

Defense Health Program
Fiscal Year (FY) 2003 Budget Estimate
Exhibit R-2, RDT&E Budget Item Justification

Date: Jan 02

Appropriation/Budget Activity	R-1 Item Nomenclature:						
Defense Health Program/BA-3	Biomedical Technology - 0603115						
COST (\$ in Millions)	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07
Total PE Cost	338.1	388.5	0.0	0.0	0.0	0.0	0.0
Ovarian Cancer Research	11.7	9.9					
Post-Polio Syndrome Research							
General Medical Research	48.7	62.4					
Breast Cancer Research	170.3	146.3					
Prostate Cancer Research	97.2	82.9					
Computational Neuroscience							
Lung Cancer							
Neuroscience Research-West Coast MRI							
Neuroscience Research-Neurological Research							
Nutrition Research							
Periscopic Surgery							
Head Injury Program	2.9						
Norwegian Telemedicine	1.9						
Cancer Research	5.4						
Periscopic Surgery		2.4					
ACP-215, Blood Cell Washer		1.9					
Advanced Cancer Detection		3.4					
Comprehensive Breat Care Program		11.6					
Chronic Mylogenous Leukemia		4.9					
Comprehensive Neuroscience Center		7.8					
Coronary and Prostate Disease Rever		5.8					
Hyperbaric Oxygen Therapy for Cerebral Palsy		1.1					
National Center for Collaboration in Medical M		0.2					
National Navy Medical Center Hemotology Lab Mo		1.5					
TRIES-AFIEA Environmental Border Health Demo P		1.5					
Tuberous Sclerosis Complex		1.0					
US Military Cancer Institute at USUHS		2.5					
National Prion Research Project		41.4					

A. Mission Description and Budget Item Justification:

The programs reflect Congressionally mandated requirements and Information Management/Information Technology development beginning in FY 2001. Congressionally mandated requirements were appropriated as part of the Defense Health Program, in Fiscal Year 1999, 2000, 2001 and 2002 National Defense Appropriation Act, for specific medical RDT&E projects. These unique one-time projects were not programmed by the Department. However, with the addition of IM/IT development in the RDT&E appropriation in FY 2001, programming for these IM/IT development requirements will continue in the out years. FY 2000 reflects the net program amount after the government wide rescission of \$4.8 million and FY 2001 reflects the net program after the government wide rescission of \$0.9 million.