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<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)</b>									DATE FEBRUARY 2002	
APPROPRIATION/BUDGET ACTIVITY RDT&E/Defense Wide/BA 3							R-1 ITEM NOMENCLATURE Agile Port Demonstration <b>PE 0603728D8Z</b>			
COST <i>(In Millions)</i>		FY 2001	FY 2002	F 2003	FY 2004	FY2005	FY 2006	FY 2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost		7.432	8.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ADP/P728		7.432	8,500	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**(U) A. Mission Description and Budget Item Justification**

**(U) BRIEF DESCRIPTION OF ELEMENT**

The goal of the program is to support the development and deployment of advanced concepts and technologies leading to an automated, fully-integrated, multi-modal Defense Transportation System (DTS) able to meet the needs of the 21st century. The Center for Commercial Development of Transportation Technologies (CCDoTT) is a DoD funded consortium of public, private, and academic activities brought together to identify and deploy advanced technologies that can be systematically integrated into ports and other transportation systems supporting both commercial and DoD transportation requirements. The purpose of the program is to compare traditional transportation methodologies with next generation technologies, identify the potential for these new technologies to support DoD mobility requirements, and determine the scenarios and criteria for their economic use. All program activities are put forth in coordination with the Department of Transportation - Maritime Administration (MARAD).

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(U) **Project Number and Title: P728 ADP**

(U) **PROGRAM ACCOMPLISHMENTS AND PLANS**

(U) **FY 2001 Accomplishments:**

(U) A cooperative research and development plan was jointly developed by the DoD and MARAD that focused projects on improving and leveraging Defense and commercial transportation system efficiencies by combining relevant capabilities, resources, and technologies in the following thrust areas; ports, terminals, transfer technologies; high speed sealift ship system configurations and; rapid deployment technologies. Research conducted under the interagency agreement have clear links to national defense requirements addressed by DoD (\$ 7.432 million).

(U) **FY 2002 Plans:**

(U) The FY 2002 program continues the ongoing research and development joint efforts by DoD and MARAD that began in FY 2001. (\$8.500 million)

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<b>(U) <u>B. Program Change Summary</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>Total Cost</u></b>
FY 2002 Amended President's Budget Submission	7.432	0.000	0.000	0.000
Appropriated Value	7.500	7.716	0.000	Continuing
Adjustments to Appropriated Value				
a. Congressionally Directed Undistributed Reduction	0.000	-0.784	0.000	
b. Rescission/Below-threshold Reprogramming, Inflation Adjustment	-0.068	0.000	0.000	
c. Other	0.000	0.000	0.000	
Current President's Budget	7.432	8.500	0.000	0.000

**Change Summary Explanation:**

**(U) Funding:** FY 2001 reductions reflect Section 8086 adjustments. FY 2002 reductions reflect Congressional undistributed reductions.

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(U) **Schedule:** N/A

(U) **Technical:** N/A

(U) **C. Other Program Funding Summary Cost:** N/A

(U) **D. Acquisition Strategy:** N/A

(U) **E. Schedule Profile:** N/A

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