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Exhibit R-2, RDT&E Budget Item Justification								Date: February 2002	
APPROPRIATION/BUDGET ACTIVITY RDT&E – Defense Wide/Budget Activity: 4				R-1 ITEM NOMENCLATURE Joint Systems Education & Training – PE: 0604722D					
COST (\$ In Millions)	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost	2.973	10.000	0	0	0	0	0	0	0

(U) A. Mission Description and Budget Item Justification

(U) BRIEF DESCRIPTION OF ELEMENT: The program element supports the development of training and education prototypes for advanced distributed learning for all of the Services. It's broad, interservice use will establish a foundation for collaborative initiatives to jointly develop content and the learning environment for Advanced Distributed Learning (ADL). These prototypes will leverage successful research and development in training and education. Policy oversight of this program will be managed by ODUSD-R/R&T and the program will be executed in tow parts: \$1.5 million by the US Army Simulation Training and Instrumentation Command (STRICOM) through the Joint ADL Co-Lab for prototype development efforts; and \$8.5 million for the ADL Co-Lab in Alexandria to support the research, development and assessment of common specifications, guidelines, tutorials, and demonstrations.

PROGRAM ACCOMPLISHMENTS AND PLANS:

(U) FY 2000 Accomplishments:

- Developed sixteen ADL prototypes using the ADL shareable courseware reference model.
- Initiated the compilation of guidelines for web-based instruction.

(U) FY 2001 Accomplishments:

- Developed 10 additional prototypes using the ADL shareable courseware reference model.
- Published versions 1.0 and 1.2 of guidelines for web-based instruction.
- Collected and share lessons learned from the 26 prototypes.

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	<u>2001</u>	<u>2002</u>	<u>2003</u>
(U) B. <u>Program Change Summary</u>			
Previous President's Budget	0	0	0
Delta	0	0	0
 FY 2002 Amended President's Budget	 0	 0	 0
Adjustments to Appropriated Value/Transferred Amount	0	10.000	0
a. Congressional realignment to PE0604722D	3.000	0	0
b. Congressionally Directed Undistributed Reductions	-.027	0	0
c. Other (DOD Program Changes)			
Current Budget Submit/President's Budget	2.973	10.000	0

(U) Funding: The change in FY-2002 is the result of congressional realignments or adjustments

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

(U) C. Other Program Funding Summary: Not Applicable

**(U) D. Execution: Labs/Centers: \$1.5 Million - US Army Simulation Training and Instrumentation Command
\$8.5 Million - ADL Co-Lab Alexandria - (Contract for R&D)**