

**UNCLASSIFIED**

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							DATE February 2002		
APPROPRIATION/BUDGET ACTIVITY RDT&E, DEFENSE-WIDE, BUDGET ACTIVITY 3						R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. <b>SPECIAL TECHNOLOGY SUPPORT</b> <b>PE 0603704D8Z</b>			
<i>COST (In Millions)</i>	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost	29.304	12.107	11.168	11.877	12.539	12.769	13.013	Continuing	Continuing
Project Name/No. and Subtotal Costs – Special Technology Support/P704	29.304	12.107	11.168	11.877	12.539	12.769	13.013	Continuing	Continuing

**A. Mission Description and Budget Item Justification:**

**Brief Description of Element:** Special Technology Support to Intelligence and Light Forces is a classified program. See the Congressional Justification Book for program details. This program is funded under Budget Activity 3, Advanced Technology Development because it supports intelligence efforts assessing technological feasibility and operating capabilities.

**Program Accomplishments and Plans:**

FY 2001 Accomplishments:

- Mission Support -29.304 million

FY 2002 Plans:

- Mission Support -12.107 million

FY 2003 Plans:

- Mission Support -11.168 million

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APPROPRIATION/BUDGET ACTIVITY Research, Development, Test & Evaluation, Defense-wide/BA 3	R-1 ITEM NOMENCLATURE <b>SPECIAL TECHNOLOGY SUPPORT</b> <b>PE 0603704D</b>	

<b><u>B. Program Change Summary</u></b>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>To Complete</u>	<u>Total Cost</u>
Previous President's Budget	29.304	11.019	11.198		
Appropriated Value				Continuing	Continuing
Adjustments to Appropriated Value					
a. Congressionally-directed undistributed reduction		-112			
b. Rescission/Below-threshold Reprogramming, Inflation Adjustment					
c. Other		1.200	-.030		
Current President's Budget	29.304	12.107	11.168	Continuing	Continuing

Change Summary Explanation:

FY 2002: Adjustments for FFRDC reduction (Section 8032) -.035; Cross-cutting congressional adjustments (Section 8123) -.077. Congressional add \$1.2 million.

FY 2003: Non-pay purchase inflation adjustments -.030

**C. Other Program Funding Summary Cost:** Not applicable.

**D. Schedule Profile** Not Applicable.

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