

UNCLASSIFIED

PE NUMBER: 0605306F
 PE TITLE: Ranch Hand II Epidemiology Study

Exhibit R-2, RDT&E Budget Item Justification								DATE February 2004	
BUDGET ACTIVITY 06 RDT&E Management Support				PE NUMBER AND TITLE 0605306F Ranch Hand II Epidemiology Study					
Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	10.074	4.652	4.813	4.167	0.000	0.000	0.000	0.000	0.000
2767 Ranch Hand II Epidemiology Study	10.074	4.652	4.813	4.167	0.000	0.000	0.000	0.000	0.000

(U) A. Mission Description and Budget Item Justification

As a result of Presidential direction, PE 0605306F was established to conduct a 25-year epidemiology investigation of approximately 1,200 Air Force personnel who were involved with aerial spraying of herbicides in Vietnam from 1962 to 1971 (Operation Ranch Hand). The objective of this investigation is to determine whether long-term health effects exist and can be attributed to occupational exposure to phenoxy herbicides and their associated dioxins.

This project involves a 25-year study, initiated in 1980, that compares United States Air Force (USAF) Ranch Hand personnel to a control group of USAF crew members and support personnel who were not exposed to herbicides while serving in Southeast Asia. Approximately 20,000 individuals (exposed personnel group plus control group) are participating in the annual mortality study, with approximately 2,200 (exposed personnel group plus control group) of these participating in the detailed morbidity study during each physical examination cycle. The detailed physical examination cycle includes follow-up health examinations at the 3-, 5-, 10-, 15-, and 20-year time periods. The study includes examination of the possible occurrence of birth defects in children as determined from children's medical records and family medical histories. The Congressionally-established Ranch Hand Advisory Committee has directed that all study findings be reported to the scientific community as peer-reviewed journal articles. Note: This program is comprised of six cycles and each cycle consists of participant physical examinations followed by data analysis and report generation. The largest expenditure of funds occurred during the physical exam cycles such as in 1997-1998 and 2002-2003. The program is in the final cycle and is scheduled to terminate in FY 2006.

This program is in Budget Activity 6, Management and Support, since it includes research and development efforts directed towards support of installations or operations required for general research and development use.

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06 RDT&E Management Support

PE NUMBER AND TITLE

0605306F Ranch Hand II Epidemiology Study

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Previous President's Budget	11.029	4.692	
(U) Current PBR/President's Budget	10.074	4.652	4.813
(U) Total Adjustments	-0.955	-0.040	
(U) Congressional Program Reductions	-0.141	-0.040	
Congressional Rescissions			
Congressional Increases			
Reprogrammings	-0.440		
SBIR/STTR Transfer	-0.374		
(U) <u>Significant Program Changes:</u>			
None.			

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Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total	
2767 Ranch Hand II Epidemiology Study	10.074	4.652	4.813	4.167	0.000	0.000	0.000	0.000	0.000	
Quantity of RDT&E Articles	0	0	0	0	0	0	0			

(U) A. Mission Description and Budget Item Justification

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This project involves a 25-year study, initiated in 1980, that compares United States Air Force (USAF) Ranch Hand personnel to a control group of USAF crew members and support personnel who were not exposed to herbicides while serving in Southeast Asia. Approximately 20,000 individuals (exposed personnel group plus control group) are participating in the annual mortality study, with approximately 2,200 (exposed personnel group plus control group) of these participating in the detailed morbidity study during each physical examination cycle. The detailed physical examination cycle includes follow-up health examinations at the 3-, 5-, 10-, 15-, and 20-year time periods. The study includes examination of the possible occurrence of birth defects in children as determined from children's medical records and family medical histories. The Congressionally-established Ranch Hand Advisory Committee has directed that all study findings be reported to the scientific community as peer-reviewed journal articles. Note: This program is comprised of six cycles and each cycle consists of participant physical examinations followed by data analysis and report generation. The largest expenditure of funds occurred during the physical exam cycles such as in 1997-1998 and 2002-2003. The program is in the final cycle and is scheduled to terminate in FY 2006.

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(U) B. Accomplishments/Planned Program (\$ in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Complete the sixth and final cycle of physical examinations, questionnaires, and participant database. Complete data processing and statistical analysis of examination data. Document all analyses and findings and initiate work on the 3,000 page Sixth Cycle Final Report. Conduct analyses as directed by Congressionally-established Ranch Hand II Advisory Committee based on morbidity data trends and findings.	7.701	2.338	1.674
(U) Continue to process and document examination data and to verify the physical examination database. Continue new medical records coding and verify existing medical records coding. Perform the annual mortality analysis of approximately 1,200 Ranch Hand personnel and 19,000 comparison personnel. Conduct data analysis for articles to be submitted to peer-reviewed journals as directed. Process and document Cycle 6 examination data to include updating of the participant database.	1.265	1.182	1.554
(U) Continue to process and document examination data. Continue archiving previous cycles' examination data and digitizing	1.108	1.132	1.585

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and archive the Cycle 6 data as received. Conduct medical records coding and verification of examination database an
Cycles 1 through 6 coding. Perform annual mortality analysis support. Conduct data analysis for journals and reports
Congress. Continue maintenance of Ranch Hand II LAN.

(U) Total Cost 10.074 4.652 4.813

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	

(U) Not Applicable.

(U) **D. Acquisition Strategy**

Not Applicable.