

| Exhibit R-2, RDT&E Budget Item Justification  |              |              |              |   |         |         | Date: February 2003 |         |
|---|--------------|--------------|--------------|---|---------|---------|---------------------|---------|
| Appropriation/Budget Activity<br>RDT&E/Budget Activity 3  |              |              |              | R-1 Item Nomenclature:<br>* PE- 0603769D8Z, Advanced Distributed Learning |         |         |                     |         |
| Cost (\$ in millions)   | FY 2002      | FY 2003      | FY 2004      | FY 2005   | FY 2006 | FY 2007 | FY 2008             | FY 2009 |
| Total PE Cost   | 0.000        | 1.608        | 0.000        | 0.000   | 0.000   | 0.000   | 0.000               | 0.000   |
| <b>A. Mission Description and Budget Item Justification:</b>  |              |              |              |   |         |         |                     |         |
| * <b>Beginning in FY 2003, PE-0603769D8Z, Advanced Distributed Learning will be transferred to DoD Human Resource (DHRA) PE-0603769SE.</b>  |              |              |              |   |         |         |                     |         |
| Beginning in FY 2003, the Advanced Distributed Learning financial management responsibilities will be transferred to the DoD Human Resource (DHRA) under PE-0603769SE. Remaining FY 2003 funds are for a Congressional add that supports the development of (1) performance metrics that measure the effectiveness advanced learning technologies in multiple application areas, (2) a design plan that allows distributed learning content to be repurposed for job performance aids, and (3) a design plan that allows multi-player, online game technology to be integrated with distributed training content. |              |              |              |   |         |         |                     |         |
| <b>B. Program Change Summary:</b> None  |              |              |              |   |         |         |                     |         |
|   | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u>  |         |         |                     |         |
| Previous President's Budget   | 0.000        | 14.000       | 14.000       | 14.000  |         |         |                     |         |
| Current FY 2004 President's Budget  | 0.000        | 1.608        | 0            | 0   |         |         |                     |         |
| Total Adjustments   |              | -12.392      | -14.000      | -14.000   |         |         |                     |         |
| Congressional program reductions  |              | -10.392      |              |   |         |         |                     |         |
| Congressional rescissions   |              |              |              |   |         |         |                     |         |
| Congressional increases   |              | 2.000        |              |   |         |         |                     |         |
| Reprogrammings  |              |              |              |   |         |         |                     |         |
| SBIR/STTR Transfer  |              |              |              |   |         |         |                     |         |
| Other   |              |              |              | -14.000   | -14.000 |         |                     |         |
| <b>C. Other Program Funding Summary:</b> None.  |              |              |              |   |         |         |                     |         |
| <b>D. Acquisition Strategy.</b> Not required.   |              |              |              |   |         |         |                     |         |

| Exhibit R-2a, RDT&E Project Justification   |              |              |              |   |         |        | February 2003 |        |
|---|--------------|--------------|--------------|---|---------|--------|---------------|--------|
| Appropriation/Budget Activity<br>RDT&E/Budget Activity 3  |              |              |              | Project Name and Number<br>* PE-0603769D8Z, Advanced Distributed Learning |         |        |               |        |
| Cost (\$ in millions)   | FY 2002      | FY 2003      | FY 2004      | FY 2005   | FY 2006 | FY2007 | FY2008        | FY2009 |
| Advanced Distributed Learning   | 0            | 1.608        | 0            | 0   | 0       | 0      | 0             | 0      |
| <b>A. Mission Description and Budget Item Justification:</b>  |              |              |              |   |         |        |               |        |
| * <b>Beginning in FY 2003, PE-0603769D8Z, Advanced Distributed Learning will be transferred to DoD Human Resource (DHRA) PE-0603769SE.</b>  |              |              |              |   |         |        |               |        |
| Beginning in FY 2003, the Advanced Distributed Learning financial management responsibilities will be transferred to the DoD Human Resource (DHRA) under PE-0603769SE. Remaining FY 2003 funds are for a Congressional add that supports the development of (1) performance metrics that measure the effectiveness advanced learning technologies in multiple application areas, (2) a design plan that allows distributed learning content to be repurposed for job performance aids, and (3) a design plan that allows multi-player, online game technology to be integrated with distributed training content. |              |              |              |   |         |        |               |        |
| <b>B. Program Change Summary:</b> None  |              |              |              |   |         |        |               |        |
|   | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u>  |         |        |               |        |
| Previous President's Budget   | 0.000        | 14.000       | 14.000       | 14.000  |         |        |               |        |
| Current FY 2004 President's Budget  | 0.000        | 1.608        | 0            | 0   |         |        |               |        |
| Total Adjustments   |              | -12.392      | -14.000      | -14.000   |         |        |               |        |
| Congressional program reductions  |              | -10.392      |              |   |         |        |               |        |
| Congressional rescissions   |              |              |              |   |         |        |               |        |
| Congressional increases   |              | 2.000        |              |   |         |        |               |        |
| Reprogrammings  |              |              |              |   |         |        |               |        |
| SBIR/STTR Transfer  |              |              |              |   |         |        |               |        |
| Other   |              |              | -14.000      | -14.000   |         |        |               |        |
| * <b>Beginning in FY 2003, PE-0603769D8Z, Advanced Distributed Learning will be transferred to DoD Human Resource (DHRA) PE-0603769SE.</b>  |              |              |              |   |         |        |               |        |
| <b>C. Other Program Funding Summary:</b> None.  |              |              |              |   |         |        |               |        |
| <b>D. Acquisition Strategy.</b> Not required.   |              |              |              |   |         |        |               |        |