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CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: February 2002		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N /BA-6 Management Support			PROGRAM ELEMENT (PE) NAME AND NO. 0605873M Marine Corps Program Wide Support						
COST (\$ in Millions)	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Total PE Cost	21.153	20.133	12.208	12.917	13.867	13.418	13.690	Cont	Cont
C0030 Marine Corps Studies and Analyses	6.399	5.131	6.318	6.505	6.679	6.897	7.041	Cont	Cont
C0033 Marine Corps Operational Testing & Evaluation Activity	4.234	2.485	2.447	2.863	2.806	2.854	2.908	Cont	Cont
C2330 Chemical Biological Consequence Management	10.520	11.555	0.933	0.981	1.760	0.999	1.019	Cont	Cont
C2930 Phase 0 Activities	0.000	0.962	2.510	2.568	2.622	2.668	2.722	Cont	Cont
Quantity of RDT&E Articles									
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:									
<p>This program element (PE) provides the analytical foundation for the Marine Corps Studies System (MCSS), including mandated Mission Area Analyses and Cost and Operational Effectiveness Analyses. The MCSS is the front end of the Marine Corps' acquisition system, supporting the Concepts Based Requirements Systems and Combat Development Process. In addition, the PE supports Marine Corps Operational Test and Evaluation (OT&E) Activities.</p> <p>This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installation required for general research and development use.</p>									

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B. PROGRAM CHANGE SUMMARY			
	FY2001	FY2002	FY2003
(U) FY 2002 President's Budget:	17.727	9.614	
(U) Adjustments from the President's Budget:			
(U) SBIR/STTR Transfer	-0.245		
(U) Execution Adjustment			
(U) Minor Affordability Adjustment		-0.181	
(U) Program Adjustment	3.671	10.700	
(U) FY 2003 NAVCOMPT Budget:	21.153	20.133	12.208
CHANGE SUMMARY EXPLANATION:			
(U) Funding: See Above.			
(U) Schedule: Not Applicable.			
(U) Technical: Not Applicable.			

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EXHIBIT R-2a, RDT&E Project Justification						DATE: February 2002				
APPROPRIATION/BUDGET ACTIVITY RDT&E, N /BA-6 Management Support		PROGRAM ELEMENT NUMBER AND NAME 0605873M Marine Corps Program Wide Support			PROJECT NUMBER AND NAME C0030 Marine Corps Studies and Analyses					
COST (\$ in Millions)		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Project Cost		6.399	5.131	6.318	6.505	6.679	6.897	7.041	Cont	Cont
RDT&E Articles Qty										

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

This project funds the general studies and analysis portion of the Marine Corps Studies System (MCSS) and provides the analytical foundation for the Marine Corps Studies System (MCSS). The project funds a variety of studies and analyses approved for execution in the annual Marine Corps Studies Master Plan (MCSMP) including mandated Mission Area Analyses (MAAs), Milestone I (Conceptual) Analysis of Alternatives (AoAs), technology assessments, force structure analysis, weapons systems analysis, concept development and analysis, cost benefit analysis, training assessments, feasibility analysis, scenario development, and other analyses in support of the Program Objective Memorandum (POM) initiatives. The MCSS also supports the front end of the Marine Corps' acquisition system, which supports the Expeditionary Force Development System (EFDS) and the Combat Development Process (CDP). The MAA process provides quantitative and qualitative information to decision makers for basing decisions effecting improvements in operational concepts, doctrine, force structure, education, training, and procurement. The MCSS also provides analytical support to decision makers for the resolution of current problems and issues identified by the operating forces.

The Marine Corps Studies System makes use of the Marine Corps Research University to conduct studies and analysis projects in the areas of basic and applied research and Advanced Technology Development. In FY 01, this project holds funds for Phase 0 activities, which are designed to better-define emerging initiatives and "jump start" high priority programs and initiatives in Phase 0 of the Acquisition Process. In FY02 and beyond, Phase 0 activities will be moved to project C2930. In FY01, the Joint Requirements Oversight Council (JROC) approved the Joint Family of Interoperable Operational Pictures (FIOP) and assigned Marine Corps Combat Development Command (MCCDC) as lead for PHASE III of the plan. The USMC is to develop a strategy to make Services Systems more interoperable per the requirements developed in Phase II of FIOP.

PROGRAM ACCOMPLISHMENTS AND PLANS

(U) FY 2001 Accomplishments

- (U) \$ 1.087 Initiated and completed the Mission Area Analyses (MAA) Sea Lines of Communication-2, Northeast Asia Sustained Operations Ashore (NEA SOA), Peace Keeping, and Marine Expeditionary Brigade (MEB) Sustained Operations Ashore (MEB SOA).
 - (U) \$ 0.781 Commenced two FY2001 AoAs: Multi Role Radar System and Short Range Anti Armor Weapon.
 - (U) \$ 0.721 Continued and completed FY 2000 study and analysis projects: Aviation Ordnance Requirements Adequacy and Combat Service Support Studies.
 - (U) \$ 1.219 Commenced the Chemical Biological First Responder, RF Propagation, Quality of Life in the Marine Corps, Electro Optical Maintenance and Inventory studies approved in the FY01 Marine Corps Studies Master Plan.
 - (U) \$ 0.968 Commenced Sigint Assessment Upgrade and Force Protection Studies with the Marine Corps Research University.
 - (U) \$ 0.676 Provided support for Family of Interoperable Program (FIOP) issues for MCCDC Command Element Advocacy (CEA) engagement.
 - (U) \$ 0.947 Provided for the conduct of high priority Milestone 0/Phase 0 activities for several emerging acquisition requirements.
- (U) Total \$ 6.399

(U) FY 2002 Planned Program

- (U) \$ 1.332 Initiate and complete four individual Mission Area Analyses studies: Military Operations in Urban Terrain, Marine Expeditionary Force (MEF) Forcible Entry, Humanitarian Assistance, and Marine Expeditionary Brigade (MEB) Forcible Entry analyses.
- (U) \$ 0.649 Continue and complete FY 2001 AoAs and initiate new AoAs. Estimate one of the new AoAs will be completed in this fiscal year.
- (U) \$ 2.164 Complete ongoing FY01 study and analysis projects. Commence Horn of Africa, Deployability Readiness, Determining the Impact of NDAA DEPTempo Rules, Expeditionary Fires, Utility of a High Speed Vessel (HSV) for USMC Operations, Aviation Logistics Support Aboard MPF(F) shipping, Alternative Organizations for Ground Combat, Alternatives for Improving Critical Secondary MOS Utilization, Imagery Analysis Support to Precision Targeting studies; approved in the FY02 Marine Corps Studies Master Plan (MCSMP).

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N /BA-6 Management Support	PROGRAM ELEMENT NUMBER AND NAME 0605873M Marine Corps Program Wide Support	PROJECT NUMBER AND NAME C0030 Marine Corps Studies and Analyses
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- (U) \$ 0.986 Start and complete two to three new studies with the Marine Corps Research University.
- (U) Total \$ 5.131
- (U) FY 2003 Planned Program:**
- (U) \$ 1.267 Initiate and complete three to four Mission Area Analyses (MAAs). Specific MAAs will be identified during the MAA review in the previous FY.
- (U) \$ 0.885 Complete FY 2002 AoAs and initiate new AoA support.
- (U) \$ 0.890 Continue and complete previous year's study and analysis projects.
- (U) \$ 2.309 Commence the high priority study and analysis projects approved in the FY 2003 MCSMP.
- (U) \$ 1.003 Start two to three new studies at the Marine Corps Research University.
- (U) Total \$ 6.318

(U) PROJECT CHANGE SUMMARY	FY2001	FY2002	FY2003
(U) FY 2002 President's Budget:	5.779	5.177	
(U) Adjustments from the President's Budget:			
(U) SBIR/STTR Transfer	-0.025		
(U) Execution Adjustment			
(U) Minor Affordability Adjustment		-0.046	
(U) Program Adjustment	0.645		
(U) FY 2003 President's Budget:	6.399	5.131	6.318
(U) CHANGE SUMMARY EXPLANATION:			
(U) Funding: See Above.			
(U) Schedule: Not Applicable.			
(U) Technical: Not Applicable.			

(U) B. OTHER PROGRAM FUNDING SUMMARY: Not Applicable.

(U) Related RDT&E: PE 0605154N (Center for Naval Analyses (CNA), Project C0031 (Marine Corps Operations Analysis Group)

(U) C. ACQUISITION STRATEGY: The Marine Corps Study System utilizes several contract types and vehicles to provide independent and objective analysis needed for the study system. Government labs, fixed firm price contract delivery orders, competitive bidding and combination of one or more studies into one requirement are typical strategies used on a routine basis to nurture the allocated resources. Use of Indefinite Quantity contracts also provide particularly effective economies, especially when utilized with firm, fixed price task orders. Best interest strategies are also employed when available IDIQ contracts may not be appropriate. Overall, this combination of contractual and business approaches serves to maximize the results obtained from limited resources.

(U) D. SCHEDULE PROFILE: Not Applicable

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APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME					
RDT&E, N /BA-6 Management Support	0605873M Marine Corps Program Wide Support			C0033 Marine Corps Operational Testing & Evaluation Activity					
COST (\$ in Millions)	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Project Cost	4.234	2.485	2.447	2.863	2.806	2.854	2.908	Cont	Cont
RDT&E Articles Qty									

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Marine Corps Operational Test and Evaluation Activity (MCOTEA) supports the material acquisition process by managing the USMC Operational Test (OT) programs for the Acquisition Category (ACAT) I through ACAT IV less OT of manned aircraft and to perform such other functions as may be directed by the Commandant of the USMC. The primary purpose of Operational Test and Evaluation (OT&E) is to provide information to the Milestone Decision Authority (MDA) regarding the Operational Effectiveness (OE) and Operational Suitability (OS) of the system addressed at decision point. MCOTEA must ensure that the Marine in the Operating Forces receive the very best possible equipment and support. MCOTEA must ensure each system proposed for acquisition is tested adequately, evaluated objectively and reported independently.

PROGRAM ACCOMPLISHMENTS AND PLANS

(U) FY 2001 Accomplishments

- (U) \$ 1.071 MCOTEA: Provided organizational support and utilities.
- (U) \$ 0.930 MCOTEA: Provided organizational salaries.
- (U) \$ 2.233 MCOTEA: Funding provided direct support of Operational Testing for systems in the Acquisition pipeline

(U) Total \$ 4.234

(U) FY 2002 Planned Program

- (U) \$ 0.805 MCOTEA: Provide for organizational support and utilities.
- (U) \$ 1.329 MCOTEA: Provide for organizational salaries.
- (U) \$ 0.351 MCOTEA: Provide organizational support, utilities, and salaries for the New Automation Information Systems (AIS) test branch.

(U) Total \$ 2.485

(U) FY 2003 Planned Program

- (U) \$ 0.678 MCOTEA: Provide for organizational support and utilities.
- (U) \$ 1.400 MCOTEA: Provide for organizational salaries.
- (U) \$ 0.369 MCOTEA: Provide organizational support, utilities, and salaries for the New Automation Information Systems (AIS) test branch.

(U) Total \$ 2.447

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APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME					
RDT&E, N /BA-6 Management Support	0605873M Marine Corps Program Wide Support			C0033 Marine Corps Operational Testing & Evaluation Activity					
(U) Project Change Summary	FY2001	FY2002	FY2003						
(U) FY 2002 President's Budget:	2.001	2.508							
(U) Adjustments from the President's Budget:									
(U) SBIR/STTR Transfer	-0.011								
(U) Execution Adjustment									
(U) Minor Affordability Adjustment		-0.023							
(U) Program Adjustment	2.244								
(U) FY 2003 President's Budget:	4.234	2.485	2.447						
CHANGE SUMMARY EXPLANATION:									
(U) Funding: See Above.									
(U) Schedule: Not Applicable.									
(U) Technical: Not Applicable.									
(U) B. OTHER PROGRAM FUNDING SUMMARY:									
<u>Line Item No. & Name</u>	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Compl	Total Cost
(U) Not Applicable.									
(U) Related RDT&E: Not Applicable.									
(U) C. ACQUISITION STRATEGY: * An explanation of acquisition, management, and contracting strategies shall be provided for each project. Not Applicable for the OT&E portion of the acquisition phase.									
(U) D. SCHEDULE PROFILE: Not Applicable.									

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APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME				
RDT&E, N /BA-6 Management Support		0605873M Marine Corps Program Wide Support			C2330 Chemical Biological Consequence Management				
COST (\$ in Millions)	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Project Cost	10.520	11.555	0.933	0.981	1.760	0.999	1.019	Cont	Cont
RDT&E Articles Qty									

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

This project includes improvements in all areas of the Chemical Biological Incident Response Force inclusive to its commodity areas of reconnaissance, decontamination, emergency medical support, communications and general support and force protection.

PROGRAM ACCOMPLISHMENTS AND PLANS

FY 2001 Accomplishments:

- (U) \$ 0.173 CBCM: Completed research and development of an improved communications device to receive, manipulate and transmit data.
 - (U) \$ 0.226 CBCM: Completed development of the Nuclear Biological Chemical (NBC) Simulated Training Kits.
 - (U) \$ 0.214 CBCM: Completed improvement of the Field Rugged Gas Chromometer/Mass Spectrometer GC/MS.
 - (U) \$ 0.200 CBCM: Completed research and development of the Level A Pass-Thru for the Self-Contained Breathing Apparatus.
 - (U) \$ 0.212 CBCM: Completed research, development and testing of the Electro-Chemical Decontamination Solution.
 - (U) \$ 0.091 CBCM: Completed research and development of General Purpose Filters that are compatible with the standard M40 Canister to provide improved Toxic Industrial Chemicals (TIC) protection.
 - (U) \$ 0.535 NANO TECH: Researched implications of Nano Technology dry decontamination process.
 - (U) \$ 1.200 EDS: Researched applications of electro-static mass decontamination process for biological and chemical warfare agent decontamination.
 - (U) \$ 1.943 CWAN: Researched the feasibility of development of a Chemical Warning Agent Network.
 - (U) \$ 5.726 CMIS: Continued research and development of Consequence Management Information System (CMIS).
- (U) Total \$ 10.520

FY 2002 Planned Program:

- (U) \$ 0.490 CBIRF: Began research and development of a device that senses victims through debris of a collapsed building or through standing structures, such as wall and doors.
- (U) \$ 0.080 CBIRF: Continued research and development of a hand-held broad spectrum detector capable of real-time detection and identification of chemical warfare agents (CWA), Toxic Industrial Chemicals/Materials (TIC/TIM) below the Immediately Dangerous to Life and Health (IDLH) level.
- (U) \$ 0.088 CBIRF: Completed live agent testing of the HAPSITE upgrade to validate its level of TIC/TIM detection and identification.
- (U) \$ 0.750 CBIRF: Began research and development of a lightweight cooling system capable of cooling personnel wearing various levels of chem-bio protective equipment.
- (U) \$ 0.265 CBIRF: Began research and development of a device that will identify isotopes of radiological hazards to help characterize an incident and determine the duration of a hazard.
- (U) \$ 0.760 CBIRF: Continue research and development of environmentally benign, patient-safe chem-bio decontaminant.

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APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME
RDT&E, N /BA-6 Management Support	0605873M Marine Corps Program Wide Support	C2330 Chemical Biological Consequence Management

- (U) \$ 0.300 CBIRF: Continued research and development of a hand-held detector capable of real-time collection detection and identification of biological warfare agents (BWA) below the infective dosage level.
- (U) \$ 0.240 CBIRF: Began research and development of a structural triage technology capable of detecting hidden structural damage and identifying structural hazards.
- (U) \$ 0.949 CBCM: Began research and development of improved respiratory protection, improved level "A" ensembles, improved hand protection and an improved drinking system.
- (U) \$ 0.200 NANOTECH RESPONSES: Continued research of nanoparticle technology, specifically begin evaluation and development of protocols for neutralization of chem-bio agents.
- (U) \$ 0.791 NANOTECH RESPONSES: Continued research of nanoparticle technology, specifically begin evaluation and determine efficacy with regard to remediation of contaminated rooms and buildings.
- (U) \$ 1.687 CBMA: Continued research and development of an analyzer for chem-bio agents, toxic industrial chemicals/materials (TIC/TIM) and toxins.
- (U) \$ 4.955 CMIS: Continued research and development of the Consequence Management Interoperability System (CMIS), including fielding a "Fast Track" capability in response to the Sept 11th requirements.

(U) Total \$ 11.555

(U) FY 2003 Planned Program:

- (U) \$ 0.302 CBCM: Continue to research and development of a hand-held detector capable of real-time collection, detection, and identification of biological warfare agents (BWA) below the infective dosage level.
- (U) \$ 0.490 CBCM: Continue research and development of a device that senses victims through debris of a collapsed building or through standing structures, such as wall and doors.
- (U) \$ 0.100 CBCM: Continue research and development of a hand-held, field-rugged, broad spectrum detector capable of real-time detection and identification of chemical warfare agents (CWA), toxic industrial chemicals/materials (TICs), and toxic industrial materials (TIMs) below the immediately dangerous to life or health (IDHA).
- (U) \$ 0.041 CBCM: Begin research and development of a patient tracking and following system.

(U) Total \$ 0.933

	FY2001	FY2002	FY2003
(U) FY 2002 President's Budget:	9.947	0.958	
(U) Adjustments from the President's Budget:			
(U) SBIR/STTR Transfer	-0.209		
(U) Execution Adjustment			
(U) Minor Affordability Adjustment 0.782		-0.103	
(U) Program Adjustment	0.782	10.700	
(U) FY 2003 President's Budget:	10.520	11.555	0.933

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N/BA-6 Management Support	PROGRAM ELEMENT NUMBER AND NAME 0605873M Marine Corps Program Wide Support	PROJECT NUMBER AND NAME C2330 Chemical Biological Consequence Management
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CHANGE SUMMARY EXPLANATION:

- (U) Funding: See Above.
- (U) Schedule: Not Applicable.
- (U) Technical: Not Applicable.

(U) B. OTHER PROGRAM FUNDING SUMMARY:

<u>Line Item No. & Name</u>	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 To Compl	Total Cost
(U) PMC Line (BLI# 652200) Field Medical**	1.492	6.567	0.961	4.213	5.334	0.000	0.000	Continuing Continuing

** CBIRF, CBIRF MEU Kits & Small Unit Bio Detection are Procurement Programs contained within the PMC Field Medical Equipment funding line that are associated with Chemical Biological Consequence Management.

(U) Related RDT&E: Not Applicable.

(U) C. ACQUISITION STRATEGY: * CBIRF follows a modified Non-Developmental (NDI)/Commercial-Off-The-Shelf (COTS) Abbreviated Acquisition Program (AAP) Strategy.

CBIRF research and development (R&D) efforts focus primarily on the assessment of the applicability of a COTS item to the CBIRF mission and operational environment. In addition, CBIRF R&D funds resource third party live agent testing of COTS equipment needed to validate its effectiveness in meeting CBIRF requirements. To be effective, the CBIRF R&D efforts must include a very active continuous market research element to beware of cutting edge technology and the shorter "technology" cycle to prevent CBIRF equipment from becoming obsolete. All three efforts are inter-related and directly lead to procurement decisions and expenditures on NDI/COTS equipment.

(U) D. SCHEDULE PROFILE: Not Applicable.

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N /BA-6 Management Support		PROGRAM ELEMENT NUMBER AND NAME 0605873M Marine Corps Program Wide Support				PROJECT NUMBER AND NAME C2930 Phase 0 Activities			
COST (\$ in Millions)	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Project Cost	0.000	0.962	2.510	2.568	2.622	2.668	2.722	Cont	Cont
RDT&E Articles Qty									

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

Phase 0 Activities consist of a series of interrelated activities in Phase 0 of the acquisition process designed to investigate potential material solutions to validate needs, estimate program costs, support sound business decisions, correct inherent disconnects between the Programming Planning, Budgeting System (PPBS) cycle, the Combat Development and Acquisition Management Systems, and prevent undue delays in pursuing priority requirements. The process supports Commanding General (CG), Marine Corps Combat Development Command (MCCDC) and Commander, Marine Corps Systems Command (COMMARCORSYSCOM) by providing funding to priority programs, thus allowing for the examination of concepts and alternatives to support an orderly transition from requirements to initiatives and initiatives to funded programs. This will permit the Program Objective Memorandum (POM) process to focus on activities of evaluating, prioritizing and integrating rather than defining and resolving raw, immature requirements. Phase 0 activities literally "jump start" high priority programs of the acquisition process. Furthermore, since 70% of a program's life cycle cost is determined during Phase 0, this initiative will put resources to work where the return on investment (payoff) is the greatest. Typical studies conducted with Phase 0 activities include but are not limited to Market Surveys, Business Case Analysis (BCA), Cost as an Independent Variable (CAIV) analysis, Life Cycle Cost Estimates, Cost Comparison Analysis, Acquisition Strategies, Trade-off Analysis in lieu of an Analysis of Alternatives. Also a recent initiative to have MARCORSYSCOM develop a BCA to help MCCDC frame the requirement in terms of a COT's solution will place increased demands on the funds in FY01 and beyond. In FY01, Phase 0 Activities were funded under C0030, Marine Corps Studies and Analysis, Program Element 0605873M, Marine Corps Program Wide Support.

PROGRAM ACCOMPLISHMENTS AND PLANS

(U) FY 2001 Accomplishments: Funded in C0030, Marine Corps Studies and Analysis

FY 2002 Planned Program

- (U) \$ 0.962 Provided for the conduct of high priority Milestone 0/Phase 0 activities for 2 to 3 Market Surveys and associated Business Case Analysis; 3 to 4 Life Cycle Cost estimates, CAIV Analysis of Cost Comparison Analysis; 1 to 2 Trade-off Analyses in lieu of Analysis of Alternatives; and to develop 1 to 2 Acquisition Strategies.

(U) Total \$ 0.962

FY 2003 Planned Program

- (U) \$ 2.510 Provides for the conduct of high priority Milestone 0/Phase 0 Activities for 10 to 11 emerging requirements. Funds 7 to 8 Business Case Analyses/Market Surveys and associated Acquisition Strategies, 6 to 7 Life Cycle Cost Estimates or cost analyses and 2 other analyses such as Tailored Executive Analysis.

(U) Total \$ 2.510

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(U) PROJECT CHANGE SUMMARY:		FY2001	FY2002	FY2003					
(U) FY 2002 President's Budget:		0.000	0.971						
(U) Adjustments from the President's Budget:									
(U) SBIR/STTR Transfer									
(U) Execution Adjustment									
(U) Minor Affordability Adjustment			-0.009						
(U) Program Adjustment									
(U) FY 2003 President's Budget:		0.000	0.962	2.510					
CHANGE SUMMARY EXPLANATION:									
(U) Funding: See Above.									
(U) Schedule: Not Applicable.									
(U) Technical: Not Applicable.									
(U) B. OTHER PROGRAM FUNDING SUMMARY:									
<u>Line Item No. & Name</u>		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 To Compl	Total Cost
(U) Not Applicable									
(U) Related RDT&E: Not Applicable.									
(U) C. ACQUISITION STRATEGY: A variety of acquisition management and contracting strategies are employed. Support contractors and government laboratories are normally used to execute individual tasks. In one situation, a government laboratory may be the preferred organization to execute the task, while others may be more suited to a support contractor. The approach is tailored to the specific issue being addressed and the analytical requirements of that system/situation.									
(U) D. SCHEDULE PROFILE: Not Applicable.									