

UNCLASSIFIED

PE NUMBER: 0909980F
 PE TITLE: JUDGEMENT FUND REIMBURSEMENT

| Exhibit R-2, RDT&E Budget Item Justification | | | | | | | | DATE February 2004 | |
|--|-------------------|---------------------|---------------------|--|---------------------|---------------------|---------------------|-----------------------|-------|
| BUDGET ACTIVITY 06 RDT&E Management Support | | | | PE NUMBER AND TITLE 0909980F JUDGEMENT FUND REIMBURSEMENT | | | | | |
| Cost (\$ in Millions) | FY 2003 Actual | FY 2004 Estimate | FY 2005 Estimate | FY 2006 Estimate | FY 2007 Estimate | FY 2008 Estimate | FY 2009 Estimate | Cost to Complete | Total |
| Total Program Element (PE) Cost | 20.000 | 36.125 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | TBD |
| 0JFR AC-130U CLAIM | 20.000 | 36.125 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | TBD |

(U) **A. Mission Description and Budget Item Justification**

Funding is for repayment of the Treasury Judgment Fund for contractor claims against the Air Force for the Rail Garrison and the AC-130U Gunship programs. The Air Force and contractors settled the claims under the Contract Disputes Act of 1978 and the Treasury Judgement Fund paid the judgements. The Air Force repaid the Rail Garrison settlement in FY01 and is repaying the AC-130U settlement annually from FY02 to FY05 from amounts budgeted for that purpose.

This Judgement Fund line is to reimburse the U.S. Treasury for the AC-130U Gunship judgement against the government. This is a Must-Pay Bill. The Air Force will move funds back into this PE during the execution years.

(U) **B. Program Change Summary (\$ in Millions)**

| | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> |
|---|----------------|----------------|----------------|
| (U) Previous President's Budget | 20.000 | 36.434 | 98.684 |
| (U) Current PBR/President's Budget | 20.000 | 36.125 | 100.000 |
| (U) Total Adjustments | 0.000 | -0.309 | |
| (U) Congressional Program Reductions | -0.211 | -0.309 | |
| Congressional Rescissions | | | |
| Congressional Increases | | | |
| Reprogrammings | 0.211 | | |
| SBIR/STTR Transfer | | | |
| (U) <u>Significant Program Changes:</u> | | | |

Exhibit R-2a, RDT&E Project Justification

DATE
February 2004

| | | | | | | | | | |
|---|-------------------|---------------------|---------------------|---|---------------------|---------------------|---|------------------|-------|
| BUDGET ACTIVITY 06 RDT&E Management Support | | | | PE NUMBER AND TITLE 0909980F JUDGEMENT FUND REIMBURSEMENT | | | PROJECT NUMBER AND TITLE 0JFR AC-130U CLAIM | | |
| Cost (\$ in Millions) | FY 2003 Actual | FY 2004 Estimate | FY 2005 Estimate | FY 2006 Estimate | FY 2007 Estimate | FY 2008 Estimate | FY 2009 Estimate | Cost to Complete | Total |
| 0JFR AC-130U CLAIM | 20.000 | 36.125 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | TBD |
| Quantity of RDT&E Articles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

(U) A. Mission Description and Budget Item Justification

Funding is for repayment of the Treasury Judgment Fund for contractor claims against the Air Force for the Rail Garrison and the AC-130U Gunship programs. The Air Force and contractors settled the claims under the Contract Disputes Act of 1978 and the Treasury Judgement Fund paid the judgements. The Air Force repaid the Rail Garrison settlement in FY01 and is repaying the AC-130U settlement annually from FY02 to FY05 from amounts budgeted for that purpose.

This Judgement Fund line is to reimburse the U.S. Treasury for the AC-130U Gunship judgement against the government. This is a Must-Pay Bill. The Air Force will move funds back into this PE during the execution years.

(U) B. Accomplishments/Planned Program (\$ in Millions)

| | | | |
|--|----------------|----------------|----------------|
| | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> |
| (U) Accomplishments/Planned Program | | | |
| (U) Reimburse Treasury Judgement Fund for AC-130U settlement | 20.000 | 36.125 | 100.000 |
| (U) Total Cost | 20.000 | 36.125 | 100.000 |

(U) C. Other Program Funding Summary (\$ in Millions)

| | | | | | | | | | |
|--------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>Cost to</u> | <u>Total Cost</u> |
| | <u>Actual</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Complete</u> | |
| (U) Not Applicable | | | | | | | | | |

(U) D. Acquisition Strategy

Repayment of Treasury Judgement Fund for contractor claim against the Air Force