

UNCLASSIFIED

FY 2003 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET

DATE: FEBRUARY 2002

BUDGET ACTIVITY: 6 PROGRAM ELEMENT: 0605865N
PROGRAM ELEMENT TITLE: Operational Test and
Evaluation Capability

(U) COST: (Dollars in Thousands)

PROJECT NUMBER & TITLE	FY 2001 ACTUAL	FY 2002 ESTIMATE	FY 2003 ESTIMATE	FY 2004 ESTIMATE	FY 2005 ESTIMATE	FY 2006 ESTIMATE	FY 2007 ESTIMATE	TO COMPLETE	TOTAL PROGRAM
R0831	OPTEVFOR SUPPORT 9,970	11,050	12,143	13,110	14,550	14,787	15,028	CONT.	CONT.
R2923	NAVY JT&E SUPPORT -	496	499	499	499	500	499	CONT.	CONT.
Total	9,970	11,546	12,642	13,609	15,049	15,287	15,527	CONT.	CONT.

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This program element provides Commander, Operational Test and Evaluation Force (COMOPTEVFOR) general support funding. This funding ensures COMOPTEVFOR's compliance with requirements established by Title 10 Law and directives from the Secretary of Defense and the Secretary of the Navy to carry out independent operational testing and evaluation. This funding is used for planning, conducting (including early operational tester involvement as part of acquisition reform), reporting of the results of operational tests and evaluations of weapon systems projects, and for tactics validation for the use of those systems. Funding is also provided for Navy support of the OSD-sponsored Joint Test and Evaluation (JT&E) program.

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installations required for general research and development use.

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Budget Item Justification
(Exhibit R-2, page 1 of 6)

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BUDGET ACTIVITY: 6 PROGRAM ELEMENT: 0605865N
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(U) PROGRAM CHANGE SUMMARY FOR TOTAL PE:

B. (U) PROGRAM CHANGE SUMMARY:

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
(U) FY 2002 President's Budget:	8,874	11,649	
- Execution Adjustment	+1,096		
- Major Program Adjustment			
- Section 8123 - Management Reform Initiative Reduction		-103	
(U) FY 2003 President's Budget:	9,970	11,546	12,642

(U) Schedule: Not applicable.

(U) Technical: Not applicable.

C. (U) OTHER PROGRAM FUNDING SUMMARY: Not applicable.

(U) RELATED RDT&E: Not applicable.

D. (U) SCHEDULE PROFILE: Not applicable.

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Budget Item Justification
(Exhibit R-2, page 2 of 6)

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FY 2003 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET

DATE: FEBRUARY 2002

BUDGET ACTIVITY: 6 PROGRAM ELEMENT: 0605865N
PROGRAM ELEMENT TITLE: Operational Test Force Support

(U) COST: (Dollars in Thousands)

PROJECT NUMBER & TITLE	FY 2001 ACTUAL	FY 2002 ESTIMATE	FY 2003 ESTIMATE	FY 2004 ESTIMATE	FY 2005 ESTIMATE	FY 2006 ESTIMATE	FY 2007 ESTIMATE	TO COMPLETE	TOTAL PROGRAM
R0831									
Operational Test & Evaluation Force Support									
	9,970	11,050	12,143	13,110	14,550	14,787	15,028	CONT.	CONT.

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This program element provides Commander, Operational Test and Evaluation Force (COMOPTEVFOR) general support funding. This funding ensures COMOPTEVFOR's compliance with requirements established by Title 10 Law and directives from the Secretary of Defense and the Secretary of the Navy to carry out independent operational testing and evaluation. This funding is used for planning, conducting (including early operational tester involvement as part of acquisition reform), and reporting of the results of operational tests and evaluations of weapon systems projects, and for tactics validation for the use of those systems.

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installations required for general research and development use.

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Budget Item Justification
(Exhibit R-2, page 3 of 6)

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DATE: FEBRUARY 2002

BUDGET ACTIVITY: 6 PROGRAM ELEMENT: 0605865N PROJECT NUMBER: R0831
PROGRAM ELEMENT TITLE: Operational Test and Evaluation Capability PROJECT TITLE: Operational Test & Evaluation Force Support

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. (U) FY 2001 ACCOMPLISHMENTS:

- (U) (\$7,751) Operationally tested and evaluated CNO projects commensurate with authorized funding level.
- (U) (\$2,219) Maintained level of effort associated with the DoD 5000-acquisition guidance, which required increased COMOPTEVFOR involvement in early operational assessments, developmental testing, advanced concept technology demonstrations, and advanced technology demonstrations.

2. (U) FY 2002 PLAN:

- (U) (\$8,288) Operationally test and evaluate CNO projects commensurate with authorized funding level.
- (U) (\$2,762) Maintain level of effort associated with the DoD 5000-acquisition guidance, which requires increased COMOPTEVFOR involvement in early operational assessments, developmental testing, advanced concept technology demonstrations, and advanced technology demonstrations.

3. (U) FY 2003 PLAN:

- (U) (\$9,107) Operationally test and evaluate CNO projects commensurate with authorized funding level.
- (U) (\$3,036) Maintain level of effort associated with the DoD 5000-acquisition guidance, which requires increased COMOPTEVFOR involvement in early operational assessments, developmental testing, advanced concept technology demonstrations, and advanced technology demonstrations.

B. (U) OTHER PROGRAM FUNDING SUMMARY: Not applicable.

C. (U) SCHEDULE PROFILE: Not applicable.

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Budget Item Justification
(Exhibit R-2, page 4 of 6)

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DATE: FEBRUARY 2002

BUDGET ACTIVITY: 6 PROGRAM ELEMENT: 0605865N
PROGRAM ELEMENT TITLE: Operational Test
and Evaluation Support

(U) COST: (Dollars in Thousands)

PROJECT NUMBER & TITLE	FY 2001 ACTUAL	FY 2002 ESTIMATE	FY 2003 ESTIMATE	FY 2004 ESTIMATE	FY 2005 ESTIMATE	FY 2006 ESTIMATE	FY 2007 ESTIMATE	TO COMPLETE	TOTAL PROGRAM
R2923									
Navy Joint Test and Evaluation Support									
	-	496	499	499	499	500	499	CONT.	CONT.

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This program element provides funding for Navy support of the OSD-sponsored Joint Test and Evaluation (JT&E) program. This funding covers cost associated with facilities, personnel and administrative support for T&E-focused Navy-led Joint Feasibility Studies and Joint Tests to ensure Navy compliance with requirements established by directive from the Secretary of Defense to carry out the JT&E program. The funding is used for planning, conducting, and reporting of the results of T&E-focused JT&E projects to assess the interoperability of systems in joint operations and explore potential solutions to identified problems, to evaluate and provide recommendations on improvements in joint technical and operational concepts, to evaluate and validate testing methodologies having multi-service application, to assess technical or operational performance of interrelated and/or interacting systems under realistic joint operational conditions, and to provide data from joint field tests and exercises with which to validate models, simulations, and test beds. This funding is essential for Navy participation with the other services in this critical joint arena.

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installations required for general research and development use.

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Budget Item Justification
(Exhibit R-2, page 5 of 6)

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DATE: FEBRUARY 2002

BUDGET ACTIVITY: 6

PROGRAM ELEMENT: 0605865N

PROGRAM ELEMENT TITLE: Operational Test
and Evaluation Support

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. (U) FY 2001 ACCOMPLISHMENTS: Not applicable
2. (U) FY 2002 PLAN: (\$496) Support Joint Test & Evaluation (JT&E) projects as directed by the JT&E Senior Advisory Council.
3. (U) FY 2003 PLAN: (\$496) Support JT&E projects as directed by the JT&E Senior Advisory Council.

B. (U) OTHER PROGRAM FUNDING SUMMARY: Not applicable.

C. (U) SCHEDULE PROFILE: Not applicable.

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Budget Item Justification
(Exhibit R-2, page 6 of 6)

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