

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)		DATE February 2002
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense Wide/BA 1		R-1 ITEM NOMENCLATURE Defense Experimental Program to Stimulate Competition PE 0601114D8Z

<i>COST (In Millions)</i>		FY2001	FY2002	FY2003	FY2004	FY2005	FY 2006	FY 2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost		21.797	16.824	9.864	9.819	9.780	9.946	10.141	Continuing	Continuing
DEPSCoR/P104		21.797	16.824	9.864	9.819	9.780	9.946	10.141	Continuing	Continuing

(U) A. Mission Description and Budget Item Justification

(U) BRIEF DESCRIPTION OF ELEMENT

(U) Defense Experimental Program to Stimulate Competitive Research (DEPSCoR). The DEPSCoR is a legislated program that helps build national infrastructure for research and education by funding research activities in science and engineering fields important to national defense. Participation in this program is limited to states that meet eligibility criteria as set forth in the authorizing language. The program is intended to improve the capabilities of institutions of higher education (IHE) to develop, plan and execute science and engineering research that is competitive under the peer-review system. IHEs in eligible states are invited, through their NSF State EPSCoR Committee, to compete for research/infrastructure awards in areas identified by the department in broad agency announcements regularly published by the Services.

(U) Through FY2000 DEPSCoR was funded within the University Research Initiative Program (PE 0601103D8Z).

UNCLASSIFIED

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)		DATE February 2002
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense Wide/BA 1	R-1 ITEM NOMENCLATURE Defense Experimental Program to Stimulate Competition PE 0601114D8Z	

COST(In Millions)		FY 2001	FY 2002	FY2003	FY2004	FY2005	FY 2006	FY 2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost		21.797	16.824	9.864	9.819	9.780	9.946	10.141	Continuing	Continuing
DEPSCoR/P104		21.797	16.824	9.864	9.819	9.780	9.946	10.141	Continuing	Continuing

(U) **Project Number and Title: P104 DEPSCoR**

(U) **PROGRAM ACCOMPLISHMENTS AND PLANS**

(U) **FY 2001 Accomplishments:**

(U) Research. The Department of Defense (DoD) awarded 69 separate grants for research/infrastructure support to 29 academic institutions in 18 States, including Puerto Rico, to perform research in science and engineering fields important to national defense. Proposals were competitively selected by the Air Force Office of Scientific Research, the Army Research Office, the Office of Naval Research, and the Ballistic Missile Defense Organization (Science and Technology Directorate) to receive an average of \$315,000 each over the three year grant period. The DEPSCoR is designed to expand research opportunities in States that have traditionally received the least funding in federal support for university research. (\$ 21.797 million)

(U) **FY 2002 Plans:**

UNCLASSIFIED

UNCLASSIFIED

RDTE&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)		DATE February 2002
APPROPRIATION/BUDGET ACTIVITY RDTE&E, Defense Wide/BA 1	R-1 ITEM NOMENCLATURE Defense Experimental Program to Stimulate Competition PE 0601114D8Z	

(U) Research. This is a congressionally mandated program that will continue to be conducted in a manner that is consistent with the goals established in the authorizing legislation and at a level of performance directly proportional to the funding that is annually adjusted by Congress. Research proposals from eligible states will be competitively selected for funding.(\$ 16.824 million)

(U) **FY 2003 Plans:**

(U) Research. This is a congressionally mandated program that will continue to be conducted in a manner that is consistent with the goals established in the authorizing legislation and at a level of performance directly proportional to the funding that is annually adjusted by Congress. Research proposals from eligible states will be competitively selected for funding.(\$ 9.864 million)

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)		DATE February 2002
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense Wide/BA 1	R-1 ITEM NOMENCLATURE Defense Experimental Program to Stimulate Competition PE 0601114D8Z	

(U) <u>B. Program Change Summary</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Total Cost</u>
Previous President's Budget Submission	9.859	9.845	9.891	Continuing
Delta	11.938	.056	0.000	
FY 2002 Amended President's Budget Submission	21.797	9.901	9.891	Continuing
Appropriated Value	22.000	16.901	0.000	Continuing
Adjustments to Appropriated Value				
a. Congressionally Directed Undistributed Reduction	0.000	-0.077	0.000	
b. Rescission/Below-threshold Reprogramming, Inflation Adjustment	-0.203	0.000	0.000	
c. Other	0.000	0.000	-0.027	
Current FY 2003 Budget Submission	21.797	16.824	9.864	Continuing

UNCLASSIFIED

UNCLASSIFIED

RDTE&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)		DATE February 2002
APPROPRIATION/BUDGET ACTIVITY RDTE&E, Defense Wide/BA 1	R-1 ITEM NOMENCLATURE Defense Experimental Program to Stimulate Competition PE 0601114D8Z	

Change Summary Explanation:

- (U) **Funding:** FY 2001 reductions reflect Section 8086 adjustments.
- (U) **Schedule:** N/A

UNCLASSIFIED