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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE February 2002	
APPROPRIATION/BUDGET ACTIVITY  RDT&E, DEFENSE-WIDE/BUDGET ACTIVITY 7						R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. <b>TECHNOLOGY DEVELOPMENT</b> <b>PE 0305191D8Z</b>				
<i>COST (In Millions)</i>	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost			4.738	120.458	241.647	108.692	94.398	60.151	Continuing	Continuing
Technology Development (DERF)			0	110.500	25.500	25.500	25.500	25.500		

**A. Mission Description and Budget Item Justification**

**Brief Description of Element:** Technology Development is a classified program. Program details are provided in the classified Congressional Justification Book. This program is funded under Budget Activity 7, Operational System Development because it supports intelligence efforts that involve engineering development.

**Program Accomplishments and Plans:**

**FY 2001 Accomplishments:** n/a

**FY 2002 Plans:**

- Mission Support (\$4.738 million)

**FY 2003 Plans:**

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- Mission Support (\$120.458 million)
- Technology Development (Special Access Program) is a non-add in this program because it is funded in the DERF. Details of the program are classified.

<b>B. <u>Program Change Summary</u></b>	<u>FY2001</u>	<u>FY 2002</u>	<u>FY2003</u>	<u>Total Cost</u>
Previous President's Budget		40.000	20.773	Continuing
Appropriated Value				
Adjustments to Appropriated Value				
a. Congressionally Directed Undistributed Reductions		-35.262		
b. Rescission/Below Threshold Reprogramming, Inflation Adjustment			14.781	Continuing
c. Other			84.904	
FY 2003 Budget Estimates Submission		4.738	120.458	Continuing

**Change Summary Explanation:**

FY 2000 and FY 2001 funding maintained by Navy. \$20 million transferred to OSD in FY 2002 and out.

FY 2002: Adjustments for FFRDC reductions (Section 8032) -35.000; Cross-cutting congressional adjustments (Section 8123) -.262

FY 2003: Program adjustment of \$14.781 million. Non-pay purchase inflation adjustments -.096. Program increase for Technology development \$85 million.

**C. Other Program Funding Summary Cost:** N/A

**D. Schedule Profile:** N/A

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