

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							DATE February 2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E/Defense Wide/BA 3					R-1 ITEM NOMENCLATURE Agile Port Demonstration PE 0603728D8Z			
COST (In Millions)	FY 2002	FY 2003	FY 2004	F 2005	FY 2006	FY2007	FY 2008	FY 2009
Total Program Element (PE) Cost	8.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000

(U) A. Mission Description and Budget Item Justification

The goal of the program is to support the development and deployment of advanced concepts and technologies leading to an automated, fully-integrated, multi-modal Defense Transportation System (DTS) able to meet the needs of the 21st century. The Center for Commercial Development of Transportation Technologies (CCDoTT) is a DoD funded consortium of public, private, and academic activities brought together to identify and deploy advanced technologies that can be systematically integrated into ports and other transportation systems supporting both commercial and DoD transportation requirements. The purpose of the program is to compare traditional transportation methodologies with next generation technologies, identify the potential for these new technologies to support DoD mobility requirements, and determine the scenarios and criteria for their economic use. All program activities are put forth in coordination with the Department of Transportation - Maritime Administration (MARAD).

B. Program Change Summary:

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Previous President's Budget	8.500	0.000	0.000	0.000
Current FY2004	8.500	0.000	0.000	0.000
Total Adjustments				
Congressional program reductions				
Congressional rescissions				
Congressional increases				
Reprogrammings				
SBIR/STTR Transfer				

Exhibit R-2a, RDT&E Project Justification							Date: February 2003	
Appropriation/Budget Activity RDT&E, D BA3				Project Name and Number Agile Port Demonstration 0603728D8Z				
Cost (\$ in millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Agile Port Demonstration/ P 728	8.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000
A. Mission Description and Budget Item Justification:								
<p>(U) The goal of the program is to support the development and deployment of advanced concepts and technologies leading to an automated, fully-integrated, multi-modal Defense Transportation System (DTS) able to meet the needs of the 21st century. The Center for Commercial Development of Transportation Technologies (CCDoTT) is a DoD funded consortium of public, private, and academic activities brought together to identify and deploy advanced technologies that can be systematically integrated into ports and other transportation systems supporting both commercial and DoD transportation requirements. The purpose of the program is to compare traditional transportation methodologies with next generation technologies, identify the potential for these new technologies to support DoD mobility requirements, and determine the scenarios and criteria for their economic use. All program activities are put forth in coordination with the Department of Transportation - Maritime Administration (MARAD).</p>								
B. Accomplishments/Planned Program:								
	FY 2002	FY 2003	FY 2004	FY 2005				
Research	8.500	0.000	0.000	0.000				
<p>FY 2002 Accomplishments: (U) A cooperative research and development plan was jointly developed by the DoD and MARAD that focused projects on improving and leveraging Defense and commercial transportation system efficiencies by combining relevant capabilities, resources, and technologies in the following thrust areas; ports, terminals, transfer technologies; high speed sealift ship system configurations and ; rapid deployment technologies. Research conducted under this interagency agreement have clear links to national defense requirements addressed by DoD.</p> <p>FY 2003 Plans: (U) The FY 2003 program continues the ongoing research and development joint efforts by DoD and MARAD that began in FY 2001.</p>								
<p>C. Other Program Funding Summary: None D. Acquisition Strategy: NA E. Major Performers: None</p>								

R-1 Shopping List - Item No. 20-2 of 20-4