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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification</b> | <b>DATE:</b> February 2004 |
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| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>RDT&E, Defense-Wide/07 | <b>R-1 ITEM NOMENCLATURE</b><br>Global Command and Control System /P.E. 0303150K |
|--|--|

| COST (in millions)                           |  | FY03   | FY04   | FY05   | FY06   | FY07   | FY08   | FY09   |
|--|--|--------|--------|--------|--------|--------|--------|--------|
| Global Command and Control System-Joint/CC01 |  | 17.421 | 50.400 | 43.693 | 50.520 | 52.862 | 49.322 | 49.522 |

**A. Mission Description & Budget Item Justification:** The GCCS-J is the Department of Defense (DoD) joint command and control (C2) System of Record and is an essential component for successfully accomplishing DOD Transformation objectives focusing on new Information Technology (IT) concepts, injecting new technologies, incrementally fielding relevant products and seeking to identify revolutionary technological breakthroughs. FY04 funding increased because the program is entering a new baseline of development. GCCS-J implements the Joint Chiefs of Staff validated and prioritized C2 requirements. The GCCS-J suite of mission applications/systems provides critical joint warfighting C2 capabilities by presenting an integrated, near real-time picture of the battlespace for planning and execution of joint military and multinational operations. The applications and services provided by GCCS-J form the core of all C2 capabilities. GCCS-J is used by all nine combatant commands at 635 sites around the world, supporting more than 10,000 joint and coalition workstations. In FY05, the GCCS-J Block V version releases will continue to address outstanding high priority requirements, while continuing to implement enhancements to fielded capabilities; intelligence, situational awareness, force planning/employment/protection/and deployment enhancements will continue to be developed and tested. As well, the system will continue to develop and refine enhancements to the core planning and assessment tools required by combatant commanders and their subordinate joint task force commanders. Because the GCCS-J program provides capability products that are critical to the direct fulfillment of military, intelligence, and other National Security Systems, the management of the GCCS-J program is an inherently governmental function. The requested RDT&E funding is critical to supporting DoD Transformation efforts in the area of strategic and operational command and control. In FY05, GCCS-J will continue accelerated evolution towards a more net-centric, web-based, open system standards approach to providing C2 capabilities and services that will evolve GCCS-J into the basis of a single integrated Joint C2 architecture. It will provide incremental improvements that incorporate cutting-edge hand-held technologies, web-based, networked applications that can quickly access many sources of data and application logic. Specifically, in the situational awareness mission area, this funding will finance the development of candidate mission applications and integration of Advance Concept Technology Demonstrations (ACTDs) to improve information warfare visualization and display. Situation awareness enhancement tools (as the output) will directly enhance the capabilities of the Deployable Joint Command and Control (DJC2), a tailorable system addressing Joint Force Commanders' needs for air-, land-, and sea-based operations

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification</b>  |                |                |                |  |        |        | <b>DATE:</b> February 2004 |        |  |                |                |                |               |        |        |        |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>RDT&E, Defense-Wide/07   |                |                |                | <b>R-1 ITEM NOMENCLATURE</b><br>Global Command and Control System /P.E. 0303150K |        |        |                            |        |  |                |                |                |               |        |        |        |
| COST (in millions)   |                | FY03           | FY04           | FY05   | FY06   | FY07   | FY08                       | FY09   |  |                |                |                |               |        |        |        |
| Global Command and Control System-Joint/CC01   |                | 17.421         | 50.400         | 43.693   | 50.520 | 52.862 | 49.322                     | 49.522 |  |                |                |                |               |        |        |        |
| <p>and the material solution for the Standing Joint Force Headquarters. This program element is under Budget Activity 07 because it involves efforts supporting operational systems development.</p> <p><u>Accomplishments/Planned Program:</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>FY 2003</u></td> <td style="text-align: center;"><u>FY 2004</u></td> <td style="text-align: center;"><u>FY 2005</u></td> </tr> <tr> <td>Subtotal Cost</td> <td style="text-align: center;">12.255</td> <td style="text-align: center;">31.977</td> <td style="text-align: center;">36.362</td> </tr> </table> <p><u>Development and Strategic Planning:</u> The current GCCS-J Block IV system expands the system's previous capabilities by accelerating development of selected intelligence capabilities. This acceleration, due to the program's requirement to provide increased support to operational requirements for the Global War on Terrorism (GWOT), expedited the development of the Integrated Imagery Intelligence (I3) Enhanced, Joint Targeting Toolbox (JTT), Integrated Many on Many (IMOM), Collection Management Mission Application (CMMA) and Common Operational Picture (COP) enhancements. Major Block IV capabilities provided include:</p> <ul style="list-style-type: none"> <li>- <i>I3 Enhancements</i> - incorporates functional changes to the fielded I3 version</li> <li>- <i>Improved Many on Many (IMOM)</i> - The IMOM application is a 2-D graphic oriented user-interactive program, which aids in mission planning and Intelligence Preparation of the Battlespace (IPB) analysis</li> <li>- <i>Joint Targeting Toolbox (JTT)</i> - The JTT application provides a common, standardized, and scalable set of targeting tools to manage/produce target data and target-derived products.</li> <li>- <i>Joint Threat Analysis Tools/Global Templating Toolkit (JTAT/GTT)</i> - The JTAT/GTT application generates terrain suitability and other tactical decision aids based on military aspects of terrain.</li> </ul> |                |                |                |  |        |        |                            |        |  | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> | Subtotal Cost | 12.255 | 31.977 | 36.362 |
|  | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> |  |        |        |                            |        |  |                |                |                |               |        |        |        |
| Subtotal Cost  | 12.255         | 31.977         | 36.362         |  |        |        |                            |        |  |                |                |                |               |        |        |        |
| Page 2 of 9  |                |                |                |  |        |        |                            |        |  |                |                |                |               |        |        |        |

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification</b>  |                |                |                |  |        |        | <b>DATE:</b> February 2004 |        |  |                |                |                |               |       |       |       |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>RDT&E, Defense-Wide/07   |                |                |                | <b>R-1 ITEM NOMENCLATURE</b><br>Global Command and Control System /P.E. 0303150K |        |        |                            |        |  |                |                |                |               |       |       |       |
| COST (in millions)   |                | FY03           | FY04           | FY05   | FY06   | FY07   | FY08                       | FY09   |  |                |                |                |               |       |       |       |
| Global Command and Control System-Joint/CC01   |                | 17.421         | 50.400         | 43.693   | 50.520 | 52.862 | 49.322                     | 49.522 |  |                |                |                |               |       |       |       |
| <p>- <i>Collection Management Mission Applications (CMMA)</i> - The CMMA application automates the generation and registration of intelligence requirements; fuses validated requirements into all-source collection plans; synchronizes collection plans with combat operations; monitors execution of collection plans through tasking and requests for tasking; provides near real-time assessment of execution effectiveness; and enables rapid modification of collection plans based on assessment findings.</p> <p>- <i>Global Status of Resources and Training System (GSORTS) Enhancements</i> - Force Readiness enhancements which will provide the capability to track Service units and partial unit deployment/employment.</p> <p>Continued Block IV development will build upon and expand the capabilities and functionalities developed and integrated in the GCCS Block III system including the migration of all capabilities to a more modern infrastructure. GCCS-J will continue development and migration of the Joint Operation Planning and Execution System (JOPES), I3, Readiness Assessment System (RAS) and the Joint Terrain Analysis Tool/Ground Template Toolkit (JTT/GTT).</p> <p>Future development (FY05-FY09) will maximize use of emerging net-centric/web services; supporting continued application migration and evolution to a web-based architecture. High priority services for early inclusion are identity management via Public Key Infrastructure (PKI), directory services, portal framework, and publish/subscribe capability. Also, the GCCS-J Program Management Office (PMO) will commit significant resources to migrate the current GCCS-J from its current state of joint and Service variants to a single Joint C2 architecture. The transition to a web-based solution is a significant challenge, requiring careful orchestration and substantial resources.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>FY 2003</u></td> <td style="text-align: center;"><u>FY 2004</u></td> <td style="text-align: center;"><u>FY 2005</u></td> </tr> <tr> <td>Subtotal Cost</td> <td style="text-align: center;">5.166</td> <td style="text-align: center;">8.223</td> <td style="text-align: center;">7.331</td> </tr> </table> <p><u>Integration and Test:</u> GCCS Block IV integration and test (I&amp;T) strategy maximizes Block III development</p> |                |                |                |  |        |        |                            |        |  | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> | Subtotal Cost | 5.166 | 8.223 | 7.331 |
|  | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> |  |        |        |                            |        |  |                |                |                |               |       |       |       |
| Subtotal Cost  | 5.166          | 8.223          | 7.331          |  |        |        |                            |        |  |                |                |                |               |       |       |       |
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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification</b>  |                |                |                |  |        |        | <b>DATE:</b> February 2004 |        |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>RDT&E, Defense-Wide/07   |                |                |                | <b>R-1 ITEM NOMENCLATURE</b><br>Global Command and Control System /P.E. 0303150K |        |        |                            |        |
| COST (in millions)   |                | FY03           | FY04           | FY05   | FY06   | FY07   | FY08                       | FY09   |
| Global Command and Control System-Joint/CC01   |                | 17.421         | 50.400         | 43.693   | 50.520 | 52.862 | 49.322                     | 49.522 |
| <p>accomplishments. Early in Block IV, GCCS integrated and tested two releases incorporating new and enhanced GCCS warfighter capabilities and infrastructure. Significant capabilities include the Enhanced Integrated Imagery and Intelligence (EI3) and Global Status of Resources and Training Systems (GSORTS). Due to the magnitude of future Block IV I&amp;T activities, GCCS will employ an incremental spiral I&amp;T methodology. A spiral approach permits an earlier start of integration testing since all new segments will not be available at the beginning of integration testing, and it allows the Program Manager (PM) to accomplish risk reduction by testing in smaller, more manageable increments. Three integration spirals are planned during Block IV. While the spirals will eventually integrate and test all capabilities fielded during this period, the focus of spirals 1, 2 and 3 are Situation Awareness (COP and EI3); Force Planning, Sustainment, and Readiness (JOPES, RAS, and Global Combat Support Systems (GCSS)-Combatant Commanders/Joint Task Force (JTF); and the GCCS system (e.g., Adaptive Courses of Action - ACOA and Deployment Visualization Tool - DVT) respectively. The Block V (FY05-FY06) I&amp;T strategy will incorporate <i>Transformational</i> technology insertion activities, including development and commercial Non-Developmental Item and prototyping (ACTD) efforts.</p> |                |                |                |  |        |        |                            |        |
|  | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> |  |        |        |                            |        |
| Subtotal Cost  | 0              | 10.200         | 0              |  |        |        |                            |        |
| <p><u>Joint Information Technology Center Initiative:</u> The Joint Information Technology Center Initiative funding will utilize the Pacific-based Information Technology Center (ITC) in Alaska. This center will allow DoD to integrate and implement the many successful logistics and personnel initiatives underway throughout the Department of Defense. The center will process the wide range and volume of information essential to the day-to-day operations of our military personnel and defense civilians. The center will allow DoD to eliminate legacy systems and to upgrade to more capable and more flexible information technology tools.</p>  |                |                |                |  |        |        |                            |        |
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| Exhibit R-2, RDT&E Budget Item Justification  |  |        |        |  |             |             | DATE: February 2004 |        |
|---|--|--------|--------|--|-------------|-------------|---------------------|--------|
| APPROPRIATION/BUDGET ACTIVITY   |  |        |        | R-1 ITEM NOMENCLATURE                            |             |             |                     |        |
| RDT&E, Defense-Wide/07  |  |        |        | Global Command and Control System /P.E. 0303150K |             |             |                     |        |
| COST (in millions)  |  | FY03   | FY04   | FY05   | FY06        | FY07        | FY08                | FY09   |
| Global Command and Control System-Joint/CC01  |  | 17.421 | 50.400 | 43.693   | 50.520      | 52.862      | 49.322              | 49.522 |
| <b>B. Program Change Summary:</b>   |  |        |        | <u>FY03</u>                                      | <u>FY04</u> | <u>FY05</u> |                     |        |
| Previous President's Budget   |  |        |        | 14.930   | 49.991      | 49.004      |                     |        |
| Current President's Budget  |  |        |        | 17.421   | 50.400      | 43.693      |                     |        |
| Total Adjustments   |  |        |        | +2.491   | +0.409      | -5.311      |                     |        |
| <p>Change Summary Explanation:</p> <p>FY 2003 change is due to a below threshold reprogramming to provide increased support to operational requirements from the Global War on Terrorism (GWOT), expedited the development of the Integrated Imagery Intelligence (I3), Joint Targeting Toolbox (JTT), Integrated Many on Many (IMOM), Collection Management Mission Application (CMMA) and Common Operational Picture (COP) enhancements.</p> <p>FY 2004 change is due to a congressional increase of \$10.2 million for the Joint Information Technology Center Initiative, a congressional decrease of \$8.0 million against the program, an undistributed congressional reduction against the Defense-wide RDT&amp;E appropriation, and a below threshold reprogramming.</p> <p>FY 2005 change is due to revised fiscal guidance to reflect higher priority departmental initiatives.</p> |  |        |        |  |             |             |                     |        |

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| Exhibit R-2, RDT&E Budget Item Justification   |  |             |             |  |             |             | DATE: February 2004 |             |                       |                      |
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| APPROPRIATION/BUDGET ACTIVITY  |  |             |             | R-1 ITEM NOMENCLATURE                            |             |             |                     |             |                       |                      |
| RDT&E, Defense-Wide/07   |  |             |             | Global Command and Control System /P.E. 0303150K |             |             |                     |             |                       |                      |
| COST (in millions)   |  | FY03        | FY04        | FY05   | FY06        | FY07        | FY08                | FY09        |                       |                      |
| Global Command and Control System-Joint/CC01   |  | 17.421      | 50.400      | 43.693   | 50.520      | 52.862      | 49.322              | 49.522      |                       |                      |
| C. <u>Other Program Funding Summary:</u>   |  |             |             |  |             |             |                     |             |                       |                      |
|  |  | <u>FY03</u> | <u>FY04</u> | <u>FY05</u>                                      | <u>FY06</u> | <u>FY07</u> | <u>FY08</u>         | <u>FY09</u> | To<br><u>Complete</u> | Total<br><u>Cost</u> |
| Operation and Maintenance:   |  | 71.424      | 69.386      | 82.441   | 92.653      | 93.669      | 86.926              | 86.510      | Contg                 | Contg                |
| Procurement:   |  | 3.947       | 4.708       | 5.187  | 5.421       | 5.681       | 5.086               | 5.074       | Contg                 | Contg                |
| D. <u>Acquisition Strategy:</u> Use performance based contracts when applicable. Indefinite Delivery Indefinite Quantity (IDIQ) contracts, GSA schedule and current contracts. |  |             |             |  |             |             |                     |             |                       |                      |
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| <b>Exhibit R-3 Cost Analysis</b>                               |   | <b>DATE:</b> February 2004  |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>RDT&E, Defense-Wide/07 | <b>PROGRAM ELEMENT</b><br>Global Command and Control System (GCCS)<br>PE 0303150K | <b>PROJECT NAME AND NUMBER</b><br>Global Command and Control System-Joint /CC01 |

| Cost Category       | Contract Method & Type | Performing Activity & Location          | Total PYs Cost | FY 04 Cost    | FY 04 Award Date | FY 05 Cost    | FY 05 Award Date | Cost To Complete | Total Cost | Target Value of Contract |
|---------------------|------------------------|---|----------------|---------------|------------------|---------------|------------------|------------------|------------|--------------------------|
| Product Development | CPAF                   | NGIT, Reston, VA                        | 3.312          | 10.186        | Dec-03           | 13.096        | Dec-04           | Contg            | Contg      | 27.595                   |
| Product Development | CPFF                   | NGIT, Reston, VA                        | 2.686          | 6.655         | Oct-03           | 7.926         | Oct-04           | Contg            | Contg      | 17.268                   |
| Product Development | CPFF                   | NGIT, Reston, VA                        | 0.174          | 0.090         | May-04           | 0.092         | May-05           | Contg            | Contg      | 0.356                    |
| Product Development | CPAF                   | AB Floyd, Alexandria, VA                | 1.495          | 2.137         | Jan-04           | 2.198         | Jan-05           | Contg            | Contg      | 5.829                    |
| Product Development | CPFF                   | SAIC, Falls Church, VA                  | 2.076          | 2.922         | Nov-03           | 3.007         | Nov-04           | Contg            | Contg      | 8.005                    |
| Product Development | CPFF                   | SAIC, Falls Church, VA                  | 0              | 0.226         | Dec-03           | 0             |                  | 0.226            | 0.226      | 0.226                    |
| Product Development |                        | Dynamic Systems, Los Angeles, CA        | 0              | 0.501         | Feb-04           | 0.515         | Feb-05           | Contg            | Contg      | 1.016                    |
| Product Development | CPFF                   | Pragmatics, McLean, VA                  | 1.554          | 3.263         | May-04           | 3.358         | May-05           | Contg            | Contg      | 8.175                    |
| Product Development | MIPR                   | SPAWAR, San Diego, CA                   | 0.286          | 4.778         | Oct-03           | 4.916         | Oct-04           | Contg            | Contg      | 9.980                    |
| Product Development | MIPR                   | TELOS, VA                               | 0.300          | 0             |                  | 0             |                  | 0.300            | 0.300      | 0.300                    |
| Product Development | FFRDC                  | MITRE, McLean, VA                       | 0.372          | 1.218         | Nov-03           | 1.254         | Nov-04           | Contg            | Contg      | 2.849                    |
| Product Development | TBD                    | Joint Info Technology Center Initiative | 0              | 10.200        | TBD              | 0             |                  |                  |            | 10.200                   |
| Test & Evaluation   | CPAF                   | SAIC, Falls Church, VA                  | 3.088          | 4.937         | Nov-03           | 4.690         | Nov-04           | Contg            | Contg      | 11.315                   |
| Test & Evaluation   | MIPR                   | JITC, Ft Huachuca, AZ                   | 1.006          | 2.765         | Oct-03           | 2.113         | Oct-04           | Contg            | Contg      | 5.901                    |
| Test & Evaluation   | MIPR                   | SSC, Charleston, SC                     | 1.072          | 0.522         | Oct-03           | 0.528         | Oct-04           | Contg            | Contg      | 1.072                    |
| <b>Total</b>        |                        |   | <b>17.421</b>  | <b>50.400</b> |                  | <b>43.693</b> |                  |                  |            |                          |

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| Exhibit R-4 Schedule Profile                             |      |   |   |   |      |   |   |   |      |   |   |   | Date: February 2004  |   |   |   |      |   |   |   |      |   |   |   |      |  |   |   |  |  |  |  |  |  |  |  |  |  |
|--|------|---|---|---|------|---|---|---|------|---|---|---|--|---|---|---|------|---|---|---|------|---|---|---|------|--|---|---|--|--|--|--|--|--|--|--|--|--|
| Appropriation/Budget Activity<br>RDT&E, Defense -Wide/07 |      |   |   |   |      |   |   |   |      |   |   |   | Program Element Number and Name<br>Global Command and Control System/PE 0303150K |   |   |   |      |   |   |   |      |   |   |   |      | Project Number and Name<br>Global Command and Control/CC01 |   |   |  |  |  |  |  |  |  |  |  |  |
| Fiscal Year  | 2003 |   |   |   | 2004 |   |   |   | 2005 |   |   |   | 2006   |   |   |   | 2007 |   |   |   | 2008 |   |   |   | 2009 |  |   |   |  |  |  |  |  |  |  |  |  |  |
|  | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1  | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2 | 3 | 4 | 1    | 2  | 3 | 4 |  |  |  |  |  |  |  |  |  |  |
| Contract Preparation                                     |      |   |   |   |      |   |   |   |      |   |   |   |  |   |   |   |      |   |   |   |      |   |   |   |      |  |   |   |  |  |  |  |  |  |  |  |  |  |
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| Contract Competition                                     |      |   |   |   |      |   |   |   |      |   |   |   |  |   |   |   |      |   |   |   |      |   |   |   |      |  |   |   |  |  |  |  |  |  |  |  |  |  |
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| Contract Award   |      |   |   |   |      |   |   |   |      |   |   |   |  |   |   |   |      |   |   |   |      |   |   |   |      |  |   |   |  |  |  |  |  |  |  |  |  |  |
|  |      |   |   |   |      |   |   |   |      |   |   |   |  |   |   |   |      |   |   |   |      |   |   |   |      |  |   |   |  |  |  |  |  |  |  |  |  |  |
| *Development and Strategic Planning                      |      |   |   |   |      |   |   |   |      |   |   |   |  |   |   |   |      |   |   |   |      |   |   |   |      |  |   |   |  |  |  |  |  |  |  |  |  |  |
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| Integration and Testing                                  |      |   |   |   |      |   |   |   |      |   |   |   |  |   |   |   |      |   |   |   |      |   |   |   |      |  |   |   |  |  |  |  |  |  |  |  |  |  |
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| Operational Testing                                      |      |   |   |   |      |   |   |   |      |   |   |   |  |   |   |   |      |   |   |   |      |   |   |   |      |  |   |   |  |  |  |  |  |  |  |  |  |  |
|  |      |   |   |   |      |   |   |   |      |   |   |   |  |   |   |   |      |   |   |   |      |   |   |   |      |  |   |   |  |  |  |  |  |  |  |  |  |  |

\*Current OSD planning is for GCCS-J to begin transition to a single integrated Joint C2 architecture in FY06. Initial planning is still in the initial stages, although in initial stages, anticipates Joint C2 will also be developed in a "bloc" strategy.

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| Exhibit R-4a Schedule Detail          |   | DATE: February 2004                          |                    |                    |                    |                    |                    |
|---------------------------------------|---|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| APPROPRIATION/BUDGET ACTIVITY         | PROGRAM ELEMENT   | PROJECT NAME AND NUMBER                      |                    |                    |                    |                    |                    |
| RDT&E, Defense-Wide/07                | Global Command and Control System (GCCS)<br>PE 0303150K | Global Command and Control System-Joint/CC01 |                    |                    |                    |                    |                    |
| <u>Schedule Profile</u>               | <u>FY 2003</u>  | <u>FY 2004</u>                               | <u>FY 2005</u>     | <u>FY 2006</u>     | <u>FY 2007</u>     | <u>FY 2008</u>     | <u>FY 2009</u>     |
| Contract Preparation                  | 1-4Q  |  |                    |                    |                    |                    |                    |
| Contract Competition                  | 1-3Q*   | 1-3Q*  |                    |                    |                    |                    |                    |
| Contract Award                        | 1-3Q*   | 1-3Q*  |                    |                    |                    |                    |                    |
| Development and<br>Strategic Planning | 1-4Q  | 1-4Q <sup>A</sup>                            | 1-4Q <sup>B</sup>  | 1-4Q <sup>BC</sup> | 1-4Q <sup>BC</sup> | 1-4Q <sup>CD</sup> | 1-4Q <sup>CD</sup> |
| Integration and<br>Test               | 1-4Q  | 1-4Q <sup>A</sup>                            | 1-4Q <sup>AB</sup> | 1-4Q <sup>B</sup>  | 1-4Q <sup>BC</sup> | 1-4Q <sup>CD</sup> | 1-4Q <sup>C</sup>  |
| Operational Testing                   | 1-4Q  | 1-4Q <sup>A</sup>                            | 1-4Q <sup>AB</sup> | 1-4Q <sup>B</sup>  | 1-4Q <sup>BC</sup> | 1-4Q <sup>CD</sup> | 1-4Q <sup>C</sup>  |
| *NexGen Contracts                     |   |  |                    |                    |                    |                    |                    |
| <sup>A</sup> Block V (GCCS-J)         |   |  |                    |                    |                    |                    |                    |
| <sup>B</sup> Block I (JC2)            |   |  |                    |                    |                    |                    |                    |
| <sup>C</sup> Block II (JC2)           |   |  |                    |                    |                    |                    |                    |
| <sup>D</sup> Block III (JC2)          |   |  |                    |                    |                    |                    |                    |
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