

UNCLASSIFIED

FY 2003 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET

DATE: February 2002

BUDGET ACTIVITY: 3

PROGRAM ELEMENT: 0603707N

PROGRAM ELEMENT TITLE: MANPOWER, PERSONNEL AND TRAINING ADV TECH DEV

(U) COST: (Dollars in Thousands)

PROJECT

NUMBER & TITLE	FY 2001 ACTUAL	FY 2002 ESTIMATE
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R0542	Air Human Factors Engineering	8,649	*
R1770	Manpower & Personnnel Development	3,601	*
R1772	Education & Training Development	15,520	*
R2496	Advanced Distributed Learning (ADL) Systems	9,654	0
R2715	Distributed Simulation Warfighting Concepts	6,172	0
R2739	RIT Center for Integrated Manufacturing	2,898	1,982
TOTAL		46,494	1,982

*This PE was restructured in FY 2002. FY2001 efforts are described in PEs 0603235N, 0603236N, and 0603729N.

Congressional Plus-ups appropriated in this PE are described under the following restructured program elements:

<u>Title</u>	<u>Restructured Program Element</u>	<u>FY 2001</u>	<u>FY 2002</u>
Advanced Distributed Learning Systems	0603236N	9,654	
RIT Center For Integrated Manufacturing	0603236N	2,898	1,982
Dist. Simulation Warfighting Concepts	0603236N	6,172	