

**UNCLASSIFIED**

PE NUMBER: 0901212F  
 PE TITLE: SERVICE-WIDE SUPPORT

<b>Exhibit R-2, RDT&amp;E Budget Item Justification</b>	DATE <b>February 2004</b>
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<b>BUDGET ACTIVITY</b> <b>07 Operational System Development</b>	<b>PE NUMBER AND TITLE</b> <b>0901212F SERVICE-WIDE SUPPORT</b>
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Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	3.687	4.333	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
5060 Joint Personnel Adjudication System (JPAS)	3.687	4.333	0.000	0.000	0.000	0.000	0.000	Continuing	TBD

In FY2004 and FY2005, DoD is transitioning the JPAS program from the Air Force to the newly re-aligned Defense Security Service (DSS).

**(U) A. Mission Description and Budget Item Justification**

Joint Personnel Adjudication System (JPAS) is the Department of Defense (DoD) personnel security migrations system for the DoD Central Adjudication Facilities (CAFs) and DoD Security Managers and Special Security Officers. JPAS represents the virtual consolidation of the DoD CAFs and ensures standardization and re-engineering of core personnel security and adjudication processes. JPAS will use centralized databases with centralized computer processing and application programs. Two applications support JPAS: the Joint Adjudication Management System (JAMS, DoD CAF personnel only) and the Joint Clearance and Access Verification System (JCAVS) for approximately 20,000 CAF customers (non-SCI and SCI {Sensitive Compartmented Information} security managers) and 10,000 industry security managers. JPAS is also a DoD E-government program and the first phase was implement on 20 December 02 as per Office of Management and Budget (OMB) mandate.

This effort is in Budget Activity 07, Operational System Development, because the program modernizes Automated Information Systems (AIS).

**(U) B. Program Change Summary (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Previous President's Budget	3.980	4.392	0.000
(U) Current PBR/President's Budget	3.687	4.333	0.000
(U) Total Adjustments	-0.293	-0.059	
(U) Congressional Program Reductions		-0.022	
Congressional Rescissions		-0.037	
Congressional Increases	-0.040		
Reprogrammings			
SBIR/STTR Transfer	-0.253		

**(U) Significant Program Changes:**

Funding request for out years pending program review. Congressional add of \$20 Million RDT&E in FY 2004 placed in PE 0305128F.

**Exhibit R-2a, RDT&E Project Justification**

DATE  
**February 2004**

<b>BUDGET ACTIVITY</b> 07 Operational System Development				<b>PE NUMBER AND TITLE</b> 0901212F SERVICE-WIDE SUPPORT			<b>PROJECT NUMBER AND TITLE</b> 5060 Joint Personnel Adjudication System (JPAS)		
Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
5060 Joint Personnel Adjudication System (JPAS)	3.687	4.333	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

**(U) A. Mission Description and Budget Item Justification**

Joint Personnel Adjudication System (JPAS) is the Department of Defense (DoD) personnel security migrations system for the DoD Central Adjudication Facilities (CAFs) and DoD Security Managers and Special Security Officers. JPAS represents the virtual consolidation of the DoD CAFs and ensures standardization and re-engineering of core personnel security and adjudication processes. JPAS will use centralized databases with centralized computer processing and application programs. Two applications support JPAS: the Joint Adjudication Management System (JAMS, DoD CAF personnel only) and the Joint Clearance and Access Verification System (JCAVS) for approximately 20,000 CAF customers (non-SCI and SCI {Sensitive Compartmented Information} security managers) and 10,000 industry security managers. JPAS is also a DoD E-government program and the first phase was implement on 20 December 02 as per Office of Management and Budget (OMB) mandate.

This effort is in Budget Activity 07, Operational System Development, because the program modernizes Automated Information Systems (AIS).

**(U) B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Accomplishments/Planned Program	0.000	0.000	
(U) Implement/Integrate Automated Continuing Evaluation System (ACES)	1.291		
(U) Interface Enhancements	0.891	0.196	
(U) Public Key Infrastructure (PKI)/Common Access Card (CAC)	0.921		
(U) Govt Program Office Infrastructure	0.584		
(U) E-Report for Adjudication-Implementation		3.672	
(U) Interoperability with DoD Criminal Agencies - Requirements/Programming		0.295	
(U) Interoperability with Defense Finance and Accounting Services (DFAS) - Requirements/Programming		0.170	
(U) Total Cost	3.687	4.333	0.000

**(U) C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) AF RDT&E (PE0305128F)	0.000	20.000	0.000	0.000	0.000	0.000	0.000		

**(U) D. Acquisition Strategy**

All contracts for JPAS services are under the auspices of General Services Administration/National Capitol Region (GSA/NCR)-Info Tech Solution and are Firm Fixed Price (FFP). Contracts were recompeted in FY02 and awarded.

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**Exhibit R-3, RDT&E Project Cost Analysis**

DATE

**February 2004**

BUDGET ACTIVITY			PE NUMBER AND TITLE					PROJECT NUMBER AND TITLE				
<b>07 Operational System Development</b>			<b>0901212F SERVICE-WIDE SUPPORT</b>					<b>5060 Joint Personnel Adjudication System (JPAS)</b>				
<u>(U) Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method &amp; Type</u>	<u>Performing Activity &amp; Location</u>	<u>Total</u> <u>Prior to FY</u> <u>2003</u> <u>Cost</u>	<u>FY</u> <u>2003</u> <u>Cost</u>	<u>FY</u> <u>2003</u> <u>Award</u> <u>Date</u>	<u>FY</u> <u>2004</u> <u>Cost</u>	<u>FY</u> <u>2004</u> <u>Award</u> <u>Date</u>	<u>FY</u> <u>2005</u> <u>Cost</u>	<u>FY</u> <u>2005</u> <u>Award</u> <u>Date</u>	<u>Cost to</u> <u>Complete</u>	<u>Total</u> <u>Cost</u>	<u>Target</u> <u>Value of</u> <u>Contract</u>
<u>(U) Product Development</u>												
EDS	C/FFP	Annapolis Junction, Md.	0.000	2.241	Oct-02	2.846	Oct-03			Continuing	TBD	TBD
											0.000	
Subtotal Product Development			0.000	2.241		2.846		0.000		Continuing	TBD	TBD
Remarks:												
<u>(U) Test &amp; Evaluation</u>												
HAI - IV&V; Training	C/FFP	Arlington, Va.	0.000	0.975	Oct-02	1.002	Oct-03			Continuing	TBD	TBD
											0.000	
Subtotal Test & Evaluation			0.000	0.975		1.002		0.000		Continuing	TBD	TBD
Remarks:												
<u>(U) Management</u>												
Program Office	MIPR	AFCAF, Bolling AFB, Wash. DC	0.000	0.471	Oct-02	0.485	Oct-03			Continuing	TBD	TBD
Subtotal Management			0.000	0.471		0.485		0.000		Continuing	TBD	TBD
Remarks:												
<u>(U) Total Cost</u>			0.000	3.687		4.333		0.000		Continuing	TBD	TBD

Exhibit R-4, RDT&E Schedule Profile

DATE

February 2004

BUDGET ACTIVITY  
07 Operational System Development

PE NUMBER AND TITLE  
0901212F SERVICE-WIDE SUPPORT

PROJECT NUMBER AND TITLE  
5060 Joint Personnel Adjudication System (JPAS)

# Exhibit R-4 JPAS Schedule Profile

Fiscal Year	FY 03				FY 04				FY 05			
	1	2	3	4	1	2	3	4	1	2	3	4
ACES IOC				▲								
ACES FOC								△				
E-RFA								△				
DoD Crim Agency Interface												△
DFAS Interface												△
OPM Interface								△				
PKI/CAC								△				
IV&V Testing	■											

- ☆ Major Event or Milestone
- Planned Ongoing Activity
- Ongoing Activity that is Complete
- ▲ Completed Event
- △ Planned Task(s)

<b>Exhibit R-4a, RDT&amp;E Schedule Detail</b>	DATE <b>February 2004</b>
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<b>BUDGET ACTIVITY</b> <b>07 Operational System Development</b>	<b>PE NUMBER AND TITLE</b> <b>0901212F SERVICE-WIDE SUPPORT</b>	<b>PROJECT NUMBER AND TITLE</b> <b>5060 Joint Personnel Adjudication System (JPAS)</b>
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	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) <b><u>Schedule Profile</u></b>			
(U) Implement/Integrate ACES- IOC	4Q		
(U) Implement/Integrate ACES- FOC		4Q	
(U) E-RFA Implementation		4Q	
(U) Identify and develop requirements/interface with DoD Criminal Agencies			1Q
(U) Identify and develop requirements/interface with DFAS			1Q
(U) Expand interface with Office of Personnel Management (OPM)		2Q	
(U) PKI/CAC		1Q	
(U) IV&V Testing	1-4Q	1-4Q	1-4Q