

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								Date February 2002
APPROPRIATION/BUDGET ACTIVITY RDT&E, DEFENSE-WIDE/Budget Activity 6					R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. <b>FOREIGN MATERIAL ACQUISITION &amp; EXPLOITATION</b> <b>PE 0605117D8Z</b>			
<i>COST (In Millions)</i>	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total Cost
Total Program Element (PE) Cost	71.503	31.578	32.382	34.435	36.351	37.017	37.720	Continuing
Project Name/No. and Subtotal Cost FMA&E/P411	71.503	31.578	32.382	34.435	36.351	37.017	37.720	Continuing

**A. Mission Description and Budget Item Justification**

**Brief Description of Element:** This program is involved in the acquisition and exploitation of foreign military equipment and military technology. The DoD Foreign Material Program acquires and exploits foreign materiel systems, subsystems, components, commercial items with military applications, and technologies as well as related technical and operational documents. The FY 2000 and out year program is a classified activity about which information is available to properly cleared and authorized personnel. This program supports acquisition and exploitation of foreign military equipment and military technology and therefore is funded under Budget Activity 6, RDT&E Management Support.

**Program Accomplishments and Plans:**

FY 2001 Accomplishments:

- Mission Support (71.503 million)

UNCLASSIFIED

FY 2002 Plans:

- Mission Support (31.578 million)

FY 2003 Plans:

- Mission Support (32.382 million)

<b>B. <u>Program Change Summary</u></b>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	Total Cost
Previous President's Budget	71.503	31.951	31.662	Continuing
Appropriated Value				
Adjustments to Appropriated Value				
a. Congressionally directed undistributed reduction		(.373)		
b. Rescission/Below threshold Reprogramming, Inflation Adjustments			.72	
c. Other				
Current President's Budget	71.503	31.578	32.382	Continuing

Change Summary Explanation:

FY 2002: Adjustments for FFRDC reduction (Section 8032) -.116 and Cross-cutting congressional adjustments (Section 8123) -.257.

FY 2003: Non-pay purchase inflation adjustments -.090.

C. **Other Program Funding Summary Cost:** N/A

D. **Schedule Profile:** N/A