

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 2002	
BUDGET ACTIVITY 06 - Management and Support				PE NUMBER AND TITLE 0605860F Rocket Systems Launch Program (RSLP)				PROJECT 1023	
COST (\$ in Thousands)	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
1023 Rocket System Launch Program (RSLP)	7,292	27,618	16,237	12,369	15,088	19,020	9,421	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0
<p>(U) <u>A. Mission Description</u> Rocket System Launch Program (RSLP) is tasked to provide Research, Development, Test and Evaluation (RDT&E) launch vehicle support to DoD and other government agencies using excess ballistic missiles assets. The RSLP mission was established by the Secretary of Defense in 1972. It provides mission planning, payload integration, launch support, booster storage and disposition, aging surveillance, maintenance and logistics support for selected DoD RDT&E launches. Costs directly attributable to a specific launch or program are paid by the user (Air Force, Navy, Army, Missile Defense Agency (MDA), etc.). RSLP maintains exclusive control of deactivated Minuteman and Peacekeeper assets used in testing to include refurbishment, transportation and handling, storage, as well as logistics and launch services. The RSLP program also funds general research and development efforts for launch support operations (e.g. Global Positioning System (GPS) Metric Tracking capability integration).</p> <p>(U) <u>FY 2001 (\$ in Thousands)</u> (U) \$6,228 Continued storage and refurbishment of deactivated Minuteman and other missile flight test assets. (U) \$1,064 Continued performing aging surveillance-related activities on stored motors; continued performing analyses/studies to identify and evaluate potential safety-related issues affecting stored motors. (U) \$0 Continued providing launch assets and technical assistance for DoD RDT&E launches. (Funded by users.) (U) \$7,292 Total</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u> (U) \$6,475 Continue storage and refurbishment of deactivated Minuteman and other missile flight test assets and perform research and development support operations as required. (U) \$1,553 Continue performing aging surveillance-related activities on stored motors; continue performing analyses/studies to identify and evaluate potential safety-related issues affecting stored motors. (U) \$500 Begin development of GPS Metric Tracking capability integration for use on RSLP launch vehicles. (U) \$15,300 Provide a mobile suite of Ballistic Missile Range Safety Technology equipment and certifies it for RSLP use.</p>									
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BUDGET ACTIVITY	PE NUMBER AND TITLE	PROJECT		
06 - Management and Support	0605860F Rocket Systems Launch Program (RSLP)	1023		
(U) <u>A. Mission Description Continued</u>				
(U) <u>FY 2002 (\$ in Thousands) Continued</u>				
(U) \$3,790	Provide long-lead and design for a Missile Technology Demonstration launch vehicle.			
(U) \$0	Continue providing launch assets and technical assistance for DoD RDT&E launches. (Funded by users.)			
(U) \$27,618	Total			
(U) <u>FY 2003 (\$ in Thousands)</u>				
(U) \$11,485	Continue storage and refurbishment of deactivated Minuteman, Peacekeeper and other missile flight test assets and perform research and development support operations as required.			
(U) \$4,252	Continue performing aging surveillance-related activities on stored motors; continue performing analyses/studies to identify and evaluate potential safety-related issues affecting stored motors.			
(U) \$500	Continue development of GPS Metric Tracking capability integration for use on RSLP launch vehicles.			
(U) \$0	Continue providing launch assets and technical assistance for DoD RDT&E launches. (Funded by users.)			
(U) \$16,237	Total			
(U) <u>B. Budget Activity Justification</u>				
This program is in Budget Activity 06, Management and Support, since RSLP provides research and development effort and/or operations support for general research and development use.				
(U) <u>C. Program Change Summary (\$ in Thousands)</u>				
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Total Cost</u>
(U) Previous President's Budget	7,834	8,538	8,676	TBD
(U) Appropriated Value	7,906	27,838		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions	-55	-220		
b. Small Business Innovative Research	-432			
c. Omnibus or Other Above Threshold Reprogram	-74			
d. Below Threshold Reprogram	-36			
e. Rescissions	-17			
(U) Adjustments to Budget Years Since FY 2002 PBR			7,561	
(U) Current Budget Submit/FY 2003 PBR	7,292	27,618	16,237	TBD
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(U) <u>C. Program Change Summary (\$ in Thousands) Continued</u>										
(U) <u>Significant Program Changes:</u>										
FY02: \$19.3M Congressional add to fund Ballistic Missile Range Safety Technology (BMRST) program (\$15.3M) and Missile Technology Demonstration (MTD) design (\$4.0M).										
FY03: Funding added for storage, refurbishment, and aging surveillance of deactivated Peacekeeper assets.										
(U) <u>D. Other Program Funding Summary (\$ in Thousands)</u>										
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>	
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>		
(U) Other APPN										
(U) None										
(U) Related RDT&E, AF										
PE 0604851F, ICBM - EMD, Project 5007, GPS Metric Tracking (BA-05, R-087)										
PE 0604853F, EELV (GPS Metric Tracking) (BA-05, R-088)										
(U) <u>E. Acquisition Strategy</u>										
Not Required.										
(U) <u>F. Schedule Profile</u>										
			<u>FY 2001</u>			<u>FY 2002</u>			<u>FY 2003</u>	
			1	2	3	4	1	2	3	4
(U) Not Required										
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