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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2)							February 2002		
OPERATIONAL TEST AND EVALUATION, DEFENSE (0460) BUDGET ACTIVITY SIX				OPERATIONAL TEST AND EVALUATION (OT&E) PROGRAM ELEMENT (PE) 0605118D8Z					
\$'s in Millions	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	COST TO COMPLETE	TOTAL COST
PE 0605118D	20.978	17.258	19.725	19.950	20.235	20.617	20.972	Continuing	Continuing

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION

The Director of Operational Test and Evaluation (DOT&E) is responsible under Title 10 for policy and procedures for all aspects of operational test and evaluation within the Department of Defense (DoD), with particular focus on Operational Test And Evaluation (OT&E) that supports major weapon system production decisions. Currently there are approximately 220 programs and Advanced Concept Technology Demonstrations (ACTD) on the DOT&E oversight list including 140 Major Defense Acquisition Programs (MDAPs). These MDAPs may not proceed beyond low-rate initial production (LRIP) until OT&E of the program is completed. This requires early involvement by DOT&E in the planning phase of each program to ensure adequate testing and satisfactory progress through the acquisition milestones toward operational effectiveness, suitability goals and full-rate production. Key elements of the DOT&E's oversight authority include: the approval of Service Test and Evaluation Master Plans (TEMPs) and Service OT&E plans; assessment of the adequacy of OT&E and the operational effectiveness and suitability of the weapon system; and participation in DoD-wide planning, programming and budgeting activities to highlight test and evaluation capabilities, needs and priorities. This Program Element also includes funds to perform official travel in support of its activities.

Funds are used to purchase Federally Funded Research and Development Centers (FFRDC) support in the science/engineering disciplines. The contractor support reviews Service TEMPs and test plans and provides expert recommendations to ensure test adequacy; observes preparation for, and conduct of, field operational tests (OTs); assists in the assessment, analysis and evaluation of OT results and reports evaluations to the Director and DoD senior management; and conducts assessments on programs to include evaluation of projected resource requirements and funding levels for OT&E.

This Research Category 6.5 PE supports management activities for the DOT&E for oversight of operational test and evaluation of the Department's weapon systems.

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(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

FY 2001 Accomplishments: Programs on the oversight list include:

Land Warfare Programs

- Abrams Tank (M1A2) System Enhancement Program (SEP)
- Aerial Common Sensor
- AN/TPQ-47 Counterfire System
- Army Tactical Missile System Brilliant Anti-Armor Submunition (ATACMS/BAT) P3I
- Battlefield Combat Information System
- Blackhawk (UH-60L) Service Life Extension Program (SLEP)
- Bradley Fighting Vehicle System (BFVS)-A3/M2A3 and M3A3 Programs
- Chemical Demilitarization
- Chinook (CH-47) Improved Cargo Helicopter
- Comanche (RAH-66)
- CRUSADER Howitzer & Resupply Vehicle
- Distributed Common Ground Station-Army
- Excalibur
- Family of Medium Tactical Vehicles (FMTV)
- Future Combat System (FCS)
- Future Scout / Calvary System (FSCS)
- Guided Multiple Launch rocket system
- High Mobility Artillery Rocket (HIMARS)
- Interim Armored Vehicle
- Javelin Advanced Anti-Tank Weapon System
- Joint Biological Point Detection System
- Joint Biological Remote Early Warning System
- Joint Biological Stand-off Detection System
- Joint Chemical Agent Detector
- Joint Service Light NBC Reconnaissance
- Joint Service Lightweight Standoff
- Joint Warning & Reporting Network
- JSTARS Common Ground Station (CGS)
- Kiowa Warrior (OH-58D)

R-1 Shopping List – Item No 3- 2 of 20

Exhibit R-2, RDT&E Budget Item Justification

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- Land Warrior
- Line of Sight Anti-Tank (LOSAT) Weapon System
- Longbow Apache (AH-64D)
- Longbow Hellfire Missile System
- Multiple Launched Rocket System (MLRS) Upgrade
- Nuclear-Biological-Chemical Reconnaissance System (NBCRS) Vehicle
- Objective Crew Served Weapons System
- Objective Individual Combat Weapons System
- Sense and Destroy Armor (SADARM)
- Stinger-RMP
- Tactical Control System
- Tactical Unmanned Aerial Vehicle (UAV)
- Tube Launched, Optically Tracked, Wire Guided (TOW) - Fire and Forget
- Wide Area Munition P3I

Naval Warfare Programs

- Acoustic Rapid COTS Insertion Sonar
- Advanced Amphibious Assault Vehicle (AAAV)
- Advanced Combat Direction System (ACDS) Block I
- Advanced Integrated Electronic System
- Advanced Land Attack Missile
- Advanced SEAL Delivery System
- Aegis SPY Radar (AN/SPY-1B/D/D(V))
- AMNIS/RAMICS
- Amphibious Assault Ship (LPD-17)
- Amphibious Helicopter Assault Replacement LHA® Class
- Amphibious Helicopter Dock LHD Class
- AN/SQQ-89 Antisubmarine Warfare Combat System
- Auxiliary Dry Cargo Carrier (T-AKE(X))
- Common Command and Decision System
- Cooperative Engagement Capability (CEC)
- Cruiser Conversion
- CVN-68 Class
- CVN-77 Warfare System
- DD21 Land Attack Destroyer

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- DDG-51 Arleigh Burke Class Destroyer
- Evolved Sea Sparrow Missile (ESSM)
- Extended Range Guided Munition (ERGM)
- Fixed Distributive System (FDS) and Advanced Deployable System (ADS)
- Future Sea-Based Tactical Aviation Platform (CVN/(X))
- Joint Command and Control Capability (X) Class
- Maritime Prepositioning Force (Future)
- MH-60R Helicopter
- MK-48 Advanced Capability (ADCAP) Torpedo
- Multi-mission Maritime Aircraft (MMA)
- Rolling Airframe Missile (RAM)
- Sea Sparrow AIM/RIM-7
- Seawolf Class Nuclear Attack Submarine/Combat System (SSN-21/BSY-2)
- SH-60R Multi-Mission Helicopter Program
- SH-60S Fleet Combat Support Helicopter
- Ship Self-Defense System (Mark 1 & Mark 2)
- SSGN Class
- SSN-23 Jimmy Carter
- Standard Missile SM-2 BLK III/IIIA/B
- Standard Missile SM-2 BLK IV
- Strategic Sealift Ship (SSP)
- Submarine External Communications System (SubECS)
- T-AGOS
- Vertical Launch ASROC
- Virginia (SSN 774) Class Submarine
- Vertical Tactical Unmanned Aerial Vehicle (VTUAV)

Air Warfare Programs

- Advanced Early Warning (AEW)
- Advanced Medium Range Air-to-Air Missile (AMRAAM)
- AIM-9X Missile
- AV-8B Remanufacture
- B1B Lancer
- B2A Spirit
- C-130 Avionics Modernization Program (AMP)

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- C-130J All Variants (KC-130J, EC-130J, WC-130J, C-130J-30, and C-130J)
- C-17 Airlift Aircraft
- C-5 Avionics Modernization Program (AMP)
- C-5 Reliability & Reengineering Program
- Combat Search and Rescue Replacement
- Combat Survivor/Evader Locator
- F/A-18 C/D Hornet
- F/A-18 E/F Super Hornet
- F-22 Raptor Fighter
- Global Hawk High Altitude Endurance UAV (HAEUAV)
- Joint Air-to-Surface Strike Missile (JASSM)
- Joint Direct Attack Munition (JDAM)
- Joint Helmet Mounted Cueing System
- Joint Primary Aircraft Training System (JPATS)
- Joint Standoff Weapon (JSOW) Baseline
- Joint Standoff Weapon (JSOW) BLU-108
- Joint Standoff Weapon (JSOW) Unitary
- Joint Strike Fighter (JSF)
- Joint Surveillance Target Attack Radar System (JSTARS)
- Large Aircraft Infrared Countermeasures
- Miniaturized Munitions Capability
- Predator Medium Altitude Endurance UAV
- Sensor Fused Weapon (SFW) P3I
- Standoff Land Attack Missile-Expanded Response (SLAM-ER)
- T-45 Training System
- Tactical Aviation Mission Planning System (TAMPS)
- USMC H1 Upgrade
- V-22 Osprey

Electronic Warfare Programs

- AN/AAR-47 Upgrade (Missile Approach Warning System)
- AN/ALR-56 (All Versions) Radar Warning Receiver-All Upgrades
- AN/ALR-67 (All Versions)-includes AN/ALR-67(V)
- AN/ALR-69
- AN/APR-39 (All Versions) Radar Warning Receiver-All Upgrades

R-1 Shopping List – Item No 3- 5 of 20

Exhibit R-2, RDT&E Budget Item Justification

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- ASPJ (ALQ-165)
- B-1B Lancer Conventional Mission Upgrade Program (CMUP)/Defensive System Upgrade Program (DSUP)
- EA-6B Prowler-All Upgrades
- F-15 Tactical Electronic Warfare System (TEWS) including AN/ALQ-135 Self-Protection Jammer
- Integrated Defensive Electronic Countermeasures (IDECM)
- Suite of Integrated Infrared Countermeasures/Common Missile Warning System (SIIRCM/CMWS)
- Suite of Integrated Radio Frequency Countermeasures (SIRFC)

Command, Control, Communications, and Intelligence Programs

- Advanced Field Artillery Tactical Data System (AFATDS)
- All Source Analysis System (ASAS)/Army Tactical Command and Control System (ATCCS)
- Army Global Command and Control System (AGCCS)
- Army Tactical Command and Control System (ATCCS) Capstone
- Battlefield Digitization
- Business Systems Modernization (BSM)
- Combat ID
- Combat Service Support Control System (CSSCS)
- Composite Health Care System II (CHCS II)
- Corporate Executive Information System (CEIS)
- Defense Civilian Personnel Data System
- Defense Civilian Personnel Data System (DCPDS)
- Defense Integrated Military Human Resources System (DIMHRS)
- Defense Joint Accounting System (DJAS)
- Defense Medical Logistics Standard Support (DMLSS)
- Defense Message System (DMS)
- Defense Procurement Payment System (DPPS)
- DFAS Corporate Database/Warehouse (DCD/DCW)
- E-3A Airborne Warning and Control System (AWACS) Radar System Improvement Program (RISP)
- E-C2 Hawkeye Airborne Early Warning
- F-15 Fighter Data Link (FDL)
- Force XXI Battle Command Brigade and Below (FBCB2)
- Forward Area Air Defense Command, Control, Communications, and Intelligence System (FAAD) C3I
- Fuels Automated System (FAS)
- Global Command Support System -Air Force (GCSS-AF)

R-1 Shopping List – Item No 3- 6 of 20

Exhibit R-2, RDT&E Budget Item Justification

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- Global Transportation Network (GTN)
- Integrated Logistics System-Supply (ILS-S)
- Integrated Maintenance Data System (IMDS)
- Joint Ammunition Management Standard System (JMASS)
- Joint Computer Aided Acquisition and Logistics Support (JCALS)
- Joint Simulation System (JSIMS)
- Joint Tactical Radio System (JTRS)
- Maneuver Control System (MCS)
- MILSTAR Satellite Communications System
- Multifunctional Information Distribution System (MIDS)
- NAVSTAR GPS User Equipment (UE)
- Navy Marine Corps Intranet (NMCI)
- Navy Standard Integrated Personnel System (NSIPS)
- Reserve Component Automation System (RCAS)
- Standard Procurement System (SPS)
- Theater Medical Information Program (TMIP)
- TRANSCOM Regulating and Command & Control Evacuation System (TRAC2ES)
- Transportation Coordinators' Automated Information for Movement System II (TC-AIMS II)
- Unmanned Aerial Vehicle Tactical Control System (UAV-TCS)
- Warfighter Information Network – Terrestrial (WIN-T)

Strategic Warfare and Space Systems Programs

- Evolved Expendable Launch Vehicle (EELV)
- Medium Extended Air Defense System (MEADS)
- National Airspace System
- National Missile Defense (NMD) System
- Patriot P3I and Patriot Upgrade
- Sea Based Mid Course
- Theater High Altitude Area Defense (THAAD)
- TITAN IV Space Booster
- Tomahawk Block IV
- Tomahawk Theater Mission Planning Center

Test Improvement

The FY01 Defense Appropriations Bill provided an additional \$4.0M under the project title Improvement in Test. The following five initiatives

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were funded:

1. Simulation Testing Operations Rehearsal Model (STORM). Managed by the Army Test and Evaluation Center, STORM provides simulation of the command, control, communications and intelligence (C⁴I) networks of various command organizations. This effort allows the operational tester to more fully stress C⁴I networks that are in use during field tests.
2. Fiber Optic Cable Upgrade to the Nevada Test and Training Range (NTTR). This effort will partially fund the upgrade of the current unreliable link between Indian Springs and Nellis AFB, providing a secure, encrypted high-bandwidth fiber optic link for real-time analysis work.
3. Commander, Operational Test and Evaluation Force (COMOPTEVFOR) Modeling and Simulation (M&S) Computer Laboratory. This effort provides partial funding for the M&S laboratory that will allow COMOPTEVFOR to do evaluations more thoroughly and efficiently.
4. Navy Test and Evaluation Training. This effort enables Navy Training to develop instructional courses to train fleet operators in the technologies necessary for modern testing.
5. Marine Corps Operational Test and Evaluation Activity (MCOTEA) Network Infrastructure Upgrade at Quantico. This effort was used to procure the servers and other equipment to host a Management Information Network (MIN) to support MCOTEA staff in the conduct of OT&E for 53 programs. MCOTEA had been sharing an Air Force server that resides at Kirtland AFB. The server was accessible only through the Internet, resulting in significant down time and a reduction in the ability to work test plans and assessments

Performed official travel to carry out oversight of the OT&E of the DoDs weapons systems.

FY 2002 Plans: Programs on the draft FY 2002 oversight list include:

Land Warfare Programs:

- Abrams Tank (M1A2) System Enhancement Program (SEP)
- Aerial Common Sensor
- AN/TPQ-47 Counterfire Radar
- Army Tactical Missile System/Brilliant Anti-Armor Submunition (ATACMS/BAT) P3I
- Battlefield Combat Information System (BCIS)
- Blackhawk (UH-60L) Service Life Extension Program (SLEP)
- Bradley Fighting Vehicle System (BFVS)-A3/M2A3 and M3A3 Programs
- Chemical Demilitarization
- Chinook (CH-47) Improved Cargo Helicopter
- Comanche (RAH-66)
- Common Ground Station (CGS)
- CRUSADER Howitzer & Resupply Vehicle
- Distributed Common Ground Station-Army
- Excaliber (155 Shell)

R-1 Shopping List – Item No 3- 8 of 20

Exhibit R-2, RDT&E Budget Item Justification

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- Family of Medium Tactical Vehicles (FMTV)
- Future Combat System (FCS)
- Future Scout / Calvary System (FSCS)
- Guided MLRS
- High Mobility Artillery Rocket System
- Interim Armored Vehicle
- Interim Armored Vehicle (IAV)
- Joint Biological Point Detection
- Joint Biological Remote Early Warning
- Joint Biological Standoff Detection System
- Joint Chemical Agent Detector
- Joint Service Light NBC Reconnaissance
- Joint Service Lightweight Standoff
- Joint Warning & Reporting Network
- Kiowa Warrior (OH-58D)
- Land Warrior
- Line of Sight Anti-Tank (LOSAT) Weapon System
- Longbow Apache (AH-64D)
- Longbow Hellfire Missile System
- Multiple Launched Rocket System (MLRS) Upgrade
- Nuclear-Biological-Chemical Reconnaissance System (NBCRS) Vehicle
- Objective Crew Served Weapons System
- Objective Crew Weapon System
- Objective Individual Combat weapons system
- Objective Individual Weapon System
- Stinger-RMP
- Tactical Control System
- Wide Area Munition P3I

Naval Warfare Programs:

- Acoustic Rapid COTS Insertion Sonar (ARCI)
- Advanced Amphibious Assault Vehicle (AAAV)
- Advanced Integrated Electronic Warfare System (AIEWS)
- Advanced Land Attack Missile
- Advanced SEAL Delivery System

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- Aegis SPY Radar (AN/SPY-1B/D/D(V))
- AMNS/RAMICS
- Amphibious Assault Ship (LPD-17)
- Amphibious Helicopter Dock Class
- AN/SQQ-89 Anti-submarine warfare system
- Auxiliary Dry Cargo Carrier (T-AKE(X))
- Cooperative Engagement Capability (CEC)
- Cruiser Conversion
- CVN-77 Warfare System
- DD(X)
- DDG-51 Arleigh Burke Class Destroyer
- Evolved Sea Sparrow Missile (ESSM)
- Extended Range Guided Munition (ERGM)
- Fixed Distributive System (FDS) and Advanced Deployable System (ADS)
- Future Sea-Based Tactical Aviation Platform (CVN/(X))
- JCC(X)
- LHA(R)
- MH-60R Multi-Mission Helicopter Program
- MH-60S Fleet Combat Support Helicopter
- MK-48 Advanced Capability (ADCAP) Torpedo
- Rolling Airframe Missile (RAM)
- Seawolf Class Nuclear Attack Submarine/Combat System (SSN-21/BSY-2)
- Ship Self-Defense System (Mark 1 & Mark 2)
- SSGN/Trident Conversion
- SSN-23 Jimmy Carter
- Standard Missile SM-2 BLK III/A/B
- Strategic Sealift Ship (SSP)
- Submarine External Communications System (SubECS)
- T-AGOS/SURTASS Surveillance Ship/Low Frequency Active (LFA) Sonar
- Virginia (SSN 774) Class Submarine

Air Warfare Programs:

- Advanced Early Warning (AEW)
- Advanced Medium Range Air-to-Air Missile (AMRAAM)
- AIM-9X Missile

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- AN/SQQ-89 Antisubmarine Warfare Combat System
 - AV-8B
 - B1B Lancer
 - B2A Spirit
 - C-130 Avionics Modernization Program (AMP)
 - C-130J All Variants (KC-130J, EC-130J, WC-130J, C-130J-30, and C-130J)
 - C-17 Airlift Aircraft
 - C-5 Avionics Modernization Program (AMP)
 - C-5 Reliability & Reengineering Program
 - Combat Search and Rescue Replacement
 - Combat Survivor/Evader Locator
 - F/A-18 C/D Hornet
 - F/A-18 E/F Super Hornet
 - F-22 Air Superiority Fighter
 - Global Hawk High Altitude Endurance UAV (HAEUAV)
 - Joint Air-to-Surface Strike Missile (JASSM)
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 - Joint Strike Fighter (JSF)
 - Joint Surveillance Target Attack Radar System (JSTARS)
 - Large Aircraft Infrared Countermeasures
 - Predator Medium Altitude Endurance UAV
 - Small Diameter Bombs
 - UCAV (Air Force)
 - UCAV (Navy)
 - USMC H1 Upgrade
 - V-22 Osprey
- Electronic Warfare Programs:
- Advanced Early Warning (AEW)
 - AN/ALR-56 (All Versions) Radar Warning Receiver-All Upgrades

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- AN/ALR-67 (All Versions)-includes AN/ALR-67(V)
- AN/APR-39 (All Versions) Radar Warning Receiver-All Upgrades
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- F-15 Tactical Electronic Warfare System (TEWS) including AN/ALQ-135 Self-Protection Jammer
- Integrated Defensive Electronic Countermeasures (IDECM)
- Large Aircraft IRCM
- Suite of Integrated Infrared Countermeasures/Common Missile Warning System (SIIRCM/CMWS)
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- E-C2 Hawkeye Airborne Early Warning
- Force XXI Battle Command Brigade and Below (FBCB2)
- Forward Area Air Defense Command Control Communications and Intelligence System (FAAD C3I)/ABCS
- Fuels Automated System (FAS)
- Global Command Support System -Air Force (GCSS-AF)
- Global Transportation Network (GTN-21)
- Integrated Logistics System-Supply (ILS-S)

R-1 Shopping List – Item No 3- 12 of 20

Exhibit R-2, RDT&E Budget Item Justification

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- Integrated Maintenance Data System (IMDS)
- Integrated System Control (ISYSCON)/Tactical Internet Manager (TIMS)
- Joint Ammunition Management Standard System (JMASS)
- Joint Computer Aided Acquisition and Logistics Support (JCALS)
- Joint Simulation System (JSIMS)/Warfighter Simulation (WARSIM)
- Joint Tactical Radio System (JTRS)
- Maneuver Control System (MCS)/ABCS
- MILSTAR Satellite Communications System
- Multifunctional Information Distribution System (MIDS)
- NAVSTAR GPS User Equipment (UE)
- Navy Marine Corps Intranet (NMCI)
- Navy Standard Integrated Personnel System (NSIPS)
- Reserve Component Automation System (RCAS)
- Standard Procurement System (SPS)
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- Transportation Coordinators' Automated Information for Movement System II (TC-AIMS II)
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- Land Warrior
- Line of Sight Anti-Tank (LOSAT) Weapon System
- Longbow Apache (AH-64D)
- Longbow Hellfire Missile System
- Multiple Launched Rocket System (MLRS) Upgrade
- Nuclear-Biological-Chemical Reconnaissance System (NBCRS) Vehicle
- Objective Crew Served Weapons System

R-1 Shopping List – Item No 3- 14 of 20

Exhibit R-2, RDT&E Budget Item Justification

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- Objective Crew Weapon System
- Objective Individual Combat weapons system
- Objective Individual Weapon System
- Stinger-RMP
- Tactical Control System
- Wide Area Munition P3I

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- Joint Direct Attack Munition (JDAM)
- Joint Helmet Mounted Cueing System
- Joint Primary Aircraft Training System (JPATS)
- Joint Standoff Weapon (JSOW) Baseline
- Joint Standoff Weapon (JSOW) BLU-108
- Joint Standoff Weapon (JSOW) Unitary

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- Joint Strike Fighter (JSF)
- Joint Surveillance Target Attack Radar System (JSTARS)
- Large Aircraft Infrared Countermeasures
- Predator Medium Altitude Endurance UAV
- Small Diameter Bombs
- UCAV (Air Force)
- UCAV (Navy)
- USMC H1 Upgrade
- V-22 Osprey

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- Integrated Defensive Electronic Countermeasures (IDECM)
- Suite of Integrated Infrared Countermeasures/Common Missile Warning System (SIIRCM/CMWS)
- Suite of Integrated Radio Frequency Countermeasures (SIRFC)

Command, Control, Communications, and Intelligence Programs:

- NEW - Integrated System Control (ISYSCON)/Tactical Internet Manager (TIMS)
- Advanced Field Artillery Tactical Data System (AFATDS)/ Army Battle Command System (ABCS)
- All Source Analysis System (ASAS)/ABCS
- Combat Service Support Control System (CSSCS)/ABCS
- Composite Health Care System II (CHCS II)
- Defense Message System (DMS)
- E-C2 Hawkeye Airborne Early Warning
- E-3A Airborne Warning and Control System (AWACS) Radar System Improvement Program (RISP)
- Force XXI Battle Command Brigade and Below (FBCB2)
- Army Global Command and Contrail System (AGCCS)
- Global Command Support System -Air Force (GCSS-AF)
- Integrated Maintenance Data System (IMDS)
- Joint Ammunition Management Standard System (JMASS)

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- Joint Computer Aided Acquisition and Logistics Support (JCALS)
- Joint Tactical Radio System (JTRS)
- Maneuver Control System (MCS)/ABCS
- Multifunctional Information Distribution System (MIDS)
- NAVSTAR GPS User Equipment (UE)
- Navy Standard Integrated Personnel System (NSIPS)
- Unmanned Aerial Vehicle Tactical Control System (UAV-TCS)
- Theater Medical Information Program (TMIP)
- Combat ID
- Defense Medical Logistics Standard Support (DMLSS)
- Forward Area Air Defense Command Control Communications and Intelligence System (FAAD C3I)/ABCS
- MILSTAR Satellite Communications System
- Reserve Component Automation System (RCAS)
- Warfighter Information Network – Terrestrial (WIN-T)
- Joint Simulation System (JSIMS)/Warfighter Simulation (WARSIM)
- Global Transportation Network (GTN-21)
- Standard Procurement System (SPS)
- Business Systems Modernization (BSM)
- Corporate Executive Information System (CEIS)
- DFAS Corporate Database/Warehouse (DCD/DCW)
- Defense Integrated Military Human Resources System (DIMHRS)
- Defense Joint Accounting System (DJAS)
- Defense Procurement Payment System (DPPS)
- Fuels Automated System (FAS)
- Integrated Logistics System-Supply (ILS-S)
- Navy Marine Corps Intranet (NMCI)
- Transportation Coordinators' Automated Information for Movement System II (TC-AIMS II)

Strategic Warfare and Space Systems Programs:

- Evolved Expendable Launch Vehicle (EELV)
- Medium Extended Air Defense System (MEADS)
- Sea Based Mid Course
- National Missile Defense (NMD) System
- Patriot P3I and Patriot Upgrade
- Theater High Altitude Area Defense (THAAD)

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- Tomahawk Theater Mission Planning Center
- National Airspace System

Will perform official travel to carry out oversight of the OT&E of the DoDs weapons systems.

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B. (U) PROGRAM CHANGE SUMMARY

(\$ in Millions)	<u>FY 2001</u> <u>Appropriation</u>	<u>FY 2002</u> <u>Amended President's</u> <u>Budget Request</u>	<u>FY 2003</u> <u>Clinton Budget</u>
FY 2002 President's Budget	20.978	17.379	17.542
Appropriated Value	20.978	17.379	
Adjustments to Program Value			
Congressional Reduction		(0.121)	
Inflation Adjustment			(0.080)
Program Adjustment			2.263
Current Budget Submit	20.978	17.258	19.725

C. (U) OTHER PROGRAM FUNDING NA