

Defense Health Program
 Fiscal Year (FY) FY 2005 Budget Estimates
 Exhibit R-2, RDT&E Budget Item Justification

Date: February 2004

Appropriation/Budget Activity
 Defense Health Program/BA-2

R-3 Item Nomenclature:
 Small Business Innovative Research - 0605502

COST (\$ in Millions)	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Total PE Cost	11.4	0.0	0.0	0.0	0.0	0.0	0.0
Small Business Innovative Research	11.4	0.0	0.0	0.0	0.0	0.0	0.0

A. Mission Description and Budget Item Justification:

The DHP Small Business Innovative Research program will be funded in the year of execution. The program funds small business proposals chosen to enhance military medical research and information technology research. Funds have been transferred from all extramural DHP RDT&E programs at the rate of two and one-half percent.

B. Program Change Summary: N/A

C. Other Program Funding Summary: N/A