

UNCLASSIFIED

FY 2003 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET

DATE: February 2002

BUDGET ACTIVITY: 3

PROGRAM ELEMENT: 0603706N
 PROGRAM ELEMENT TITLE: MEDICAL DEVELOPMENT

(U) COST: (Dollars in Thousands)

PROJECT

NUMBER & TITLE	FY 2001 ACTUAL	FY 2002 ESTIMATE
R0095	Fleet Health Technology 3,557	*
R0096	Fleet Health Standards 5,792	*
R2333	Rural Health 8,409	6,740
R2334	Bone Marrow 32,920	28,645
R2377	National Biodynamics Lab 906	*
R2491	Naval Blood Research Lab 3,861	0
R2492	Medical Readiness Telemedicine Initiative 8,738	7,632
R2494	Disaster Mgmt & Humanitarian Assistance 4,826	0
R2714	Teleradiology 2,911	991
R2832	Fleet Health Technology 2,895	0
R2833	Optical Imaging of Brain 1,931	0
R2834	Robot Eyes 966	2,478
R2835	Rural Health Deployed 2,220	0
R2836	Vector Vaccine 3,399	991
R9000	Nursing Telehealth Applications 0	2,577
R9001	Mobile Integ Diagnost & Data 0	991
R9002	Minimally Invasion Surgical Technology 0	991
R9003	Biomed Research Imaging Core-CoH Nat Med Ctr	

R-1 Line Item 33

Budget Item Justification
 (Exhibit R-2, page 1 of 2)

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	0	3,965
R9004	Portable Prod Of Sterile Water For Intravenous	
	0	991
R9005	Community Hospital Telehealth Consortium	
	0	1,487
TOTAL	83,331	58,479

*This PE was restructured in FY 2002. FY2001 efforts are described in PE 0603729N.

Congressional Plus-ups appropriated in this PE are described under the following restructured program elements:

<u>Title</u>	<u>RESTRUCTURED PROGRAM ELEMENT</u>	<u>FY 2001</u>	<u>FY 2002</u>
Biomed Research Imaging Core-CoH Nat Med Ctr	0603729N		3,965
Bone Marrow	0603729N	32,920	28,645
Disaster Mgmt & Humanitarian Assistance	0603729N	4,826	
Community Hospital Telehealth Consortium	0603729N		1,487
Fleet Health Technology	0603729N	2,895	
Medical Readiness Telemedicine Initiative	0603729N	8,738	7,632
Minimally Invasion Surgical Technology	0603729N		991
Mobile Integ Diagnost and Data	0603729N		991
Naval Blood Research Lab	0603729N	3,861	
Nursing Telehealth Applications	0603729N		2,577
Optical Imaging of Brain	0603729N	1,931	
Portable Prod of Sterile Water for Intravenous	0603729N		991
Robot Eyes	0603729N	966	2,478
Rural Health Deployed Military Patient Records	0603729N	2,220	
Rural Health	0603729N	8,409	6,740
Teleradiology	0603729N	2,911	991
Vector Vaccine	0603729N	3,399	991