

UNCLASSIFIED

MDA RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)							DATE February 2002		
BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605502C Small Business Innovation Research				PROJECT 1660	
COST (In Thousands)	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
1660 Statutory and Mandated Programs	89104	0	0	0	0	0	0	TBD	TBD
<p>A. Mission Description and Budget Item Justification</p> <p>This task explores innovative concepts pursuant to PL102-564 (Small Business Research and Development Enhancement Act of 1992) which mandates a two-phase competition for small businesses with innovative technologies that can also be commercialized. The Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs will develop a variety of new dual-use technologies for possible future Ballistic Missile Defense Organization (BMDO) needs. Dual-use means that the technologies will also be judged on their potential for future private sector investment both as a vehicle for reducing development time and cost, unit costs of new BMDO technologies, and as a route to national economic growth through new commercial products. BMDO will conduct the competition and the executing agents will award and manage the contracts.</p> <p>FY 2001 Accomplishments:</p> <ul style="list-style-type: none"> • 10859 Phase I SBIR Awards • 65979 Phase II SBIR Awards • 1304 Phase I STTR Awards • 700 Phase II STTR Awards • 10262 Undistributed funds carried forward to FY 2002 for the SBIR/STTR program. <p>Total 89104</p> <p>FY 2002 Planned Program:</p> <ul style="list-style-type: none"> • 0* FY 2002 SBIR funding will be at least \$75M in accordance with Conference Report 107-350 to accompany H.R. 3338. These funds will be collected and executed in accordance with the usual annual procedures for administering this program. <p>Total 0</p> <p>FY 2003 Planned Program:</p> <ul style="list-style-type: none"> • 0 Nothing Planned <p>Total 0</p>									
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B. Program Change Summary	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Previous President's Budget (<u>FY 2002</u> PB)	0	0	0
Appropriated Value			
Adjustments to Appropriated Value			
a. Congressional General Reductions			
b. SBIR / STTR	89104		
c. Omnibus or Other Above Threshold Reductions			
d. Below Threshold Reprogramming			
e. Rescissions			
Adjustments to Budget Years Since <u>FY 2002</u> PB	89104		
Current Budget Submit (<u>FY 2003</u> Budget Estimates)	89104	0	0

Change Summary Explanation:
Funding for SBIR at Congressionally mandated level.