

UNCLASSIFIED

PE NUMBER: 0303141F
 PE TITLE: Global Combat Support System (GCSS)

Exhibit R-2, RDT&E Budget Item Justification	DATE February 2004
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BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0303141F Global Combat Support System (GCSS)
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Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	25.739	17.239	18.637	20.544	19.670	20.401	20.463	Continuing	TBD
4907 Financial Information Resource System (FIRST)	0.183	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
4928 Electronic Business/Electronic Commerce	0.240	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
5046 Systems Engineering & Integration	25.316	17.239	18.637	20.544	19.670	20.401	20.463	Continuing	TBD

(U) A. Mission Description and Budget Item Justification

GCSS-AF will provide the warfighter and supporting elements with timely, accurate, and trusted Agile Combat Support (ACS) information. This information will have the appropriate level of security needed for the Air Expeditionary Forces (AEF) to execute the Air Force mission throughout the full spectrum of military operations.

The primary responsibility of GCSS-AF is to provide a secure flow of timely, accurate, and trusted combat support information to any authorized process or user. It will consolidate and integrate automated information systems to achieve cost avoidance, remove business processing inefficiencies, enable reduced deployment footprint, and improve the speed with which information flows.

The GCSS-AF program modernizes, consolidates, develops, and integrates Air Force and Department of Defense combat support information systems. The modernized systems are being developed in compliance with and hosted on the Network Centric Enterprise Systems, replacing the Defense Information Infrastructure (DII) Common Operating Environment (COE). The modernized systems will be implemented and sustained worldwide and support both wartime and peacetime requirements using hardware, software, and communications capabilities available from standard open systems government contracts and communications infrastructure programs.

This program is in Budget Activity 7, Operational System Development, because the program modernizes Automated Information Systems (AIS).

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BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0303141F Global Combat Support System (GCSS)

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Previous President's Budget	25.968	17.473	17.848
(U) Current PBR/President's Budget	25.739	17.239	18.637
(U) Total Adjustments	-0.229	-0.234	
(U) Congressional Program Reductions	-0.229	-0.086	
Congressional Rescissions	-0.275	-0.148	
Congressional Increases	0.000		
Reprogrammings	0.905		
SBIR/STTR Transfer	-0.630		
(U) <u>Significant Program Changes:</u>			

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BUDGET ACTIVITY 07 Operational System Development				PE NUMBER AND TITLE 0303141F Global Combat Support System (GCSS)			PROJECT NUMBER AND TITLE 4907 Financial Information Resource System (FIRST)		
Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
4907 Financial Information Resource System (FIRST)	0.183	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

The FIRST budget for FY03 and beyond has been realigned to PE 0901538F. Neither program requirements nor program management were impacted by this breakout. The \$.183M shown above was an accounting adjustment that will be corrected separate from this document. FIRST does not execute from PE 0303141F.

(U) A. Mission Description and Budget Item Justification

FIRST is a software development effort that will provide an integrated, modern, seamless financial management system that enables authorized users (from Air Staff to base level) to plan, program, and execute their budgets. FIRST is ultimately envisioned to be the foundation for the Air Force's Planning, Programming, Budgeting and Execution System (PPBES). FIRST will be developed using the Spiral Development approach. The core capabilities include Enterprise Data View (formerly Acquire Accounting), Budget Formulation, Funds Management, Budget Execution, and Cost Modeling. Additional increments of FIRST will continue development of legacy system's functionality contained in the Automated Business Services System (ABSS), Budget Enactment Management Information System (BEMIS), and the Obligation Adjustment Reporting System (OARS). FIRST will be compliant with the Clinger-Cohen Act, Financial Management Modernization Program (FMMP), the Joint Technical Architecture (JTA), GCSS-Air Force Integration Framework, C4ISR, and incorporate Public Key Infrastructure initiatives (such as electronic signature capability). FIRST will be integrated onto the GCSS-AF architecture.

Enterprise Data View (formerly Acquire Accounting) provides flexible, easy-to-use report generation and decision support tools for Air Force managers, incorporates the new DoD Standard Fiscal Codes (SFC) into FIRST, and delivers timely budget execution data to minimize the budget community's dependency on formal end-of-month accounting reports. The Budget Formulation capability provides for programming, budget formulation, budget justification processes and documentation. It encompasses the budget exercise process, which affects all organizational levels and all users, and is based on core financial and selected program information used to build the Air Force budget. Funds Management encompasses the methods and procedures for maintaining control over the status of adjustments to the President's Budget (PB), receipt and distribution of program authority and budget authorizations in accordance with established business rules. Budget Execution provides analysis tools and execution data to budget offices at all levels. It includes analysis tools for monitoring budget execution information, determining unfunded requirements, and fiscal year-end processing. Cost Modeling capabilities provide interactive cost modeling capability for manpower, flying hours, civilian pay, and other similar model driven costs based on resource information. In accordance with the Operational Requirements Document (ORD), FIRST will continue development of legacy systems (e.g., Automated Business Services System (ABSS), Budget Enactment Management Information System (BEMIS), and Obligation Adjustment Reporting System (OARS)) into FIRST.

This program is in Budget Activity 7, Operational System Development, because the program modernizes Automated Information Systems (AIS).

(U) B. Accomplishments/Planned Program (\$ in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Accomplishments/Planned Programs	0.000	0.000	
(U) First GCSS-AF Integration	0.183	0.000	

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BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0303141F Global Combat Support System (GCSS)	PROJECT NUMBER AND TITLE 4907 Financial Information Resource System (FIRST)
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(U) Total Cost	0.183	0.000	0.000
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(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	

(U)

(U) **D. Acquisition Strategy**
All major contracts awarded after full and open competition.

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Exhibit R-3, RDT&E Project Cost Analysis

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BUDGET ACTIVITY				PE NUMBER AND TITLE				PROJECT NUMBER AND TITLE				
07 Operational System Development				0303141F Global Combat Support System (GCSS)				4907 Financial Information Resource System (FIRST)				
(U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method & Type</u>	<u>Performing Activity & Location</u>	<u>Total</u> Prior to FY 2003 Cost	<u>FY</u> 2003 Cost	<u>FY</u> 2003 Award Date	<u>FY</u> 2004 Cost	<u>FY</u> 2004 Award Date	<u>FY</u> 2005 Cost	<u>FY</u> 2005 Award Date	<u>Cost to Complete</u>	<u>Total</u> Cost	<u>Target</u> Value of Contract
(U) <u>Product Development</u>												
First GCSS-AF Integration	C/FFP	Lockheed Martin IT, Owego, NY	0.000	0.183	Mar-03					Continuing	TBD	
Subtotal Product Development			0.000	0.183		0.000		0.000		Continuing	TBD	0.000
Remarks:												
(U) <u>Support</u>											0.000	
Subtotal Support			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Test & Evaluation</u>											0.000	
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Management</u>											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) Total Cost			0.000	0.183		0.000		0.000		Continuing	TBD	0.000

Exhibit R-4, RDT&E Schedule Profile

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BUDGET ACTIVITY
07 Operational System Development

PE NUMBER AND TITLE
0303141F Global Combat Support System (GCSS)

PROJECT NUMBER AND TITLE
4907 Financial Information Resource System (FIRST)

Exhibit R-4: FIRST

Fiscal Year	FY02				FY03				FY04				FY05				FY06				FY07				FY08							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
First GCSS- AF Integration																																

- ☆ Major Event or Milestone
- Planned Ongoing Activity
- Ongoing Activity that is Complete
- ▲ Completed Event
- △ Planned Task(s)

Note: This sample form is an interpretation of requirements illustrated in the FMR, Vol 2A, Chapter 5 (June 2002). Congressional Staffer Day briefing formats are acceptable. See the FMR or your SAFLAQR or FMBI analysts for details.

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Exhibit R-4a, RDT&E Schedule Detail		DATE February 2004
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BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0303141F Global Combat Support System (GCSS)	PROJECT NUMBER AND TITLE 4907 Financial Information Resource System (FIRST)
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(U) <u>Schedule Profile</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) First GCSS-AF Integration	1-4Q		

Exhibit R-2a, RDT&E Project Justification

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BUDGET ACTIVITY 07 Operational System Development				PE NUMBER AND TITLE 0303141F Global Combat Support System (GCSS)			PROJECT NUMBER AND TITLE 4928 Electronic Business/Electronic Commerce		
Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total
4928 Electronic Business/Electronic Commerce	0.240	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

In FY 2004, Project Number 4928, Electronic Business/Electronic Commerce (EB/EC), efforts transferred to PE 0303200F, Air Force CIO Ops and Support, a 3400 appropriation for Electronic Business/Electronic Commerce (EB/EC), to align the program within the appropriate management structure and ensure funding appropriations consistent with the performance of work. No program requirements nor program management were impacted by this transfer.

(U) A. Mission Description and Budget Item Justification

The EB/EC Project is part of the initial phase of the Air Force's discipline for defining, planning and selecting information technology (IT) investments to meet its overall mission and support operational/warfighter needs. The EC Project supports eCommerce and eBusiness pilots (proofs-of-concept) with highest likelihood for producing near-term, tangible results. Initial Business Case Analyses are produced for each candidate pilot and submitted by Sponsors/Process Owners to the AF EC Project Board. The Board selects pilots based on their potential to transform or re-engineer business processes across the AF. Upon completion, each pilot is assessed against its initial Business Case Analysis and a common set of EC proof-of-concept criterion. If deemed a strong business case in the areas of effectiveness, efficiency gains, security, privacy and enterprise architecture, the pilots are recommended for transition to a capital investment program plan and acquisition strategy. All relevant customers and stakeholders participate throughout the pilot phase in order to fully assess the functional and technical basis/rationale for investment and acquisition.

This program is in Budget Activity 7, Operational System Development, because the program modernizes Automated Information Systems (AIS).

(U) B. Accomplishments/Planned Program (\$ in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Accomplishments/Planned Programs	0.000	0.000	
(U) Concept Exploration	0.127		
(U) Planning	0.076		
(U) Program Management	0.037		
(U) No Activity		0.000	
(U) Total Cost	0.240	0.000	0.000

(U) C. Other Program Funding Summary (\$ in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to Complete</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>		
(U) Operations & Maintenance, AF, PE 0303200F	0.000	2.398	11.897	12.298	12.160	12.310	12.470	Continuing	TBD

(U) D. Acquisition Strategy

Exhibit R-2a, RDT&E Project Justification

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BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0303141F Global Combat Support System (GCSS)

PROJECT NUMBER AND TITLE

4928 Electronic Business/Electronic Commerce

All major contracts awarded after full and open competition.

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Exhibit R-3, RDT&E Project Cost Analysis

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BUDGET ACTIVITY				PE NUMBER AND TITLE				PROJECT NUMBER AND TITLE				
07 Operational System Development				0303141F Global Combat Support System (GCSS)				4928 Electronic Business/Electronic Commerce				
(U) Cost Categories	<u>Contract Method & Type</u>	<u>Performing Activity & Location</u>	<u>Total</u>	<u>FY</u>	<u>FY</u>	<u>FY</u>	<u>FY</u>	<u>FY</u>	<u>FY</u>	<u>Cost to</u>	<u>Total</u>	<u>Target</u>
(Tailor to WBS, or System/Item Requirements) (\$ in Millions)			<u>Prior to FY</u>	<u>2003</u>	<u>2003</u>	<u>2004</u>	<u>2004</u>	<u>2005</u>	<u>2005</u>	<u>Complete</u>	<u>Cost</u>	<u>Value of</u>
			<u>Cost</u>	<u>Cost</u>	<u>Award</u>	<u>Cost</u>	<u>Award</u>	<u>Cost</u>	<u>Award</u>			<u>Contract</u>
					<u>Date</u>		<u>Date</u>		<u>Date</u>			
(U) <u>Product Development</u>												
Software Engineering & Development support	C/FFP	Lockheed Martin IT, Owego, NY	0.000	0.127	Oct-03					Continuing	TBD	0.127
Project Management				0.037						Continuing	TBD	0.037
DOD Architecture Repository				0.076						Continuing	TBD	0.076
Subtotal Product Development			0.000	0.240		0.000		0.000		Continuing	TBD	0.240
Remarks:												
(U)											0.000	
Subtotal			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) Total Cost			0.000	0.240		0.000		0.000		Continuing	TBD	0.240

Exhibit R-4, RDT&E Schedule Profile

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BUDGET ACTIVITY
07 Operational System Development

PE NUMBER AND TITLE
0303141F Global Combat Support System (GCSS)

PROJECT NUMBER AND TITLE
4928 Electronic Business/Electronic Commerce

Exhibit R-4: Electronic Business/ Electronic Commerce

Fiscal Year	FY02				FY03				FY04				FY05				FY06				FY07				FY08				FY09			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Com Support				▲																												
Req-ing Init				▲																												
Adv Tech Proto's Planning				▲																												
Program Mngt								▲																								
Concept Exp In								▲																								
Refer to 3300F								▲																								
New PE Support																																

- ☆ Major Event or Milestone
- ▬ Planned Ongoing Activity
- ▬ Ongoing Activity that is Complete
- ▲ Completed Event
- △ Planned Task(s)

Note: This is an interpretation of requirements illustrated in the FMR, Vol 2A Chapter 5 (June 2002). Congressional Staffer Day briefing formats are acceptable. See the FMR or your SAF/AQXR or FMBI analysts for details.

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Exhibit R-4a, RDT&E Schedule Detail		DATE February 2004
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BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0303141F Global Combat Support System (GCSS)	PROJECT NUMBER AND TITLE 4928 Electronic Business/Electronic Commerce
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	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) <u>Schedule Profile</u>			
(U) Concept Exploration	1-4Q		
(U) Planning	1-4Q		
(U) Program Management	1-4Q		

Exhibit R-2a, RDT&E Project Justification

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BUDGET ACTIVITY 07 Operational System Development				PE NUMBER AND TITLE 0303141F Global Combat Support System (GCSS)			PROJECT NUMBER AND TITLE 5046 Systems Engineering & Integration			
Cost (\$ in Millions)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total	
5046 Systems Engineering & Integration	25.316	17.239	18.637	20.544	19.670	20.401	20.463	Continuing	TBD	
Quantity of RDT&E Articles	0	0	0	0	0	0	0			

(U) **A. Mission Description and Budget Item Justification**

Global Combat Support System - Air Force (GCSS-AF) is an umbrella program to develop a modern integrated system that provides for Agile Combat Support (ACS) for the Air Force. This information is necessary to train, equip, deploy, employ, sustain and redeploy Air Expeditionary Forces (EAF) worldwide during peace and war and support the warfighting Combatant Commanders. The GCSS-AF architecture is an integrated set of system products that orchestrate the passing of combat support data between applications and software objects, and provides the warfighter real-time access to accurate, current information and decision support tools. It is based on open standard technologies. Included are efforts such as hardware and software engineering; modeling and simulation; design optimization; hardware and software commercial off the shelf (COTS) analysis; and architecture design. Other standard technologies include architecture and integration framework interface definitions, standards and descriptions; system engineering; software and hardware integration; testing; and other special studies as required. Other efforts included to successfully enable application and cross-application capabilities are requirements analysis, interface analysis, and modeling and simulation. Also included are developing guidelines for application developers, technical support to application developers, technical integration, prototyping, application interface testing, architecture testing of applications and common services, support for business process reengineering, and developing common services for application utilization.

This program is in Budget Activity 7, Operational System Development, because the program modernizes Automated Information Systems (AIS).

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Accomplishments/Planned Programs	0.000	0.000	0.000
(U) Presentation Services (Air Force Portal)	7.873	3.000	3.243
(U) Integration Framework/Architecture Development	5.686	5.679	6.140
(U) GCSS-AF Application Integration	2.810	1.594	1.723
(U) Standards Systems Group/Defense Integrated Infrastructure (SSG/DII) Engineering	2.187	2.500	2.703
(U) SSG/DII Program Management and Operations	1.050	1.200	1.297
(U) Test and Evaluation	1.050	1.200	1.297
(U) Electronic System Center/Networks and Information Integration (ESC/NI) Engineering	1.787	0.600	0.649
(U) ESC/NI Program Management and Operations	1.037	0.966	1.044
(U) Integrated Requirements Support System (IRSS) Integration	1.836	0.500	0.541
(U) Total Cost	25.316	17.239	18.637

Exhibit R-2a, RDT&E Project Justification

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BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0303141F Global Combat Support
System (GCSS)

PROJECT NUMBER AND TITLE

5046 Systems Engineering &
Integration(U) C. Other Program Funding Summary (\$ in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) AF RDT&E								Continuing	TBD
(U) Other APPN									
(U) Operation & Maintenance, AF; PE 0303141F	12.048	40.894	18.326	24.301	28.961	29.487	31.634	Continuing	TBD
(U) Other Procurement, AF; PE 0303141F	9.662	11.421	7.947	10.518	10.326	10.977	9.231	Continuing	TBD

(U) D. Acquisition Strategy

All major contracts awarded after full and open competition.

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Exhibit R-3, RDT&E Project Cost Analysis										DATE February 2004		
BUDGET ACTIVITY 07 Operational System Development				PE NUMBER AND TITLE 0303141F Global Combat Support System (GCSS)				PROJECT NUMBER AND TITLE 5046 Systems Engineering & Integration				
(U) Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method & Type</u>	<u>Performing Activity & Location</u>	<u>Total</u> Prior to FY 2003 Cost	<u>FY</u> 2003 Cost	<u>FY</u> 2003 Award Date	<u>FY</u> 2004 Cost	<u>FY</u> 2004 Award Date	<u>FY</u> 2005 Cost	<u>FY</u> 2005 Award Date	<u>Cost to Complete</u>	<u>Total</u> Cost	<u>Target</u> Value of Contract
(U) Product Development												
Presentation Services (Air Force Portal)	Multiple	Lockheed Martin IT, Owego, NY	0.000	8.178	Oct-03	5.569	Oct-04	6.020		Continuing	TBD	
Lockheed Martin Systems Integration SSG/DII Engineering	C/FFP Service Level Agreement (FFP)		0.000	6.425	Oct-03	4.375	Oct-04	4.730	Oct-05	Continuing	TBD	
IRSS Integration	C/FFP		0.000	1.388		0.945		1.022		Continuing	TBD	
MSG/MM	SLA		0.000	2.919		1.988		2.149		Continuing	TBD	
Subtotal Product Development			0.000	21.182		14.424		15.593		Continuing	TBD	0.000
Remarks:												
(U) Support												
ESC/NI Program Management and Operations	Time & Material	MITRE, Hanscom AFB, MA	0.000	1.091	Oct-03	0.743	Oct-04	0.803	Oct-05	Continuing	TBD	
SSG/DII Program Management and Operations	Service level Agreement (SLA)		0.000	1.136		0.774		0.837		Continuing	TBD	
ESC/NI Engineering	N/A		0.000	0.817		0.557		0.602		Continuing	TBD	
Subtotal Support			0.000	3.044		2.074		2.242		Continuing	TBD	0.000
Remarks:												
(U) Test & Evaluation												
Test and Evaluation	C/FFP	Lockheed Martin IT, Owego, NY	0.000	1.090	Oct-03	0.741	Oct-04	0.802	Oct-05	Continuing	TBD	
Subtotal Test & Evaluation			0.000	1.090		0.741		0.802		Continuing	TBD	0.000
Remarks:												
(U) Management												
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) Total Cost			0.000	25.316		17.239		18.637		Continuing	TBD	0.000

Exhibit R-4, RDT&E Schedule Profile

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February 2004

BUDGET ACTIVITY
07 Operational System Development

PE NUMBER AND TITLE
0303141F Global Combat Support System (GCSS)

PROJECT NUMBER AND TITLE
5046 Systems Engineering & Integration

Exhibit R-4 DRAFT: GCSS-AF

Fiscal Year	FY02				FY03				FY04				FY05				FY06				FY07				FY08			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
RIT Program																												
Major Milestones		★	IOC																									
Cost Anal																												
Req Desc								▲																				
Software Migration																												
C CA Cert								▲																				
Integd Framework																												
T & E Mstr Plan													△															
MIPRNET Institution																												
SIPRNET Institution																												
Ind Cost Estimate																												
IRSS Integration																												
Ev Acq Dec Rev																												

- ★ Major Event or Milestone
- ▬ Planned Ongoing Activity
- ▬ Ongoing Activity that is Complete
- ▲ Completed Event
- △ Planned Task(s)

Note: This sample form is an interpretation of requirements illustrated in the FMR, Vol 2A, Chapter 5 (June 2002). Congressional Staffer Day briefing formats are acceptable. See the FMR or your SAFLAQR or FMBI analysts for details.

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Exhibit R-4a, RDT&E Schedule Detail

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PE NUMBER AND TITLE

0303141F Global Combat Support System (GCSS)

PROJECT NUMBER AND TITLE

5046 Systems Engineering & Integration

(U) <u>Schedule Profile</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
(U) Completed Cost Analysis Requirements Description (CARD)	4Q		
(U) Achieved Clinger-Cohen Certification	2Q		
(U) Complete Test and Evaluation Master Plan (TEMP)		2Q	
(U) Start Independent Cost Estimate (ICE)		2Q	
(U) Start Evolutionary Acquisition Decision Review		3Q	
(U) Start Initial IRSS Integration (In progress)		2Q	
(U) Start Secret Internet Protocol Routing Network (SIPRNET) Installation			3Q