

Defense Health Program
 Fiscal Year 2006/FY 2007 Budget Estimates
 Exhibit R-2, DHP Budget Item Justification

Date: January 2005
 R-1 Item Nomenclature: 6
 Small Business Innovative Research - 0605502HP

Appropriation/Budget Activity
 Defense Health Program/BA-2

COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	<u>Actual</u>	<u>Estimate</u>						
Total PE Cost	12.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Small Business Innovative Research	12.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000

A. Mission Description and Budget Item Justification:

The DHP Small Business Innovative Research program will be funded in the year of execution. The program funds small business proposals chosen to enhance military medical research and information technology research. Funds have been transferred from all extramural DHP RDT&E programs at the rate of two and one-half percent.

B. Program Change Summary:

COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
FY06 Budget Estimate Submission RDT&E	0.000	0.000	0.000	0.000
FY06 Budget Estimates RDT&E	12.224	0.000	0.000	0.000
Total Adjustments	12.224			
Congressional Program actions				
Congressional rescissions				
Congressional increases				
Reprogrammings				
SBIR/STTR Transfer - year of execution at	12.224			

C. Other Program Funding Summary: N/A