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R-1 Shopping List

Exhibit R-2, RDT&E Budget Item Justification								Date: February 2002	
APPROPRIATION/BUDGET ACTIVITY: 0400/05				R-1 ITEM NOMENCLATURE Standard Procurement System (SPS): 0605015					
COST (In Millions)	FY01	FY02	FY03	FY04	FY05	FY06	FY07	COST TO COMPLETE	TOTAL COST
Total PE Cost	15.624	7.687	10.427					Continuing	Continuing
0001 Product Development	12.999	6.056	8.972					Continuing	Continuing
0002 Test and Evaluate	2.625	1.631	1.455					Continuing	Continuing
<p>A. <u>Mission Description and Budget Item Justification</u></p> <ul style="list-style-type: none"> The Standard Procurement System (SPS) is a procurement system to support standardized data, policies and procedures for contract placement and contract administration for DoD unclassified contracting activities. The Director of Defense Procurement identified the need for a standard procurement system for unclassified contracting activities of the US Army, US Navy, US Air Force, US Marine Corps, Defense Logistics Agency, Defense Contract Management Agency, and Other Defense Activities (ODAs). The goals of the SPS are to: reduce problem disbursements, standardize DoD automated procurement functions, retire legacy systems, and contribute to the DoD paperless contracting initiative. 									

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Total PE Cost	15.624	7.687	10.427					Continuing	Continuing
0001 Product Development	12.999	6.056	8.972					Continuing	Continuing
0002 Test and Evaluate	2.625	1.631	1.455					Continuing	Continuing
<p>0001 The Standard Procurement System (SPS) is based on modification of a commercial item. The item needs to be modified to support DoD requirements (Federal Acquisition Regulations (FAR), Defense Federal Acquisition Regulations (DFARS)). These requirements were not completely met by the initial commercial item. Product Development funds support the modifications necessary to meet the functional requirements.</p> <p>0002 This project is located in budget activity 5, Engineering and Manufacturing Development, to support testing of additional functionality to the SPS software. Testing types include operational test and evaluation efforts and product functionality exercises. Efforts will ensure that the SPS meets the requirements set forth by the procurement community.</p>									
Total								To	
B. Program Change Summary			FY01	FY02	FY03	FY04	FY05	FY06	FY07 Complete
Cost									
President's Budget Submission			15.662	9.747	10.427				Continuing
Continuing									
Adjustments to Appropriated Value			-.038	-2.060	0				
Current Budget Submission			15.624	7.687	10.427				Continuing
Continuing									

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Exhibit R-2a, RDT&E Budget Item Justification								Date: February 2002	
APPROPRIATION/BUDGET ACTIVITY: 0400/05				R-1 ITEM NOMENCLATURE Standard Procurement System (SPS): 0605015					
COST (In Millions)	FY01	FY02	FY03	FY04	FY05	FY06	FY07	COST TO COMPLETE	TOTAL COST
0001 Product Development	12.999	6.056	8.972					Continuing	Continuing
<p>A. <u>Mission Description & Budget Item Justification</u> 0001 The Standard Procurement System (SPS) is based on modification of a commercial item. The item needs to be modified to support DoD requirements (Federal Acquisition Regulations (FAR), Defense Federal Acquisition Regulations (DFARS)). These requirements were not completely met by the initial commercial item. Product Development funds support the modifications necessary to meet the functional requirements.</p> <p><u>FY 2002 Plan</u> \$6.0 million: In FY 2002 efforts include developing scheduled functional requirements to the commercially derived item. Also, includes developing interfaces with logistics and financial systems.</p> <p><u>FY 2003 Plan</u> \$8.9 million: FY 2003 includes the continuation of developing functional enhancements with software packages and interfacing with logistics and financial systems.</p> <p style="text-align: right;">To</p>									
Total									
B. <u>Program Change Summary</u>									
Cost									
President's Budget Submission			14.630	8.721	9.456				Continuing
Continuing									
Adjustments to Appropriated Value			-1.631	-2.665	-.484				
Current Budget Submission			12.999	6.056	8.972				Continuing
Continuing									
C. <u>Other Program Funding Summary</u>									
				(N/A)					
D. <u>Acquisition Strategy</u>	The Standard Procurement System (SPS) has an Acquisition Strategy prepared 24 March 1997 by the Defense Procurement Corporate Information Management (CIM) Systems Center in accordance with DoD 5000.2-R.								
E. <u>Schedule Profile</u>	<ul style="list-style-type: none"> Continue development of scheduled functional requirement enhancements to the commercially derived item. Develop interfaces with logistics and finance systems for procurement communities to exchange data with SPS. 								

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Exhibit R-2a, RDT&E Budget Item Justification								Date: February 2002	
APPROPRIATION/BUDGET ACTIVITY: 0400/05				R-1 ITEM NOMENCLATURE Standard Procurement System (SPS): 0605015					
COST (In Millions)	FY01	FY02	FY03	FY04	FY05	FY06	FY07	COST TO COMPLETE	TOTAL COST
0002 Test and Evaluate	2.625	1.631	1.455					Continuing	Continuing

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A. Mission Description & Budget Item Justification

0002 This project is located in budget activity 5, Engineering and Manufacturing Development, to support testing of additional functionality to the SPS software. Testing types include operational test and evaluation efforts and product functionality exercises. Efforts will ensure that the SPS meets the requirements set forth by the procurement community.

FY 2002 Plan

\$1.6 million: In FY 2002 efforts include testing and evaluating SPS software to determine whether results are meeting the Agency's procurement expectations before deployment.

FY 2003 Plan

\$1.4 million: In FY 2003 testing requirements developed and validating system acceptability before deployment in the procurement community will continue.

Total								To
B <u>Program Change Summary</u>	FY01	FY02	FY03	FY04	FY05	FY06	FY07	Complete
Cost								
President's Budget Submission	1.032	.966	.971					Continuing
Continuing								
Adjustments to Appropriated Value	+1.593	+.665	+.484					
Current Budget Submission	2.625	1.631	1.455					Continuing
Continuing								

C. Other Program Funding Summary (N/A)

D. Acquisition Strategy

The Standard Procurement System (SPS) has an Acquisition Strategy prepared 24 March 1997 by the Defense Procurement Corporate Information Management (CIM) Systems Center in accordance with DoD 5000.2-R.

E. Schedule Profile

- Test requirements developed and validate system acceptability for next scheduled release of SPS software.
- Test interfaces developed for logistics and finance systems scheduled for deployment to procurement communities.

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EXHIBIT R-3 Cost Analysis									Date: February 2002	
APPROPRIATION/BUDGET ACTIVITY: 0400/05				Standard Procurement System (SPS): 0605015			Product Development			
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY Cost	FY 02 Cost	FY 02 Award Date	FY 03 Cost	FY 03 Award Date	Cost to Complete	Total Cost	Target Value of Contract
0001 Product Development	Various	Various	12.999	6.056	Various	8.972	Various	Cont.	Cont.	Cont.
Remarks: N/A										

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EXHIBIT R-3 Cost Analysis									Date: February 2002	
APPROPRIATION/BUDGET ACTIVITY: 0400/05				Standard Procurement System (SPS): 0605015			Test and Evaluate			
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY Cost	FY 02 Cost	FY 02 Award Date	FY 03 Cost	FY 03 Award Date	Cost to Complete	Total Cost	Target Value of Contract
0002 Test and Evaluate	Various	Various	2.625	1.631	Various	1.455	Various	Cont.	Cont.	Cont.
Remarks: N/A										

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Exhibit PB-1 Appropriation Title	<u>Direct Budget Plan (TOA)</u>			<u>Budget Authority</u>		
	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>
RDT&E	17.283	10.142	14.365	17.283	10.142	14.365

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