

Exhibit R-2, RDT&E Budget Item Justification									Date: February 2002	
APPROPRIATION/BUDGET ACTIVITY RDT&E,N/6					R-1 ITEM NOMENCLATURE 0605867N Link Crimson		Space and Electronic Warfare Surveillance/ Reconnaissance Support			
COST (\$ in Millions)	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	Cost to Complete	Total Cost
Total PE Cost	10.961	11.577	16.347	12.120	12.460	12.924	13.992	14.274	CONT	CONT
Link Crimson/Z1034	9.759	11.339	12.327	12.120	12.460	12.924	13.992	14.274	CONT	CONT
Link Crimson/29096	0	0	.991	0	0	0	0	0	CONT	CONT
Link Crimson/29097	0	0	2.775	0	0	0	0	0	CONT	CONT
Space Management Support/R2007	1.202	.238	.254	0	0	0	0	0	CONT	CONT
<p>A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Established to exploit all National and Selected Service sensor systems to improve tactical support to fleet operational commanders. Project also supports fleet exercises, which provide the venue for testing modifications to existing programs and being made aware of new requirements. Additional detailed information is available at a higher level of classification.</p> <p>(U) Z1034: Established to exploit all National and Service sensor systems to improve tactical support to fleet operational commanders. Project also supports fleet exercises, which provide the venue for testing modifications to existing programs and being made aware of new requirements.</p> <p>(U) PROGRAM ACCOMPLISHMENTS AND PLANS:</p> <p>1. (U) FY 2001 ACCOMPLISHMENTS:</p> <ul style="list-style-type: none"> • (U) (\$.250) Joint Exercises/Training • (U) (\$2.388) Support to TBMD • (U) (\$1.946) Support to Littoral/Expeditionary Warfare • (U) (\$4.031) Precision Strike/Mission Planning • (U) (\$2.724) Improved Data Dissemination/Exploitation <p>2. (U) FY 2002 PLAN:</p> <ul style="list-style-type: none"> • (U) (\$0.350) Joint Exercises/Training • (U) (\$0.900) Support to TBMD • (U) (\$2.900) Support to Littoral/Expeditionary Warfare • (U) (\$4.720) Precision Strike/Mission Planning • (U) (\$3.126) Improved Data Dissemination/Exploitation • (U) (\$2.672) Sensor Awareness/Mission Planning • (U) (\$1.425) Assured Communication/Navigation 										

3. (U) FY 2003 PLAN:

- (U) (\$0.425) Joint Exercises/Training
- (U) (\$0.670) Support to TBMD
- (U) (\$2.563) Support to Littoral/Expeditionary Warfare
- (U) (\$2.786) Precision Strike/Mission Planning
- (U) (\$2.326) Improved Data Dissemination/Exploitation
- (U) (\$1.725) Sensor Awareness/Mission Planning
- (U) (\$1.625) Assured Communication/Navigation

B. Program Change Summary:

FY01: No Change

FY02: +\$1,000K Congressional Add for Time Critical Strike; +\$2,800K Congressional Add for Demo of Radiant Argon on F/A-18; -\$144K Section 8123 Management Reform Initiative.

(U) R2007: The project provides resources to the Naval Space Command (NAVSPACECOM) for the conduct of its support testing.

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This project provides resources to the Naval Space Command (NAVSPACECOM) for the conduct of its support testing. NAVSPACECOM is tasked with providing space support to fleet units worldwide, while also planning and coordinating future support system analysis, requirements, architectural and feasibility studies, technical demonstrations and prototype system development for concepts to provide space support to the fleet warfighter.

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. (U) FY 2001 PLAN:

- (U) (\$.234) Integrate Joint Tactical Ground Station (JTAGS) into Global Command & Control System product delivery. Study transition issues for Multi Mission Mobile Processor (SBIR) implementation
- (U) (\$.004) Portion of extramural program reserved for Small Business Innovation Research assessment in accordance with 15 USC 638.

2. (U) FY 2002 PLAN:

- (U) (\$.254) Study transition issues for Multi Mission Mobile Processor (SBIR) implementation

B. PROGRAM CHANGE SUMMARY:

FY01: -\$2K Section 8086 Reduction; -\$1K Government Wide Rescission; -\$4K SBIR Reduction; -\$5K Other Navy adjustments.

FY02: -\$2K Section 8123 Management Reform Initiative.

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under Budget Activity 6 because it supports the operations and installations required for general research and development use.

C. Other Program Funding Summary: DERF Funding for FY2002 (\$4.0M)