

**UNCLASSIFIED**

**RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)**

DATE  
**February 2003**

<b>BUDGET ACTIVITY</b> <b>06 - RDT&amp;E Management Support</b>				<b>PE NUMBER AND TITLE</b> <b>0804731F GENERAL SKILL TRAINING</b>						<b>PROJECT</b> <b>4980</b>	
COST (\$ in Thousands)		FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
4980	Research and Development of Computer Forensic Analyst Tools	0	310	318	324	330	336	342	349	Continuing	TBD
Quantity of RDT&E Articles		0	0	0	0	0	0	0	0	0	0

**(U) A. Mission Description**

The DoD Cyber Crime Center's (DC3) is a service organization that provides state-of-the-art electronic forensic services and cyber investigative and operational support to customers within the Department of Defense (DoD). As a service organization, DC3 responds to the needs of its DoD customers by providing services they demand. DC3 also provides leadership as a center of excellence in its area of expertise, developing and prototyping new capabilities and strategies in response to customer needs and goals. It provides professional special investigative services for the protection of DoD people, investigations, operations, material and critical infrastructures worldwide. The DC3's objective is to support and address the proliferation of cyber crimes within or directed at the DoD. Within DC3, there is a DoD Cybercrime Institute (DCCI). The DCCI's mission is to develop the foundation for accepted standards and practices based on valid research, science, and law with innovative ideas and methods. It serves as a resource for sound research to produce unique tools and procedures for the DoD law enforcement, counter terrorism, counterintelligence, force protection, information assurance, information operations and war fighting communities. It strives to develop national electronic forensics standards, cyber investigative techniques, effective plans, policies and procedures and implement a knowledge management system. It provides the DoD community with analytical services and produces relevant intelligence reports, criminal intelligence reports and cyber investigation trend analyses. It focuses on new issues facing the DoD critical infrastructure protection efforts and those facing the cyber investigative discipline. DC3 must continue to expand its capabilities and continue to develop effective plans, policies, and procedures for addressing cybercrime and electronic forensic needs in DoD both now and in the future. The primary goal is to ensure the DoD has the ability to successfully perform its mission of electronic media processing and analysis in the future. Without funding, critical projects will be terminated.

**(U) FY 2002 (\$ in Thousands)**

- (U)** \$0 Accomplished/Planned Programs
  - (U)** \$0 No Activity
  - (U)** \$0 Total
- No RDT&E activity due to congressional reduction of all FY 2002 funding.

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06 - RDT&E Management Support	0804731F GENERAL SKILL TRAINING	4980		
<b>(U) A. Mission Description Continued</b>				
<u>FY 2003 (\$ in Thousands)</u>				
(U) \$0	Accomplished/Planned Programs			
(U) \$60	Next Generation Electronic Media Analysis System			
(U) \$50	Damaged Storage Device Data Recovery Tools			
(U) \$200	Knowledge Management System			
(U) \$310	Total			
<u>FY 2004 (\$ in Thousands)</u>				
(U) \$0	Accomplished/Planned Programs			
(U) \$159	Vulnerability Assessment Environment (V.A.E.)			
(U) \$159	Fused Analysis System			
(U) \$318	Total			
<b>(U) B. Budget Activity Justification</b>				
This program is in budget activity 6 - Management and Support				
<b>(U) C. Program Change Summary (\$ in Thousands)</b>				
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total Cost</u>
(U) Previous President's Budget	309	310	318	TBD
(U) Appropriated Value	309	310		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions	-309			
b. Small Business Innovative Research				
c. Omnibus or Other Above Threshold Reprogram				
d. Below Threshold Reprogram				
e. Rescissions				
(U) Adjustments to Budget Years Since FY 2003 PBR				
(U) Current Budget Submit/FY 2004 PBR	0	310	318	TBD

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<b>(U) C. Program Change Summary (\$ in Thousands) Continued</b>											
<b>(U) Significant Program Changes:</b> FY 2003 funding will establish RDT&E program at Department of Defense Computer Forensics Laboratory (DCFL), funding reductions prevented planned start in FY 2002.											
<b>(U) D. Other Program Funding Summary (\$ in Thousands)</b>											
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>	
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>		
<b>(U) General Information</b> Technology/PE 834010	495	262	267	548	277	282	580	293	Continuing		
<b>(U) E. Acquisition Strategy</b> All major contracts were awarded sole source contract due to the sensitivity of the technologies involved.											
<b>(U) F. Schedule Profile</b>											
				<u>FY 2002</u>			<u>FY 2003</u>		<u>FY 2004</u>		
				1	2	3	4	1	2	3	4
<b>(U) Next Generation Electronic Media Analysis System</b>							X				
<b>(U) Damaged Storage Device Data Recovery Tools</b>							X				
<b>(U) Knowledge Management System</b>							X				
<b>(U) Vulnerability Assessment Environment System</b>									X		
<b>(U) Fused Analysis System</b>									X		
Project 4980											
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Exhibit R-2 (PE 0804731F)											