

Exhibit R-2, RDT&E Budget Item Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				
RDT&E, Defense-Wide/07				C4I Interoperability/PE 0208045K				
COST (in millions)		FY03	FY04	FY05	FY06	FY07	FY08	FY09
Total Program Element		44.696	43.122	41.074	43.896	44.096	45.316	46.470
Test and Evaluation/T30		32.985	31.001	28.161	30.661	30.462	31.363	32.211
Major Range Test Facility Base (MRTFB)/T40		11.711	12.121	12.913	13.235	13.634	13.953	14.259
<p>A. <u>Mission Description and Budget Item Justification:</u> The Joint Interoperability Test Command (JITC), as required by DoD Directive 4630.5 and DoD Directive 5000 Series, provides life cycle test, evaluation, certification and technical support for all DoD National Security Systems/Information Technology Systems (NSS/ITS) to assure the warfighter that Combatant Commander, Service, and Agency systems are effectively interoperable, compatible and integrated in a joint and combined environment. JITC is DoD's sole joint interoperability certifier. Serves as the designated Operational Test Agency (OTA) to determine the operational effectiveness and suitability of the Defense Information Systems Network (DISN), Defense Message System (DMS), Global Command and Control System (GCCS), Global Combat Support System (GCSS), and other systems managed or procured by the Defense Information Systems Agency and other joint agencies. Functions as the only non-Service member of DoD's Major Range and Test Facility Base (MRTFB), allowing work with commercial vendors to test and certify their products. Acts as Executive Agent for testing of selected National Imagery and Mapping Agency (NIMA) programs, National Security Agency and service programs. Assists Allies in establishing similar "joint" test organizations. Works with Combatant Commanders during exercises and contingency operations to ensure interoperability and supportability throughout life-cycle of DoD systems. This program element is under Budget Activity 07 because it involves efforts supporting operational systems development.</p>								
Page 1 of 16								

Exhibit R-2, RDT&E Budget Item Justification		DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/07		R-1 ITEM NOMENCLATURE C4I Interoperability/PE 0208045K	
B. <u>Program Change Summary:</u>			
	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
Previous President's Budget	44.220	42.415	43.326
Current President's Budget	44.696	43.122	41.074
Total Adjustments	+0.476	+.707	-2.252
Change Summary Explanation:			
FY 2003 adjustments due to below threshold reprogramming.			
FY 2004 adjustments due to a Congressional increase of \$3.4 million for the System of Systems Engineering Center, undistributed Congressional reductions to the Defense-wide RDT&E appropriation, and below threshold reprogramming.			
FY 2005 adjustments due to revised fiscal guidance to accommodate higher priority Departmental programs.			
Page 2 of 16			

Exhibit R-2a, RDT&E Project Justification							DATE: February 2004									
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT			PROJECT NAME AND NUMBER											
RDT&E, Defense-Wide/07		C4I Interoperability/PE 0208045K			Test and Evaluation/T30											
COST (in millions)		FY03	FY04	FY05	FY06	FY07	FY08	FY09								
Project Cost		32.985	31.001	28.161	30.661	30.462	31.363	32.211								
<p>A. <u>Mission Description and Budget Item Justification:</u> The Joint Interoperability Test Command (JITC), as required by DoD Directive 4630.5 and DoD Directive 5000 Series, provides life cycle test, evaluation, certification and technical support for all DoD National Security Systems/Information Technology Systems (NSS/ITS) to assure the warfighter that Combatant Commander, Service, and Agency systems are effectively interoperable, compatible and integrated in a joint and combined environment. JITC is DoD's sole joint interoperability certifier. Serves as the designated Operational Test Agency (OTA) to determine the operational effectiveness and suitability of the Defense Information Systems Network (DISN), Defense Message System (DMS), Global Command and Control System (GCCS), Global Combat Support System (GCSS), and other systems managed or procured by the Defense Information Systems Agency and other joint agencies. Acts as Executive Agent for testing of selected National Imagery and Mapping Agency (NIMA) programs, National Security Agency and service programs. Assists Allies from many countries in establishing similar "joint" test organizations. Works with Combatant Commanders during exercises and contingency operations to ensure interoperability and supportability throughout life-cycle of DoD systems.</p> <p>B. <u>Accomplishments/Planned Program:</u></p> <table border="0"> <tr> <td>Operational Test & Evaluation</td> <td><u>FY 03</u></td> <td><u>FY 04</u></td> <td><u>FY 05</u></td> </tr> <tr> <td>Subtotal Cost</td> <td>2.955</td> <td>2.752</td> <td>2.828</td> </tr> </table> <p>Provide Operational Test and Evaluation (OT&E) of systems acquired, assigned or managed by the Defense Information Systems Agency (DISA) to determine if the systems meet users' requirements. Conduct OT&E of Global Command and Control System (GCCS) major releases to ensure operational requirements were met in a real operational environment; conduct GCCS and Global Combat Support System (GCSS) functional tests for eight to ten applications to determine if the systems meet functional requirements; interoperability test and certification between GCCS and Service versions of GCCS to ensure end-to-end interoperability; operational assessments of Defense Message System (DMS) software releases and follow-on maintenance releases to ensure operational effectiveness and suitability; conduct DMS functional tests for twenty</p>									Operational Test & Evaluation	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	Subtotal Cost	2.955	2.752	2.828
Operational Test & Evaluation	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>													
Subtotal Cost	2.955	2.752	2.828													
Page 3 of 16																

Exhibit R-2a, RDT&E Project Justification							DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT			PROJECT NAME AND NUMBER				
RDT&E, Defense-Wide/07		C4I Interoperability/PE 0208045K			Test and Evaluation/T30				
COST (in millions)			FY03	FY04	FY05	FY06	FY07	FY08	FY09
Project Cost			32.985	31.001	28.161	30.661	30.462	31.363	32.211
<p>systems/interfaces to determine if the systems meet functional requirements; conduct continuous operational test and evaluation of DISN Video Services - Global (DVS-G) to ensure operational effectiveness and suitability; and assess operational effectiveness and suitability of the DoD TELEPORT and NETWARS (Network Warfare Simulation) programs.</p> <p>Joint Interoperability Testing <u>FY 03</u> <u>FY 04</u> <u>FY 05</u> Subtotal Cost 11.711 11.013 11.298</p> <p>Conduct joint interoperability test and certification on DoD National Security Systems/Information Technology Systems (NSS/ITS) to ensure end-to-end interoperability, compatibility and integration. Complete Tactical Digital Information Link 11A/11B/16 certification tests (e.g., Airborne Warning and Control System (AWACS) Link 16, Special Information System (SIS) Senior Scout (SS) Link 11, Joint Stars Link 16, Airborne Battlefield Command and Control Center (ABCCC) Link 16, Forward Area Air Defense System (FAAD) Link 11B, and Modular Control Equipment (MCE) Link 11, 11B and 16); perform certification testing of Navy communications systems in support of Navy transition to DMS; perform certification testing of joint NSS/ITS systems to ensure end-to-end interoperability, compatibility and integration; conduct Department of Defense (DoD) Interoperability Communications Exercises (DICE) to validate joint communications architectures, identify interoperability issues, system's assessments, and to certify the interoperability of tactical voice, video, data, transmission, and messaging systems. Perform certification and related compliance and standards conformance testing of over 65 Tactical, Theater and National Intelligence Surveillance and Reconnaissance (ISR) systems supporting all services, Combatant Commanders and selected agencies.</p> <p>Risk Mitigation Network <u>FY 03</u> <u>FY 04</u> <u>FY 05</u> Subtotal Cost 4.600 4.142 4.185</p> <p>Continue to implement the Risk Mitigation Network, which will provide DoD with an off-line capability to test and resolve problems with systems that transport on or interface with the DISN.</p>									

Exhibit R-2a, RDT&E Project Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT			PROJECT NAME AND NUMBER			
RDT&E, Defense-Wide/07		C4I Interoperability/PE 0208045K			Test and Evaluation/T30			
COST (in millions)		FY03	FY04	FY05	FY06	FY07	FY08	FY09
Project Cost		32.985	31.001	28.161	30.661	30.462	31.363	32.211
Joint Distributed Engineering Plant		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>				
Subtotal Cost		3.310	3.128	3.160				
<p>Provide management of the Joint Distributed Engineering Plant (JDEP) to begin building the reusable test infrastructure which will enable warfighters, system developers, and testers to evaluate the interoperability of joint NSS/ITS systems-of-systems. Tasks will include coordination of test events, testbed engineering, and data analysis. Focus will be continued test and evaluation of interoperability fixes to Theater Air and Missile Defense (TAMD) systems, and on expansion of the common test infrastructure to begin testing of systems providing for the ground commander's situational awareness and combat identification.</p>								
On-site exercise support		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>				
Subtotal Cost		3.690	3.441	3.533				
<p>Provide projected on-site exercise support for exercises (pre-exercise architecture review and analysis, architecture documentation, operational assessments, traffic loading and simulation, testing); on-site exercise support to identify and resolve technical issues, identify uncertified and/or untested interfaces, and determine compliance with CJCSM 6231 which establishes standards and procedures for communications supporting joint operations and exercises; provide solutions to problems raised on-site and in hotline calls; publish four issues annually of Lessons Learned Reports.</p>								
Combined Interoperability Testing		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>				
Subtotal Cost		3.319	3.125	3.157				
<p>Provide combined interoperability test support to Combatant Commanders to ensure that U.S. and coalition systems will interoperate within the Joint Task Force.</p>								

UNCLASSIFIED

Exhibit R-2a, RDT&E Project Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT			PROJECT NAME AND NUMBER			
RDT&E, Defense-Wide/07		C4I Interoperability/PE 0208045K			Test and Evaluation/T30			
COST (in millions)		FY03	FY04	FY05	FY06	FY07	FY08	FY09
Project Cost		32.985	31.001	28.161	30.661	30.462	31.363	32.211
System of Systems Engineering Center		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>				
Subtotal Cost		3.400	3.400	-				
<p>Establish a System of Systems Engineering Center that will develop a formal system of systems engineering methodology to be applied to DoD programs; extend traditional systems engineering to address challenges faced in today's systems that consist of a complex combination of systems that must function as an overall whole to produce desirable results; prototype application for port security will be initiated.</p> <p>C. <u>Other Program Funding Summary:</u> NA</p> <p>D. <u>Acquisition Strategy:</u></p> <p>This project is supported by a competitively awarded, non-personal services contract composed of three prime contracts with multiple sub-contracts. These contracts provide maximum flexibility on assignment of tasks for cost and technical effectiveness, and allow for expansion and contraction of staff years as workload expands and contracts.</p>								
Page 6 of 16								

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-3 Cost Analysis	DATE: February 2004
----------------------------------	----------------------------

APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/07	PROGRAM ELEMENT C4I Interoperability/PE 0208045K	PROJECT NAME AND NUMBER Test and Evaluation/T30
--	--	---

<u>Test and Evaluation</u>										
Cost Category	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Engineering/Technical Services	FFP/LOE	NGMS Ft Hua, AZ	6.395	3.714	10/03	3.848	10/04	17.128	31.085	31.085
	FFP/LOE	Interop Ft Hua, AZ	7.992	4.644	10/03	4.810	10/04	21.408	38.854	38.854
	FFP/LOE	NGIT Ft Hua, AZ	5.595	3.249	10/03	3.367	10/04	14.984	27.195	27.195
	CPFF	CTC Arlington, VA	3.400	3.400	TBD					
Subtotal Contracts				15.007		12.025				
In house				15.994		16.136				
Total Project				31.001		28.161				

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-4 Schedule Profile													Date: February 2004																									
Appropriation/Budget Activity RDT&E, Defense-Wide/07													Program Element Number and Name C4I Interoperability / PE 0208045K													Project Number and Name Test and Evaluation / T30												
Fiscal Year	2003				2004				2005				2006				2007				2008				2009													
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4										
Provide Operational Test & Evaluation (OT&E) of DISA acquired systems.	[Shaded]												CONTINUING >																									
Conduct joint interoperability test and certification on DoD C4I systems	[Shaded]												CONTINUING >																									
Initial establishment of system of systems engineering center	[Shaded]																																					
Implement Risk Mitigation Network (RMN)	[Shaded]																																					
Phase II	[Shaded]																																					
Phase III	[Shaded]																																					
Future	[Shaded]												CONTINUING >																									

UNCLASSIFIED

Exhibit R-4 Schedule Profile													Date: February 2004																									
Appropriation/Budget Activity RDT&E, Defense -Wide/07													Program Element Number and Name C4I Interoperability / PE 0208045K													Project Number and Name Test and Evaluation / T30												
Fiscal Year	2003				2004				2005				2006				2007				2008				2009													
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4										
Manage Joint Distributed Engineering Plant (JDEP) -- Develop plans and technical framework, node installation, event planning					Continuing >																																	
On-site exercise support for about 10 exercises per year (Planning & Execution)					Continuing >																																	
Operate 24/7 hotline					Continuing >																																	
Publish quarterly Lessons Learned reports					Continuing >																																	
Combined Interoperability Test support to combatant commanders					Support requested by Combatant Commanders, within resource capability																																	

UNCLASSIFIED

Exhibit R-4a Schedule Detail							DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT						PROJECT NAME AND NUMBER		
RDT&E, Defense-Wide/07	C4I Interoperability/ PE 0208045K						Test and Evaluation / T30		
Schedule Profile	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		
Provide Operational Test & Evaluation (OT&E) of DISA acquired systems. (e.g, GCCS, DMS, DVS-G)	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
Conduct joint interoperability test and certification on DoD C4I systems such as TADIL Link 11 & Link 16 tests, VMF, MILSTAR, etc., including planning and conduct of Defense Interoperable Communications Exercise (DICE)	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
Establish System of Systems Engineering Center	2-4Q	1-4Q							
Implement Risk Mitigation Network (RMN) Phase II Phase III and future	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
Manage Joint Distributed Engineering Plant (JDEP) Including development of core documents, technical framework, node installations and event planning & support	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
On-site exercise support for ten exercises per year, e.g. TERMINAL FURY, INTERNAL LOOK, TANDEM THRUST, COBRA GOLD, ROVING SANDS, COMBINED ENDEAVOR, CROCODILE	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
Operate 24/7 hotline & Publish quarterly Lessons Learned reports	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
Provide Combined Interoperability Test support to Combatant Commanders	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q

Exhibit R-2a, RDT&E Project Justification							DATE: February 2004																	
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT			PROJECT NAME AND NUMBER																			
RDT&E, Defense-Wide/07		C4I Interoperability/PE 0208045K			Major Range Test Facility Base/T40																			
COST (in millions)		FY03	FY04	FY05	FY06	FY07	FY08	FY09																
Project Cost		11.711	12.121	12.913	13.235	13.634	13.953	14.259																
<p>A. <u>Mission Description and Budget Item Justification</u>: This project provides Institutional funds for DISA's Joint Interoperability Test Command (JITC), which functions as the only non-Service member of DOD's Major Range Test Facility Base (MRTFB), in accordance with DoD Directive 3200.11 and letter dated 21 Jan 1992 designating JITC as a member of the MRTFB. Institutional funds cover costs that cannot be passed along to customers, such as test support expenses, testbed maintenance expenses, base operating support and facility and logistics support.</p> <p>B. <u>Accomplishments/Planned Program</u>:</p> <table border="0"> <tr> <td>Interoperability Test Support</td> <td><u>FY 03</u></td> <td><u>FY 04</u></td> <td><u>FY 05</u></td> </tr> <tr> <td>Subtotal Cost</td> <td>2.434</td> <td>2.524</td> <td>2.686</td> </tr> </table> <p>Develop and implement JITC's interoperability testing systems to enhance the capability to conduct interoperability certification testing of National Security/Information Technology Systems (NSS/ITS). Provide exercise and real world contingency support to Combatant Commanders/Warfighters for some one hundred interoperability and operational tests and six major Combatant Commander/Warfighter supported exercises annually. Develop and maintain the JITC projects system to provide project and financial management capability to meet and fulfill the directives imposed by designation as an MRTFB.</p> <table border="0"> <tr> <td>Base Operations Support</td> <td><u>FY 03</u></td> <td><u>FY 04</u></td> <td><u>FY 05</u></td> </tr> <tr> <td>Subtotal Cost</td> <td>1.460</td> <td>1.514</td> <td>1.612</td> </tr> </table> <p>Provide base operations support to JITC's Interoperability, Operational and Conformance testing missions at Fort Huachuca, AZ and Indianhead, MD.</p>									Interoperability Test Support	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	Subtotal Cost	2.434	2.524	2.686	Base Operations Support	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	Subtotal Cost	1.460	1.514	1.612
Interoperability Test Support	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>																					
Subtotal Cost	2.434	2.524	2.686																					
Base Operations Support	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>																					
Subtotal Cost	1.460	1.514	1.612																					

Exhibit R-2a, RDT&E Project Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT			PROJECT NAME AND NUMBER			
RDT&E, Defense-Wide/07		C4I Interoperability/PE 0208045K			Major Range Test Facility Base/T40			
COST (in millions)		FY03	FY04	FY05	FY06	FY07	FY08	FY09
Project Cost		11.711	12.121	12.913	13.235	13.634	13.953	14.259
Operate Test Beds		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>				
Subtotal Cost		6.246	6.478	6.890				
With contractor assistance, operate and maintain the JITC testbeds and test facilities at Fort Huachuca, AZ, and Indianhead, MD completing some 100 interoperability and operational tests annually.								
Joint Distributed Engineering Plant		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>				
Subtotal Cost		0.990	1.000	1.078				
Provide connectivity and network maintenance for the Joint Distributed Engineering Plant (JDEP) Network Operations Center which will allow participation in and monitoring of testing among Service and joint level systems.								
Support Combined Interoperability Testing		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>				
Subtotal Cost		0.581	0.605	0.647				
Provide connectivity for the Defense Information System Network (DISN) Leading Edge Services (LES) Combined Federated Battle Lab (CFBL) which provides an environment to investigate combined interoperability solutions to identified deficiencies; allows operational assessment of emerging combined interoperability solutions; allows C2 systems and planning and US/UK C4 interoperability.								
C. <u>Other Program Funding Summary:</u> NA								

Exhibit R-2a, RDT&E Project Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/07		PROGRAM ELEMENT C4I Interoperability/PE 0208045K			PROJECT NAME AND NUMBER Major Range Test Facility Base/T40			
COST (in millions)		FY03	FY04	FY05	FY06	FY07	FY08	FY09
Project Cost		11.711	12.121	12.913	13.235	13.634	13.953	14.259

D. Acquisition Strategy: This project is supported by a competitively awarded, non-personal services contract composed of three prime contracts with multiple subcontracts. These contracts provide maximum flexibility on assignment of tasks for cost and technical effectiveness, and allow for expansion and contraction of staff years as workload expands and contracts.

UNCLASSIFIED

Exhibit R-3 Cost Analysis								DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT				PROJECT NAME AND NUMBER				
RDT&E, Defense-Wide/07		C4I Interoperability/PE 0208045K				Major Range and Test Facility Base/T40				
<u>Test and Evaluation</u>										
Cost Category	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Engineering/Technical Services	FFP/LOE	NGMS Ft Hua, AZ	2.615	1.714	10/03	1.826	10/04	7.372	13.527	13.527
	FFP/LOE	Interop Ft Hua, AZ	3.268	2.144	10/03	2.283	10/04	9.212	16.907	16.907
	FFP/LOE	NGIT Ft Hua, AZ	2.287	1.499	10/03	1.598	10/04	6.488	11.872	11.872
Subtotal Contracts				5.357		5.707				
In house				6.764		7.206				
Total Project				12.121		12.913				

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-4 Schedule Profile													Date: February 2004																									
Appropriation/Budget Activity RDT&E, Defense -Wide/07													Program Element Number and Name C4I Interoperability / PE 0208045K													Project Number and Name Major Range Test Facility / T40												
Fiscal Year	2003				2004				2005				2006				2007				2008				2009													
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4										
Provide Interoperability test support to warfighter	██████████																								CONTINUING >													
Provide Base Operations support	██████████																								CONTINUING >													
Operate test beds at Ft. Huachuca, AZ and Indianhead, MD	██████████																								CONTINUING >													
Provide connectivity & network maintenance for the Joint Distributed Engineering Plant (JDEP)	██████████																								CONTINUING >													
Provide connectivity for the DISN LES in support of Combined Interoperability Testing	██████████																								CONTINUING >													

UNCLASSIFIED

Exhibit R-4a Schedule Detail						DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT				PROJECT NAME AND NUMBER		
RDT&E, Defense-Wide/07	C4I Interoperability/ PE 0208045K				Major Range Test Facility / T40		
<u>Schedule Profile</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Develop & implement Interoperability test systems to support warfighters	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
Provide base operations support to test mission	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
Operate testbeds at Ft Huachuca, AZ & Indianhead, MD	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
Provide connectivity and network maintenance for JDEP	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
Provide connectivity to DISN LES in support of Combined Interoperability Testing	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q

UNCLASSIFIED