

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 2002			
BUDGET ACTIVITY 07 - Operational System Development				PE NUMBER AND TITLE 0708071F Joint Logistics Program - Ammunition System				PROJECT 4679			
COST (\$ in Thousands)		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost	
4679	Ammunition Management Standard System	10,645	0	0	0	0	0	0	0	32,767	
	Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	
<p>In FY2001, Project 4679, Ammunition Management Standard System, was terminated.</p> <p>(U) <u>A. Mission Description</u> The Air Force is the Executive Agent for Joint Ammunition Management Standard System (JAMSS). The JAMSS is the joint migration system being developed to improve and integrate ammunition management business functions and data across the Department of Defense (DoD). It directly supports the goals of the DoD Logistics Strategic Plan (1996 edition) to: reduce logistics response times, provide total asset visibility, develop seamless logistics systems, and streamline the logistics infrastructure.</p> <p>(U) <u>FY 2001 (\$ in Thousands)</u> (U) \$4,500 Software Development (See Section C, Significant Program Changes) (U) \$3,545 Support Contractors, Mission support, etc (U) \$2,600 Mission Requirements Verification Review (U) \$10,645 Total</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u> (U) \$0 No Activity (U) \$0 Total</p> <p>(U) <u>FY 2003 (\$ in Thousands)</u> (U) \$0 No Activity (U) \$0 Total</p> <p>(U) <u>B. Budget Activity Justification</u> This program is in Budget Activity 7 - Operational System Development because it modernizes automated information systems.</p>											
Project 4679				Page 1 of 5 Pages				Exhibit R-2 (PE 0708071F)			

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							DATE February 2002		
BUDGET ACTIVITY 07 - Operational System Development				PE NUMBER AND TITLE 0708071F Joint Logistics Program - Ammunition System			PROJECT 4679		
(U) C. Program Change Summary (\$ in Thousands)									
		<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>		<u>Total Cost</u>			
(U)	Previous President's Budget	11,238	106	33					
(U)	Appropriated Value	11,238	0						
(U)	Adjustments to Appropriated Value								
	a. Congressional/General Reductions								
	b. Small Business Innovative Research	-400							
	c. Omnibus or Other Above Threshold Reprogram								
	d. Below Threshold Reprogram	-90							
	e. Rescissions	-103							
(U)	Adjustments to Budget Years Since FY 2002 PBR			-33					
(U)	Current Budget Submit/FY 2003 PBR	10,645	0	0		32,767			
(U) Significant Program Changes:									
In FY2001, the Department issued an Acquisition Decision Memorandum (ADM) terminating the program and directing an ammunition management mission area review to decide future direction of ammunition management. In conjunction with the termination and review, out year funding for this program has been returned to the Services to allow each Service to contribute to developing common ammunition logistics management systems. As a result of the halt in development, the AF in FY2001, as part of AF ATR sent to Congress, requested approval to reprogram \$4.5M from the program.									
(U) D. Other Program Funding Summary (\$ in Thousands)									
		<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Total Cost</u>
		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	
(U)	Not Applicable								
(U) E. Acquisition Strategy									
DISA's Defense Enterprise Integration Services (DEIS II) contract was used to award the previous JAMSS development contract. DISA's DEIS II contract was awarded under full and open competition. Contractors selected under the DEIS II contract will compete for future business. Future acquisition strategy pending outcome of mission requirements verification review.									
Project 4679			Page 2 of 5 Pages			Exhibit R-2 (PE 0708071F)			

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 2002			
BUDGET ACTIVITY				PE NUMBER AND TITLE				PROJECT		
07 - Operational System Development				0708071F Joint Logistics Program - Ammunition System				4679		
(U) A. Project Cost Breakdown (\$ in Thousands)										
						<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>
(U)	Software Development					4,500		0		0
(U)	Other Govt Costs					3,545		0		0
(U)	Government Furnished Equipment (GFE)/COTS					0		0		0
(U)	GFE and COTS software update, debug, maintenance					0		0		0
(U)	Mission Requirements Verification Review					2,600		0		0
(U)	Total					10,645		0		0
(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)										
(U) Performing Organizations:										
<u>Contractor or Government Performing Activity</u>	<u>Contract Method/Type or Funding Vehicle</u>	<u>Award or Obligation Date</u>	<u>Performing Activity EAC</u>	<u>Project Office EAC</u>	<u>Total Prior to FY 2001</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget FY 2003</u>	<u>Budget to Complete</u>	<u>Total Program</u>
<u>Product Development Organizations</u>										
Software Developer	Cost + Award Fee	7 Jul 97	43,254	45,774	13,156	4,500	0	0	0	17,656
Unknown	TBD			2,600	0	2,600	0	0	0	2,600
<u>Support and Management Organizations</u>										
Innolog, KPMG, MITRE, MCR			16,612	16,612	4,787	992	0	0	0	5,779
SPO WPAFB			17,528	17,528	1,450	2,553	0	0	0	4,003
GFE and COTS software update, debug, maintenance.	TBD	TBD	4,990	4,990	80	0	0	0	0	80
<u>Test and Evaluation Organizations</u>										
ATEC (Army OPTEC)			1,704	1,704	203	0	0	0	0	203
IV&V			1,600	1,600	200	0	0	0	0	200
Project 4679			Page 4 of 5 Pages				Exhibit R-3 (PE 0708071F)			

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)				DATE February 2002					
BUDGET ACTIVITY 07 - Operational System Development				PE NUMBER AND TITLE 0708071F Joint Logistics Program - Ammunition System				PROJECT 4679	
(U) Government Furnished Property:									
<u>Item</u>	<u>Contract</u> <u>Method/Type</u> <u>or Funding</u>	<u>Award or</u> <u>Obligation</u>	<u>Delivery</u> <u>Date</u>	<u>Total Prior</u> <u>to FY 2001</u>	<u>Budget</u> <u>FY 2001</u>	<u>Budget</u> <u>FY 2002</u>	<u>Budget</u> <u>FY 2003</u>	<u>Budget to</u> <u>Complete</u>	<u>Total</u> <u>Program</u>
<u>Product Development Property</u>									
COTS S/W and H/W	GSA Sc.	As Req'd	As Req'd	2,246	0	0	0	0	2,246
<u>Support and Management Property</u>									
COTS S/W and Hardware	GSA Sch.	As Req'd	As Req'd	0	0	0	0	0	0
<u>Test and Evaluation Property</u>									
Shared with Development Resources									
				<u>Total Prior</u> <u>to FY 2001</u>	<u>Budget</u> <u>FY 2001</u>	<u>Budget</u> <u>FY 2002</u>	<u>Budget</u> <u>FY 2003</u>	<u>Budget to</u> <u>Complete</u>	<u>Total</u> <u>Program</u>
<u>Subtotals</u>									
Subtotal Product Development				15,402	7,100	0	0	0	22,502
Subtotal Support and Management				6,317	3,545	0	0	0	9,862
Subtotal Test and Evaluation				403	0	0	0	0	403
Total Project				22,122	10,645	0	0	0	32,767