

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)

February 2002

BUDGET ACTIVITY

PE NUMBER AND TITLE

5 - Engineering and manufacturing development

0604321A - ALL SOURCE ANALYSIS SYSTEM

| COST (In Thousands) | FY 2001 Actual | FY 2002 Estimate | FY 2003 Estimate | FY 2004 Estimate | FY 2005 Estimate | FY 2006 Estimate | FY 2007 Estimate | Cost to Complete | Total Cost |
|---|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|
| Total Program Element (PE) Cost | 45586 | 44198 | 42322 | 43763 | 32735 | 18761 | 81154 | 0 | 394626 |
| B19 ASAS EVOLUTIONARY ACQ (TIARA) | 43771 | 41862 | 39961 | 40538 | 30304 | 15772 | 75962 | 0 | 365075 |
| B41 CI/HUMINT SOFTWARE PRODUCTS (TIARA) | 1815 | 2336 | 2361 | 3225 | 2431 | 2989 | 5192 | 0 | 29551 |

A. Mission Description and Budget Item Justification: This program funds the development of the All Source Analysis System (ASAS). The Project Manager Intelligence Fusion provides management oversight of PM ASAS software. ASAS is the automated support system for the intelligence and electronic warfare (IEW) functional area. It is a tactically deployable Automated Data Processing (ADP) system designed to support management of IEW operations and target development in battalions, brigades, armored cavalry regiments, separate brigades, divisions, corps, and echelons above corps. The system supports the Legacy to Objective transition path of the Transformation Campaign Plan (TCP).

This program was provided a supplemental fund called Defense Emergency Response Fund (DERF), as a non-add, for the following fiscal years: FY03 \$9.3M; FY04 \$23M; FY05 \$20M; FY06 \$12M; FY07 \$13M.

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| <u>B. Program Change Summary</u> | FY 2001 | FY 2002 | FY 2003 |
|--|----------------|----------------|----------------|
| Previous President's Budget (FY2002 PB) | 43680 | 42166 | 40618 |
| Appropriated Value | 44084 | 44566 | 0 |
| Adjustments to Appropriated Value | 0 | 0 | 0 |
| a. Congressional General Reductions | 0 | -368 | 0 |
| b. SBIR / STTR | 0 | 0 | 0 |
| c. Omnibus or Other Above Threshold Reductions | 0 | 0 | 0 |
| d. Below Threshold Reprogramming | 1907 | 0 | 0 |
| e. Rescissions | -405 | 0 | 0 |
| Adjustments to Budget Years Since FY2002 PB | 0 | 0 | 1704 |
| Current Budget Submit (FY 2003 PB) | 45586 | 44198 | 42322 |

Change Summary Explanation: Funding - FY 2001: Increase due to supplemental for the Joint Common Database (JCDB). FY03: increase due to internal transfer from OPA to RDTE to align with Life Cycle Cost Estimate (LCCE)interfaces.

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| | | | | | | | | | |
|---|-------------------|---------------------|---------------------|---|---------------------|---------------------|---------------------|-----------------------|------------|
| BUDGET ACTIVITY 5 - Engineering and manufacturing development | | | | PE NUMBER AND TITLE 0604321A - ALL SOURCE ANALYSIS SYSTEM | | | | PROJECT B19 | |
| COST (In Thousands) | FY 2001 Actual | FY 2002 Estimate | FY 2003 Estimate | FY 2004 Estimate | FY 2005 Estimate | FY 2006 Estimate | FY 2007 Estimate | Cost to Complete | Total Cost |
| B19 ASAS EVOLUTIONARY ACQ (TIARA) | 43771 | 41862 | 39961 | 40538 | 30304 | 15772 | 75962 | 0 | 365075 |

A. Mission Description and Budget Item Justification: The successful execution of military operations requires a flexible and modular intelligence and targeting system that will provide tactical commanders a common view of the battlefield and a means for gaining a timely and comprehensive understanding of enemy force deployments, capabilities, and potential courses of action. The All Source Analysis System (ASAS) is a ground based, mobile, command and control, intelligence processing system. ASAS provides automated support to the combat commander in the areas of intelligence collection management, all-source fusion (signals intelligence, imagery intelligence, human intelligence, open source intelligence and measurements and signatures intelligence), target development and situation analysis, and multi-source processing, intelligence reporting, electronic warfare/countermeasures, and operational security as well as "digitized Army" automation support. ASAS is providing incremental prototype software for military intelligence operations in the 4th Infantry Division and is part of the Army Transformation.

FY 2001 Accomplishments:

- 40861 Continued Block II ASAS EMD
 - Extended ASAS Block II contract to align with ABCS milestones
 - Participated in ABCS Digital Capstone Exercise
 - Initiated development of RWS V 7
 - Initiated development of ASAS-Light V 7
 - Completed development of ASAS-Light V 6
 - Completed development of RWS V 6
 - Continued Block II ACE development
- 25 Conducted Developmental Testing of RWS V 6
- 25 Conducted ASAS-Light V 6 Development Test
- 1182 Developed IMI for RWS V 6
- 1678 System Engineering and Integration Efforts

Total 43771

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B19**FY 2002 Planned Program**

- 37987 Continue Block II ASAS EMD
 - Participate in ABCS Digital Capstone Exercise
 - Continue development of RWS V 7
 - Continue development of ASAS-Light V 7
 - Continue development of Block II Analysis Control Element (ACE)
- 525 Complete RWS V 6 Developmental Test
- 100 Complete ASAS-Light V 6 Developmental Test
- 2650 Conduct ACE Developmental Test
- 600 System Engineering and Integration Efforts

Total 41862

FY 2003 Planned Program

- 38131 Continue Block II ASAS EMD
 - Continue development of RWS V 7
 - Complete development of ASAS-Light V 7
 - Initiate development of RWS V 8
- 400 -Initiate development of ASAS-Light V 8-Conduct operational test for ACE
- 700 Conduct RWS V 7 Development Test
- 50 Conduct ASAS-Light V 7 Development Test
- 680 System Engineering and Integration Efforts

Total 39961

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| <u>B. Other Program Funding Summary</u> | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | To Compl | Total Cost |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-------------------|
| OPA (K28801) ASAS Modules | 71567 | 47960 | 57886 | 72101 | 50083 | 46544 | 107006 | Continuing | Continuing |
| Spares (BS9704) | 629 | 797 | 747 | 1061 | 0 | 0 | 0 | Continuing | Continuing |

C. Acquisition Strategy: The ASAS development program will build upon and expand the capabilities and functionality developed and produced in the ASAS Block I System including conversion to the Army Common Hardware/Software and the Defense Information Infrastructure Common Operating Environment (DII COE) and Modernized Integrated Database (MIDB). Additional software capabilities include enhanced intelligence and command and control functionality, jump and degraded mode operations, enhanced communications, and improved reliability, supportability and survivability. Emphasizes multiple prototype deliveries and integrated test and continuous evaluation opportunities. Builds upon experience and feedback gained from the fielded ASAS and other tactical prototypes.

| <u>D. Schedule Profile</u> | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| RWS V 6 Development | 1-4Q | | | | | | |
| RWS V 6 Test (DT) | 4Q | 1-3Q | | | | | |
| ACT-E Test (DT) | | | | | | | |
| ASAS-Light V 4 Development | | | | | | | |
| ASAS-Light V 4 DT | | | | | | | |
| ASAS-Light V 6 Development | 1-4Q | | | | | | |
| ASAS_Light V6 Developmental Test | 4Q | 1-3Q | | | | | |
| ASAS-Light V 7 Development | 4Q | 1-4Q | 1-3Q | | | | |
| ASAS-Light V 7 Developmental Test | | | 4Q | | | | |
| ASAS-Light V 8 Development | | | 4Q | 1-4Q | 1-3Q | | |
| ASAS-Light V 8 Developmental Test | | | | | 4Q | | |
| RWS V 7 Development | 4Q | 1-4Q | 1-3Q | | | | |
| RWS V7 Developmental Test | | | 4Q | | | | |
| RWS V 8 Development | | | 4Q | 1-4Q | 1-3Q | | |
| RWS V 8 Developmental Test | | | | | 4Q | | |
| Block II ACE Development | 1-4Q | 1-2Q | | | | | |
| Block II ACE Developmental Test | | 3-4Q | 1Q | | | | |

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| <u>D. Schedule Profile (continued)</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Block II ACE OT | | | 2Q | | | | |
| Block II EMD | | | 1-4Q | | | | |
| Block II ASAS Milestone III (includes ACE) | | | | 2Q | | | |
| Block III EMD | | | | 1-4Q | 1-4Q | 1-4Q | |
| Block IV EMD | | | | | | | 1-4Q |

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| I. Product Development | Contract Method & Type | Performing Activity & Location | Total PYs Cost | FY 2001 Cost | FY 2001 Award Date | FY 2002 Cost | FY 2002 Award Date | FY 2003 Cost | FY 2003 Award Date | Cost To Complete | Total Cost | Target Value of Contract |
|--|------------------------|---|----------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|------------------|------------|--------------------------|
| a . System Development | CPAF | Lockheed Martin | 165935 | 29171 | 1Q | 26282 | 1Q | 27046 | | Continue | Continue | 0 |
| b . Subsystem Development | CPFF | EWA | 9795 | 0 | | 0 | | 0 | | 0 | 9795 | 0 |
| c . Subsystem Development | GSA D.O. | AIS | 4000 | 4200 | 1Q | 4425 | 1Q | 4200 | 1Q | Continue | Continue | 0 |
| d . IMI Development | MIPR | Army Training Support Center, Ft. Eustis VA | 0 | 1347 | 2Q | 0 | | 0 | | 0 | 1347 | 0 |
| e . Test Hardware | MIPR | CHS (GFE) | 5686 | 0 | | 0 | | 0 | | 0 | 5686 | 0 |
| f . System Engineering and Integration Efforts | MIPR | Ft. Monmouth, VA | 0 | 1678 | 1Q | 600 | 1Q | 680 | 1Q | 0 | 2958 | 0 |
| | | | | | | | | | | | | |
| Subtotal: | | | 185416 | 36396 | | 31307 | | 31926 | | Continue | Continue | 0 |

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| II. Support Cost | Contract Method & Type | Performing Activity & Location | Total PYs Cost | FY 2001 Cost | FY 2001 Award Date | FY 2002 Cost | FY 2002 Award Date | FY 2003 Cost | FY 2003 Award Date | Cost To Complete | Total Cost | Target Value of Contract |
|----------------------|------------------------|--------------------------------|----------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|------------------|------------|--------------------------|
| a . Facility Support | MIPR | | 200 | 250 | 1Q | 250 | 1Q | 250 | 1Q | Continue | Continue | 0 |
| Subtotal: | | | 200 | 250 | | 250 | | 250 | | Continue | Continue | 0 |

| III. Test and Evaluation | Contract Method & Type | Performing Activity & Location | Total PYs Cost | FY 2001 Cost | FY 2001 Award Date | FY 2002 Cost | FY 2002 Award Date | FY 2003 Cost | FY 2003 Award Date | Cost To Complete | Total Cost | Target Value of Contract |
|--------------------------|------------------------|--------------------------------|----------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|------------------|------------|--------------------------|
| a . ASAS DT | MIPR | EPG, Ft Huachuca, AZ | 2962 | 100 | 4Q | 3275 | 1Q | 750 | 1Q | Continue | Continue | 0 |
| Subtotal: | | | 2962 | 100 | | 3275 | | 750 | | Continue | Continue | 0 |

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| IV. Management Services | Contract Method & Type | Performing Activity & Location | Total PYs Cost | FY 2001 Cost | FY 2001 Award Date | FY 2002 Cost | FY 2002 Award Date | FY 2003 Cost | FY 2003 Award Date | Cost To Complete | Total Cost | Target Value of Contract |
|-------------------------|------------------------|--------------------------------|----------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|------------------|------------|--------------------------|
| a . FFRDC | MIPR | MITRE | 6832 | 1025 | 1Q | 1030 | 1Q | 1035 | 1Q | Continue | Continue | 0 |
| b . Contractor Spt | BPA | SYTEX, Inc. Vienna, VA | 14442 | 4500 | 1-4Q | 4500 | 1-4Q | 4500 | 1Q | Continue | Continue | 0 |
| c . Govt In House | | | 13447 | 1500 | 1-4Q | 1500 | 1-4Q | 1500 | 1-4Q | Continue | Continue | 0 |
| | | | | | | | | | | | | |
| Subtotal: | | | 34721 | 7025 | | 7030 | | 7035 | | Continue | Continue | 0 |
| | | | | | | | | | | | | |
| Project Total Cost: | | | 223299 | 43771 | | 41862 | | 39961 | | Continue | Continue | 0 |

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| COST (In Thousands) | FY 2001 Actual | FY 2002 Estimate | FY 2003 Estimate | FY 2004 Estimate | FY 2005 Estimate | FY 2006 Estimate | FY 2007 Estimate | Cost to Complete | Total Cost |
|---|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|
| B41 CI/HUMINT SOFTWARE PRODUCTS (TIARA) | 1815 | 2336 | 2361 | 3225 | 2431 | 2989 | 5192 | 0 | 29551 |

A. Mission Description and Budget Item Justification: The Counter Intelligence/Human Intelligence (CI/HUMINT) Management System (CHIMS) is the tactical CI/HUMINT subsystem of the All Source Analysis System (ASAS). It meets the automation requirements for Army tactical CI/HUMINT information collection, investigation, interrogation, operations, document exploitation, and force protection. The total CHIMS automation architecture extends from the ASAS Division and Corps Analysis and Control Element (ACE) to the individual agent/collector. Products under development by the Product Manager CHIMS: 1) ASAS CI/HUMINT Single Source (CI/HUMINT SS) workstation software to provide single source analysis and processing capability at the Corps and Division level. HUMINT and CI information will be processed to produce intelligence products and to maintain CI/HUMINT intelligence databases and the Common Operational Picture (COP); 2) The AN/PYQ-7 Counter Intelligence Operations/Interrogation Operations (CI and I OPS) workstation provides automation and analysis capabilities to Military Intelligence units and CI Staff Officers (CISO) at Division and Corps; 3) CI/HUMINT teams require two types of automation support. The first, a Team Leader device, is the AN/PYQ-3 CI/HUMINT Automated Tool Set (CHATS). It interfaces with the ASAS Remote Workstation (RWS), CI and I OPS workstation and individual CI/HUMINT agents/collectors device. The second, the AN/PYQ-8 Individual Tactical Reporting Tool (ITRT) provides a hand held automated collection device for agent operations. It provides automation capabilities to collect, manage, receive, store and export text, electronic data, and digital imagery information. It is also capable of preparing, processing and disseminating standard messages. CI/HUMINT Automated Management Software (CHAMS) is a common software baseline for use on CHATS, ITRT and CI and I OPS workstation. CHIMS is in compliance with Army Distributed Common Ground Station (DCGS-Army) planning. CHIMS will play a vital role in interim DCGS-A, to be demonstrated at the 18th ABC in FY 03.

This system supports the Legacy to Objective transition path of the Transformation Campaign Plan (TCP).

FY 2001 Accomplishments:

- 56 Continued CI/HUMINT Utilities Software Development
- 200 Continued development of CI/HUMINT Automated Management Software (CHAMS).
- 250 Continued development of CHATS V3.
- 100 Continued development of ITRT.
- 216 Continued CI and I OPS workstation hardware development.

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FY 2001 Accomplishments: (Continued)

- 50 Conducted developmental testing.
- 50 Provided 1 CI and I OPS WS and 1 CHATS and 2 ITRT Test Articles.
- 893 Provided management services and program support for development of products.

Total 1815

FY 2002 Planned Program

- 56 Complete CI/HUMINT Utilities Software Development
- 656 Continue development of CHAMS software.
- 169 Complete development of CHATS V3.
- 200 Complete CI and I OPS WS development and conduct MS III.
- 100 Complete ITRT development and conduct MS III.
- 50 Provide 1 CI and I OPS WS and 1 CHATS and 2 ITRT Test Articles.
- 75 Obtain Generic Security Accreditation
- 351 Conduct developmental testing.
- 679 Provide management services and program support for development of products.

Total 2336

FY 2003 Planned Program

- 1471 Continue development of CHAMS software.
- 50 Mature ASAS CI/HUMINT Single Source (SS) workstation software.
- 40 Continue Security Accreditation efforts.
- 800 Provide management services and program support for development of products.

Total 2361

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| B. Other Program Funding Summary | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>To Compl</u> | <u>Total Cost</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-------------------|
| RDTE (PE 35208, Proj 956) DCGS-A (JMIP) | 7839 | 72095 | 15683 | 15911 | 15625 | 45089 | 12933 | Continuing | Continuing |
| OPA (BK5275) CHIMS (TIARA) | 3000 | 2472 | 9735 | 9980 | 4953 | 5094 | 9826 | 0 | 49139 |

Note: \$3M DERF funds in FY02 support development of expanded mission functionality in CHAMS.

C. Acquisition Strategy: The CI/HUMINT Automated Management Software (CHAMS), a common software baseline, is being developed, tested and integrated into three of the CI/HUMINT product lines (CHATS, ITRT, and CI and I OPS workstation). CHAMS will continually be enhanced to keep pace with unfolding requirements. The hardware for all product lines is either an integration of commercial off-the-shelf (COTS) hardware or procured from PM CHS.

| D. Schedule Profile | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CI/HUMINT Utilities SW Development | 2-4Q | 1-2Q | | | | | |
| CHAMS Development and Testing | 1-4Q |
| CHATS V3 Development and Testing | 1-4Q | 1-4Q | | | | | 1-4Q |
| CI & I OPS Development and Testing | 1-4Q | 1-3Q | | 1-4Q | 1-4Q | | 1-4Q |
| CI & I OPS Workstation Milestone III | | 4Q | | | | | |
| ITRT Development and Testing | 1-4Q | 1-3Q | | 1-4Q | 1-4Q | | 1-4Q |
| ITRT Milestone III | | 4Q | | | | | |
| CHATs V4/V5 Development and Testing | | | | 1-4Q | 1-4Q | | 1-4Q |
| Maturation of SS Workstation Software | | | 1-4Q | | | | |
| Interim DCGS-A Demonstration 18th ABC | | | 4Q | | | | |
| Interim DCGS-A Fielding III Corp | | | | 4Q | | | |

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| I. Product Development | Contract Method & Type | Performing Activity & Location | Total PYs Cost | FY 2001 Cost | FY 2001 Award Date | FY 2002 Cost | FY 2002 Award Date | FY 2003 Cost | FY 2003 Award Date | Cost To Complete | Total Cost | Target Value of Contract |
|--|------------------------|------------------------------------|----------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|------------------|------------|--------------------------|
| a . CI/HUMINT Utilities SW Development | IDIQ Competitive | Northrop Grumman, Sierra Vista, AZ | 112 | 56 | 2Q | 56 | 1Q | 0 | | 0 | 224 | 0 |
| b . CHAMS Software | IDIQ Competitive | Northrop Grumman, Sierra Vista, AZ | 1078 | 200 | 3Q | 656 | 2Q | 1471 | 2Q | Continue | Continue | 0 |
| c . CHATS V3 Development | IDIQ Competitive | ESS, Fredrick, MD | 1389 | 250 | 2Q | 169 | 1Q | 0 | | 0 | 1808 | 0 |
| d . CI/HUMINT SS SW Development | IDIQ Competitive | Northrop Grumman, Sierra Vista, AZ | 0 | 0 | | 0 | | 50 | 1Q | 0 | 50 | 0 |
| e . CI & I OPS WS Development | IDIQ Competitive | ESS, Fredrick, MD | 1150 | 216 | 2Q | 200 | 2Q | 0 | | Continue | Continue | 0 |
| f . ITRT Development | IDIQ Competitive | ESS, Fredrick, MD | 244 | 100 | 2Q | 100 | 2Q | 0 | | Continue | Continue | 0 |
| g . Refugee Management System | CPFF | EWA, Fairmount, WV | 3000 | 0 | | 0 | | 0 | | 0 | 3000 | 0 |
| Subtotal: | | | 6973 | 822 | | 1181 | | 1521 | | Continue | Continue | 0 |

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| II. Support Cost | Contract Method & Type | Performing Activity & Location | Total PYs Cost | FY 2001 Cost | FY 2001 Award Date | FY 2002 Cost | FY 2002 Award Date | FY 2003 Cost | FY 2003 Award Date | Cost To Complete | Total Cost | Target Value of Contract |
|----------------------|------------------------|----------------------------------|----------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|------------------|------------|--------------------------|
| a . Facility Support | MIPR | PM Intel Fusion, Ft. Belvoir, VA | 305 | 100 | 1Q | 100 | 1Q | 100 | 1Q | Continue | Continue | 0 |
| Subtotal: | | | 305 | 100 | | 100 | | 100 | | Continue | Continue | 0 |

| III. Test and Evaluation | Contract Method & Type | Performing Activity & Location | Total PYs Cost | FY 2001 Cost | FY 2001 Award Date | FY 2002 Cost | FY 2002 Award Date | FY 2003 Cost | FY 2003 Award Date | Cost To Complete | Total Cost | Target Value of Contract |
|----------------------------|------------------------|--------------------------------|----------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|------------------|------------|--------------------------|
| a . Developmental Test | MIPR | PRC, McLean, VA | 0 | 50 | 2Q | 351 | 2Q | 0 | | Continue | 401 | 0 |
| b . Developmental Test | MIPR | EPG, Ft. Huachuca, AZ | 304 | 0 | | 0 | | 0 | | Continue | Continue | 0 |
| c . Operational Test | MIPR | IEWTD, Ft. Huachuca, AZ | 79 | 0 | | 0 | | 0 | | Continue | 79 | 0 |
| d . Test Articles | MIPR | ESS, Fredrick, MD | 20 | 50 | 2Q | 50 | 2Q | 0 | | Continue | Continue | 0 |
| e . Security Accreditation | MIPR | CECOM, Ft. Monmouth, NJ | 30 | 0 | | 75 | 2Q | 40 | 2Q | Continue | 145 | 0 |
| Subtotal: | | | 433 | 100 | | 476 | | 40 | | Continue | Continue | 0 |

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| IV. Management Services | Contract Method & Type | Performing Activity & Location | Total PYs Cost | FY 2001 Cost | FY 2001 Award Date | FY 2002 Cost | FY 2002 Award Date | FY 2003 Cost | FY 2003 Award Date | Cost To Complete | Total Cost | Target Value of Contract |
|-------------------------|------------------------|--|----------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|------------------|------------|--------------------------|
| a . Contractor Support | BPA | Logicon/The Sytex Group, Ft. Belvoir, VA | 1012 | 693 | 1Q | 331 | 1Q | 452 | 1Q | Continue | 2488 | 0 |
| b . Government Matrix | MIPR | PEO I2WD CECOM, Ft. Monmouth, NJ | 0 | 0 | | 148 | 1Q | 148 | 1Q | Continue | 296 | 0 |
| c . Government In House | MIPR | PMO Intel Fusion, Ft. Belvoir, VA | 342 | 100 | 1Q | 100 | 1Q | 100 | 1Q | Continue | 642 | 0 |
| | | | | | | | | | | | | |
| Subtotal: | | | 1354 | 793 | | 579 | | 700 | | Continue | 3426 | 0 |
| | | | | | | | | | | | | |
| Project Total Cost: | | | 9065 | 1815 | | 2336 | | 2361 | | Continue | Continue | 0 |