

**Defense Health Program
Fiscal Year (FY) 2003 Budget Estimate
Exhibit R-2, RDT&E Budget Item Justification**

Date: Jan 02

Appropriation/Budget Activity	R-1 Item Nomenclature:						
Defense Health Program/BA-3	Information Technology Development - 0605013						
COST (\$ in Millions)	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07
Total PE Cost	82.8	63.7	67.2	72.1	75.0	77.4	80.5
Clinical Information Technology Proc	36.5	28.1	28.7	24.5	29.2	32.8	32.0
Executive Information/Decision Support Program	6.4	7.9	6.3	8.3	4.0	7.3	1.1
Defense Medical Logistics Standard Support Program	5.8	0.5	2.2	10.2	15.6	10.2	14.3
Resources Information Technology Program	2.4	3.2	1.7	3.9	4.9	3.9	1.6
Theater Medical Information Program	13.2	12.6	15.5	10.1	8.4	11.6	11.2
TRANSCOM Regulation and Command and Control Evacuation System	0.0	0.7	0.0	4.8	2.4	1.0	1.9
CIO Support Activities	5.4	10.7	12.8	10.3	10.5	10.6	18.4
Hawaii Federal Healthcare Network	5.8						
Automated Clinical Practice Guidelines	7.3						

A. Mission Description and Budget Item Justification:

The program is a newly established RDT&E requirement for FY 2001 and out-years. The program results from a funding realignment within the Department to fund information technology development, test and evaluation efforts with RDT&E funds. Funds have been transferred to Defense Health Program (DHP) RDT&E from DHP Operation and Maintenance and DHP Procurement appropriations. Congressional Adds for Hawaii Federal Healthcare Network and Automated Clinical Practice Guidelines were reprogrammed to this appropriation in FY 2001.

The goal of the MHS Information Management/Information Technology (IM/IT) Program is to support military medical readiness. The MHS IM/IT Strategic Plan, directly linked to the overall MHS Strategic Plan, outlines the MHS IM/IT enterprise strategy to ensure IT investments support the MHS mission. The enterprise strategy incorporates reengineering and business process improvements, use of innovative acquisition techniques and modular development, integration and/or elimination of legacy systems. Navy, as executive agent for designated IM/IT systems, also funds development required for those specific systems (i.e. Shipboard Medical Immunization Tracking and Ophthalmic Production systems).

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A. Mission Description and Budget Item Justification (continued):

The above programs align with target migration information systems that are designated as Major Automated Information Systems (MAIS). The six initiatives are 1) Clinical Information Technology Program (CITP), to include the military Computer-based Patient Records; 2) Executive Information/Decision Support Program (EI/DS) capabilities, to include the Corporate Executive Information System (CEIS), designed to meet mulit-level heathcare management information needs; 3) Defense Medical Logistics Standard Support (DMLSS) Program, designed to support cataloging, customer logistics, hospital facility operations, property accounting, maintenance of biomedical devices, purchasing and contracting, and inventory management; 4) Resources Information Technology Program (RITP), designed to support "Managing the Business" core processes related to human and financial resources; 5) Theater Medical Information Program (TMIP), a seamless, interoperable medical system designed to support theater health services across all echelons of care; and 6) TRANSCOM Regulating And Command & Control Evacuation System (TRAC2ES), managed by the Air Force acquisition community, which is designed to assist in the command and control of joint, combined, and component inter- and intra-theater patient movement, including medical regulating and patient evacuation.

B. Program Change Summary:

Initial submission resulting from establishing the new program as described above. Accordingly, no program changes are noted.

C. Other Program Funding Summary:

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07
DHP Operation & Maintenance							
BA-1, PE 0807793	330.0	354.9	377.1	408.5	429.0	447.3	461.3
DHP Procurement							
BA-2, PE 0807721	111.5	116.4	128.4	126.2	135.4	145.1	155.3