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<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)</b>									DATE June 2001	
APPROPRIATION/BUDGET ACTIVITY RDT&E/Defense Wide/BA 3						R-1 ITEM NOMENCLATURE Agile Port Demonstration <b>PE 0603728D8Z</b>				
COST ( <i>In Millions</i> )	FY2000	FY2001	FY2002						Cost to Complete	Total Cost
Total Program Element (PE) Cost	0.000	7.432	0.000						0.000	0.000
ADP/P728	0.000	7.432	0.000						0.000	0.000

(U) **A. Mission Description and Budget Item Justification**

(U) **BRIEF DESCRIPTION OF ELEMENT**

The goal of the program is to support the development and deployment of advanced concepts and technologies leading to an automated, fully-integrated, multi-modal Defense Transportation System (DTS) able to meet the needs of the 21st century. The Center for Commercial Development of Transportation Technologies (CCDoTT) is a DoD funded consortium of public, private, and academic activities brought together to identify and deploy advanced technologies that can be systematically integrated into ports and other transportation systems supporting both commercial and DoD transportation requirements. The purpose of the program is to compare traditional transportation methodologies with next generation technologies, identify the potential for these new technologies to support DoD mobility requirements, and determine the scenarios and criteria for their economic use. All program activities are put forth in coordination with the Department of Transportation - Maritime Administration (MARAD).

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(U) **Project Number and Title: P728 ADP**

(U) **PROGRAM ACCOMPLISHMENTS AND PLANS**

(U) **FY 2000 Accomplishments:**

(U) None

(U) **FY 2001 Plans:**

(U) A cooperative research and development plan has been jointly developed by the DoD and MARAD that will focus projects on improving and leveraging Defense and commercial transportation system efficiencies by combining relevant capabilities, resources, and technologies in the following thrust areas; ports, terminals, transfer technologies; high speed sealift ship system configurations and; rapid deployment technologies. Research conducted under the interagency agreement will have clear links to national defense requirements addressed by DoD (\$ 7.432 million).

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(U) <b><u>B. Program Change Summary</u></b>	<b><u>FY2000</u></b>	<b><u>FY2001</u></b>	<b><u>FY2002</u></b>	<b><u>Total Cost</u></b>
Previous President's Budget Submit	0.000	0.000	0.000	0.000
Appropriated Value	0.000	7.500	0.000	Continuing
Adjustments to Appropriated Value				
a. Congressionally Directed Undistributed Reduction	0.000	-0.068	0.000	
b. Rescission/Below-threshold Reprogramming, Inflation Adjustment	0.000	0.000	0.000	
c. Other	0.000	0.000	0.000	
Current President's Budget	0.000	7.432	0.000	0.000

**Change Summary Explanation.**

(U) **Funding:** FY 2000 funding was reprogrammed to fund this effort per Congressional direction. FY 2001 reductions reflect Section 8086 adjustments.

(U) **Schedule:** N/A

(U) **Technical:** N/A

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(U) C. Other Program Funding Summary Cost N/A

(U) D. Acquisition Strategy: N/A

(U) E. Schedule Profile: N/A

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