similar testing requirements. This PE also funds travel to carry out oversight of the CTEIP program.

This Research Category 6.4 PE supports the development and application of proven technologies to provide major test and evaluation capabilities required to meet DoD component weapon system test requirements.

Program Accomplishments and Plans:

FY 2004 Accomplishments:

JIM Projects:

- Completed concept development and initiated systems development of the Joint Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance (C4ISR) project to develop a capability to test increasingly complex multi-discipline fusion concepts.
- Completed concept development and initiated systems development of the Soft Impact Location Capability project to provide the necessary instrumentation, signal processing, communication, and data processing capabilities to detect and locate the point and angle of impact of projectile and missile weapons within an 800m by 800m impact area.
- Completed the Advanced Range Telemetry project to improve the efficiency, reliability, utility, and availability of aeronautical telemetry spectrum by adapting advances in commercial communications technology.
- Completed concept development and initiated systems development of the Enhanced Flight Termination System project to develop an Ultra High Frequency (UHF) digital flight termination system for DoD unmanned flight vehicles.

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- Completed concept development and initiated systems development of the Enhanced Range Applications Project to provide a state-of-the-art Airborne Range Data System that supports next generation data collection requirements.
- Completed the Joint Directed Energy Combat Operations and Employment project to develop a master range plan for directed energy weapons test and evaluation capabilities.
- Completed the Test Technology Development and Demonstration project.
- Continued requirements documentation and development of a roadmap for future investments under the Digital Video Systems Development project to provide DoD test and evaluation facilities and ranges new capabilities to collect, process, store, and distribute data from high-performance digital imagery systems.
- Continued the Multi-Service Target Control System project to provide upgraded target control systems that meet tri-Service requirements.
- Continued development of the Airborne Icing Tanker project to develop an airborne icing capability for testing various DoD aircraft systems at both high and low altitude, suitably presenting natural rain and icing conditions.
- Continued standardization of the Test and Training Enabling Architecture (TENA) object model and the development of software tools and integration products within the Foundation Initiatives 2010 project.
- Continued the project to develop and demonstrate a new generation of rugged, miniaturized, on-board instrumentation applicable to smart munitions flight tests, within the Hardened Sub-Miniature Telemetry and Sensor System Product Improvement project.
- Continued the Land and Sea Vulnerability Test Capability project to provide an instrumented land-sea interface test capability at the Aberdeen Test Center.
- Continued development of the limited Roadway Simulator capability for tractor-trailer combination testing.
- Continued systems development of the Contamination Avoidance Detector Test Suite project to provide test methodology, instrumentation, and test fixtures required to test and evaluate current and developmental chemical/biological detector systems over the entire range of expected use conditions.
- Continued systems development of the Electromagnetic Environment Effects Generating System project to provide a multi-Service test facility capable of assessing actual performance of a full-scale, fixed, or rotary-winged aircraft completely immersed in a user-specified radio frequency environment.
- Continued the development and demonstration of TSPI, flight termination/safe and arm (FTSA), and telemetry functions on advanced missile platforms under the Joint Advanced Missile Instrumentation project.
- Continued the Electromagnetic Transient Test and Evaluation Facility project to provide a capability to assess aircraft hardness to electro-magnetic transient environments to meet military standard (MILSTD) 464 requirements.
- Continued the Infrared Sensor Stimulator product improvement, the Advanced Radar Environment Stimulator project, the Communications, Navigation, and Identification follow-on, and initiated development of the Two-Color Infrared Missile Warning System Stimulator under the Joint Installed Systems Test Facility Product Improvements project, to provide improved installed systems capabilities needed to support next generation aircraft testing.

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- Continued the Tri-Service Signature Measurement and Database System project to provide the capability to characterize the detailed spatial, spectral, and temporal signatures of aircraft, missiles, ground vehicles, ships, undersea vehicles, and their countermeasures in realistic environments.
- Continued the Digital Video Laboratory project to provide digital video data analysis and reporting capability.
- Continued threat system simulator development efforts under the Threat System Simulator Development project to improve integration, reduce potential duplication in threat and target development, and ensure that accurate, cost-effective representations of threat systems are available to support testing.
- Continued systems development of the Advanced Instrumentation Data and Control System project to develop state-of-the-art instrumentation and control systems to meet DoD T&E requirements for propulsion systems, aerodynamic systems, and space systems.
- Continued the Tri-Service and CTEIP support projects.
- Initiated concept development for improved test and evaluation capabilities for directed energy weapons.
- Initiated development of system enhancements under the Airborne Separation Video project.
- Initiated validation of flight test procedures and Unmanned Aerial Vehicle (UAV) operations in the U.S. National Airspace alongside manned aircraft, under the UAV Systems and Operations Validation Facility Program.
- Initiated and completed requirements identification and concept development, and initiated systems development for using unmanned systems in training, operational exercises, and test and evaluation, under the Unmanned Systems Testbed project.
- Initiated the Missile Engagement Threat Simulator project to develop an enhanced capability to evaluate the vulnerability of aircraft to Man-Portable Air Defense Systems (MANPADS).
- Initiated concept development for the Joint Mobile Infrared Countermeasures Test System project to provide infrared spectrum test instrumentation for open air ranges.

Resource Enhancement Project:

- Completed the Fire and Forget Missile Van Integration subproject to instrument and integrate critical MANPAD threats to evaluate F/A-18 expendable countermeasure effectiveness.
- Completed the Active Electronically Scanned Array (AESA) Jammer subproject to develop a simulator that can replicate three threat ground-to-air jammers.
- Completed the Weapon Set-to-Hit Threat Target subproject to provide an unmanned, cost effective target for conducting set-to-hit testing of existing and future torpedoes.
- Completed the Radio Frequency Phase Distribution Upgrade subproject, which procures Advanced Tactical Electronic Warfare Simulator (ATEWES) Microwave Phase Distribution (MDS) hardware and develops software subsystems to meet EA-6B Improved Capability (ICAP) III LR-700 receiver upgrade and planned follow-on interferometer receiver systems test.
- Continued the Advanced Mine Simulation System subproject to provide significant improvements to existing threat mine simulation test capabilities.

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- Continued the Advanced System Endgame Methodology for Actual Threat Systems subproject to develop and integrate emerging technology for high fidelity, real-time endgame assessment for threat system engagements in support of Comanche operational testing.
- Continued the Commander Air Defense Environment Test Tool subproject to develop a test tool to emulate, stimulate and evaluate the Single Integrated Air Picture Command, Control, Communications, Computers, and Intelligence (C4I) system-of-systems in support of the Area Air Defense Commander.
- Continued the Threat Signals A subproject to develop and implement new threat surface-to-air missile system signals in the Joint Communications Simulator to ensure testing in an operationally dense and coherent scenario based environment.
- Continued the Seeker Integration subproject to characterize and integrate recently received foreign hardware into the Electronic Combat Range (ECR) at China Lake, CA, to support ongoing electronic countermeasure testing.
- Continued the Dense Environment Radio Frequency Injection subproject to develop and implement a radio frequency signal simulator system to provide direct injection of a dense RF environment into the system under test.
- Continued the Shallow Water Antisubmarine Warfare (ASW) Target subproject to modify an existing, manned diesel-electric research submarine for use as an Anti ASW target to support Mk 54 and Mk 48 ADCAP torpedo testing.
- Initiated the National Warning Network Scenarios and Test Tools subproject to build scenarios, test drivers, and test tools for new OT requirements resulting from real-world events and recent program and threat changes.
- Initiated the Voice/Video Emulation Test Tool subproject to develop two digital voice emulation systems to stimulate and evaluate voice and video transmissions from realistic operational ranges in support of tactical command and control systems.
- Initiated the Suite of Integrated Infrared Countermeasure (SIIRCM) Instrumentation Suite subproject to upgrade the Super Multi-role Electro-Optic Simulator to incorporate a night vision camera, multi-band laser detector, and laser range finder to simulate characteristics of ultraviolet (UV) and infrared (IR) signatures.
- Initiated the Supersonic Sea Skimming Target (SSST) Stream Raid subproject to provide two Anti-Ship Cruise Missile threat targets with near simultaneous arrivals on similar bearings to resolve the system track management, coordinated combat direction, and survivability critical operational issues (COIs).
- Initiated the TSPI Advanced Tracker subproject to upgrade the current TSIP Advanced Tracker (TAT) with long range acquisition radar to increase its ability to acquire and track targets at greater distances, in low light, and in obscured weather.
- Initiated the Expeditionary Fighting Vehicle (EFV) Threat Vehicle Surrogate Targets subproject to develop 2½-D infrared (IR) plastic ground surrogate targets to emulate the appearance, thermal signature, and mobility of BMD-2, BMP-2, BTR-70, and BRDM-2 threat vehicles and Light Amphibious Vehicle (LAV) and Bradley vehicles.
- Initiated the Small Contingency Theater Positioning System subproject to develop a system that will enable time, space, and position information of test assets in environments encountered under small contingency operations (Military Operation Urbanized Terrain, urban, mountains, caves, etc.).
- Initiated the Foreign Targets Surrogate subproject to develop eight threat mine surrogates for use in Commander Operational Test and Evaluation Force (COMOPTEVFOR) operational tests and assessments of Mine Countermeasure systems.

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- Initiated the Supersonic Sea Skimming Target (SSST) Enhanced Maneuverability subproject to upgrade the GQM-163A target design to perform square wave inputs to perform terminal weaves which will more closely represent threat anti-ship missile maneuvers.

FY 2005 Accomplishments:

JIM Projects:

- Completed the project to develop and demonstrate a new generation of rugged, miniaturized, on-board instrumentation applicable to smart munitions flight tests, within the Hardened Sub-Miniature Telemetry and Sensor System Product Improvement project.
- Completed development of the Roadway Simulator capability for tractor-trailer combination testing.
- Completed concept development and initiated systems development for improved test and evaluation capabilities for directed energy weapons.
- Completed development of system enhancements under the Airborne Separation Video project.
- Completed systems development of the Electromagnetic Environment Effects Generating System project to provide a multi-service test facility capable of assessing actual performance of a full-scale, fixed, or rotary-winged aircraft completely immersed in a user-specified radio frequency environment.
- Completed the Electromagnetic Transient Test and Evaluation Facility project to provide a capability to assess aircraft hardness to electro-magnetic transient environments to meet Military Standard 464 requirements.
- Completed the Tri-Service Signature Measurement and Database System project to provide the capability to characterize the detailed spatial, spectral, and temporal signatures of aircraft, missiles, ground vehicles, ships, undersea vehicles, and their countermeasures in realistic environments.
- Completed the requirements documentation and development of a roadmap for future investments under the Digital Video Systems Development project to provide DoD test and evaluation facilities and ranges new capabilities to collect, process, store, and distribute data from high-performance digital imagery systems.
- Completed the Multi-Service Target Control System project to provide upgraded target control systems that meet tri-Service requirements.
- Completed development of the Airborne Icing Tanker project to develop an airborne icing capability for testing various DoD aircraft systems at both high and low altitude, suitably presenting natural rain and icing conditions.
- Completed the Digital Video Laboratory project to provide digital video data analysis and reporting capability.
- Completed standardization of the Test and Training Enabling Architecture (TENA) object model and the development of software tools and integration products within the Foundation Initiatives 2010 project.
- Completed the Missile Engagement Threat Simulator project to develop an enhanced capability to evaluate the vulnerability of aircraft to Man-Portable Air Defense Systems (MANPADS).
- Completed concept development and initiated systems development for the Joint Mobile Infrared Countermeasures Test System project to provide infrared spectrum test instrumentation for open air ranges.

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- Continued validation of flight test procedures and unmanned aerial vehicle (UAV) operations in the U.S. National Airspace alongside manned aircraft, under the UAV Systems and Operations Validation Facility Program.
- Continued the Land and Sea Vulnerability Test Capability project to provide an instrumented land-sea interface test capability at the Aberdeen Test Center.
- Continued systems development of the Contamination Avoidance Detector Test Suite project to provide test methodology, instrumentation, and test fixtures required to test and evaluate current and developmental chemical/biological (CB) detector systems over the entire range of expected use conditions.
- Continued the development and demonstration of TSPI, flight termination/safe and arm (FTSA), and telemetry functions on advanced missile platforms under the Joint Advanced Missile Instrumentation project.
- Continued systems development of the Joint C4ISR project to develop a capability to test increasingly complex multi-discipline fusion concepts.
- Continued the Infrared Sensor Stimulator product improvement and the Advanced Radar Environment Stimulator project, and completed the Communications, Navigation, and Identification follow-on and the Two-Color Infrared Missile Warning System Stimulator under the Joint Installed Systems Test Facility Product Improvements project, to provide improved installed systems capabilities needed to support next generation aircraft testing.
- Continued systems development of the Soft Impact Location Capability project to provide the necessary instrumentation, signal processing, communication, and data processing capabilities to detect and locate the point and angle of impact of projectile and missile weapons within an 800m by 800m impact area.
- Continued systems development of the Enhanced Flight Termination System project to develop a UHF digital flight termination system for DoD unmanned flight vehicles.
- Continued systems development of the Advanced Instrumentation Data & Control System project to develop state-of-the-art instrumentation and control systems to meet DoD T&E requirements for propulsion systems, aerodynamic systems, and space systems.
- Continued systems development of the Enhanced Range Applications Project to provide a state-of-the-art Airborne Range Data System that supports next generation data collection requirements.
- Continued threat system simulator development efforts under the Threat System Simulator Development project to improve integration, reduce potential duplication in threat and target development, and ensure that accurate, cost-effective representations of threat systems are available to support testing.
- Continued the Tri-Service and CTEIP support projects.
- Initiated concept development for the Integrated Network Enhanced Telemetry project to develop a network-enhanced telemetry capability for T&E ranges and facilities.
- Initiated and completed concept development and initiate systems development for the Hypersonic Propulsion Test Capability project to provide a variable Mach number test capability at the Arnold Engineering Development Center.
- Initiated the Test and Training Enabling Architecture (TENA) Software Development Activity project to develop software enhancements and integration tools.

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- Initiated and completed systems development for the Unmanned Systems Testbed project, to provide capabilities for using unmanned systems in training, operational exercises, and test and evaluation.
- Initiated and completed the Film Elimination project to decrease reliance on wet film imagery and to facilitate the transition to digital systems.
- Initiated and completed the Joint Gulf Range Complex Upgrade Project to provide upgraded range control capabilities and the Gulf Range.

Resource Enhancement Project:

- Completed the Advanced Mine Simulation System subproject to provide significant improvements to existing threat mine simulation test capabilities.
- Completed the Advanced System Endgame Methodology for Actual Threat Systems subproject to develop and integrate emerging technology for high fidelity, real-time endgame assessment for threat system engagements in support of Comanche operational testing.
- Completed the Commander Air Defense Environment Test Tool subproject to develop a test tool to emulate, stimulate and evaluate the Single Integrated Air Picture Command, Control, Communications, Computers, and Intelligence (C4I) system-of-systems in support of the Area Air Defense Commander.
- Completed the Threat Signals A subproject to develop and implement new threat surface-to-air missile system signals in the Joint Communications Simulator to ensure testing in an operationally dense and coherent scenario based environment.
- Completed the Dense Environment Radio Frequency Injection subproject to develop and implement a radio frequency signal simulator system to provide direct injection of a dense RF environment into the system under test.
- Completed the Seeker Integration subproject to characterize and integrate recently received foreign hardware into the Electronic Combat Range (ECR) at China Lake, CA, to support ongoing electronic countermeasure testing.
- Completed the Shallow Water Antisubmarine Warfare (ASW) Target subproject to modify an existing, manned diesel-electric.
- Completed the National Warning Network Scenarios and Test Tools subproject to build scenarios, test drivers and test tools for new OT requirements resulting from real-world events and recent program and threat changes.
- Completed the Voice/Video Emulation Test Tool subproject to develop two digital voice emulation systems to stimulate and evaluate voice and video transmissions from realistic operational ranges in support of tactical command and control systems.
- Completed the SIIRCM Instrumentation Suite subproject to upgrade the Super Multi-role Electro-Optic Simulator to incorporate a night vision camera, multi-band laser detector, and laser range finder to simulate characteristics of UV and IR signatures.
- Completed the Supersonic Sea Skimming Target (SSST) Stream Raid subproject to provide two Anti-Ship Cruise Missile threat targets with near simultaneous arrivals on similar bearings to resolve the system track management, coordinated combat direction, and survivability critical operational issues (COIs).
- Completed the TSPI Advanced Tracker subproject to upgrade the current TSPI Advanced Tracker (TAT) with long range acquisition radar to increase its ability to acquire and track targets at greater distances, in low light, and in obscured weather.
- Completed the Expeditionary Fighting Vehicle (EFV) Threat Vehicle Surrogate Targets subproject to develop 2½-D infrared (IR)

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plastic ground surrogate targets to emulate the appearance, thermal signature, and mobility of BMD-2, BMP-2, BTR-70, and BRDM-2 threat vehicles.

- Completed the Small Contingency Theater Positioning System subproject to develop a system that will enable time, space, and position information of test assets in environments encountered under small contingency operations (Military Operation Urbanized Terrain, urban, mountains, caves, etc.).
- Completed the Foreign Targets Surrogate subproject to develop eight threat mine surrogates for use in COMOPTEVFOR operational tests and assessments of Mine Countermeasure systems.
- Completed the Supersonic Sea Skimming Target (SSST) Enhanced Maneuverability subproject to upgrade the GQM-163A target design to perform square wave inputs to perform terminal weaves which will more closely represent threat anti-ship missile maneuvers.
- Initiated the Advanced Capability Mobile Flight Simulator subproject to provide more realistic Tactical Ballistic Missile (TBM) threat scenario simulations.
- Initiated and completed Expeditionary Fighting Vehicle (EFV) Force-On-Force, Real-Time Casualty Assessment (RTCA) Test Instrumentation subproject to leverage off an existing instrumentation system to provide an improved operational test capability.
- Initiated and completed Field Referee of Low Concentrations of MS2 and OV Bio Aerosols subproject to modify a high volume aerosol collection instrument capable of collecting low concentrations of bio aerosols simulating actual threat agents.
- Initiated and completed the Information Assurance (IA) Susceptibility Testing for Global Air Traffic Management Avionics (GATM) subproject to expand an existing capability to support Beyond Line of Sight GATM and ground system information assurance testing.
- Initiated the Probability of Raid Annihilation (PRA) Testbed Common Threat and Environment Capability subproject to develop a common set of threat and natural environment representations for consistent assessment of ship self defense systems across ship classes.
- Initiated the Torpedo Proximity Scoring System subproject to develop a reliable and flexible prototype instrumentation system to support torpedo defensive system testing and evaluation requirements.
- Initiated and completed the Distributed Operational Test Command Center subproject to provide a distributed test control capability that integrates communications, data processing and test monitoring, and visual displays systems into a single capability.
- Initiated and completed the Test Control Communications Capability subproject to provide an integrated communications suite of hardware, software, and firmware protocols to provide realistic command, control, and communications testing.
- Initiated the Shootable Remote Threat Ground Targets subproject to provide six, low-cost ground targets operating in a tactical formation and an integrated portable autopilot and remote control system.

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FY 2006 Plans: NA

FY 2007 Plans: NA

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B. (U) PROGRAM CHANGE SUMMARY

(\$ in Millions)	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
FY 2005 President's Budget	136.168	123.562		
FY 2006 president's Budget	136.332	133.831		
Total Adjustments	.164	10.269		
Congressional program reductions		(1.931)		
Congressional rescissions				
Congressional increases		12.200		
Fiscal guidance adjustment				
Inflation adjustment				
Reprogramming	.164 ¹			

Notes:

1. Reprogramming from PE 0603941D to PE 0604940D.

C. (U) OTHER PROGRAM FUNDING NA

D. (U) ACQUISITION STRATEGY NA

E. (U) PERFORMANCE METRICS

Percentage of CTEIP projects that were developed and delivered to the DoD test community over the past five years.